# HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #23-11

STUDENT AID EXPENDITURES FOR 2021-22



# HELPING STUDENTS ACHIEVE THEIR POST SECONDARY EDUCATIONAL GOALS

#### **BOARD REPORT # 23-11**

INFORMATION Friday, October 28, 2022

State of Wisconsin Higher Educational Aids Board State of Wisconsin Higher Educational Aids Board October 28, 2022

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			Need-Bas	sed	Aid			All A	id	
INSTITUTION	Do	ollars Spent	# of Awards		verage ward	% of Total Spent	Dollars Spent	# of Awards	Average Award	% of Total Spent
Northwest	\$	11,817,016	7,483	\$	1,579	10.89%	12,270,730	7,853	\$ 1,563	10.54%
Chippewa Valley Technical College <sup>1</sup>	\$	1,533,903	1,716	\$	894	1.41%	1,609,793	1,788	\$ 900	1.38%
Lac Courte Oreilles Ojibwa Community College	\$	235,377	187	\$	1,259	0.22%	235,377	187	\$ 1,259	0.20%
Northland College	\$	379,997	119	\$	3,193	0.35%	382,249	123	\$ 3,108	0.33%
Northwood Technical College 1 2	\$	847,672	944	\$	898	0.78%	886,487	983	\$ 902	0.76%
UW Eau Claire	\$	3,714,269	1,927	\$	1,927	3.43%	3,885,147	2,075	\$ 1,872	3.34%
UW River Falls	\$	1,424,387	750	\$	1,899	1.31%	1,464,889	788	\$ 1,859	1.26%
UW Stout	\$	2,638,472	1,316	\$	2,005	2.43%	2,710,224	1,368	\$ 1,981	2.33%
UW Superior	\$	1,042,939	524	\$	1,990	0.96%	1,096,564	541	\$ 2,027	0.94%
Northcentral	\$	7,324,775	5,150	\$	1,422	6.75%	7,590,975	5,341	\$ 1,421	6.52%
College of Menominee Nation	\$	239,397	216	\$	1,108	0.22%	239,397	216	\$ 1,108	0.21%
Mid-State Technical College <sup>1</sup>	\$	675,749	780	\$	866	0.62%	710,064	814	\$ 872	0.61%
Nicolet Area Technical College 1	\$	380,651	428	\$	889	0.35%	387,402	436	\$ 889	0.33%
Northcentral Technical College 1	\$	1,029,025	1,169	\$	880	0.95%	1,083,592	1,223	\$ 886	0.93%
UW Stevens Point	\$	4,999,953	2,557	\$	1,955	4.61%	5,170,520	2,652	\$ 1,950	4.44%
Northeast	\$	16,905,264	10,423	\$	1,622	15.59%	17,382,638	10,876	\$ 1,598	14.95%
Bellin College	\$	329,871	116	\$	2,844	0.30%	338,871	124	\$ 2,733	0.29%
Fox Valley Technical College 13	\$	1,329,987	1,541	\$	863	1.23%	1,452,513	1,663	\$ 873	1.25%
Lakeland University	\$	878,386	307	\$	2,861	0.81%	881,761	310	\$ 2,844	0.76%
Lakeshore Technical College <sup>1</sup>	\$	620,579	723	\$	858	0.57%	649,831	754	\$ 862	0.56%
Lawrence University	\$	565,462	181	\$	3,124	0.52%	591,337	205	\$ 2,885	0.51%
Northeast Wisconsin Technical College 1	\$	1,662,118	1,887	\$	881	1.53%	1,758,475	1,978	\$ 889	1.51%
St Norbert College	\$	1,702,841	514	\$	3,313	1.57%	1,787,516	584	\$ 3,061	1.54%
UW Green Bay	\$	4,797,854	2,494	\$	1,924	4.43%	4,861,980	2,556	\$ 1,902	4.18%
UW Oshkosh	\$	5,018,166	2,660	\$	1,887	4.63%	5,060,354	2,702	\$ 1,873	4.35%

			Need-Bas	sed	Aid				All A	۱id		
INSTITUTION	D	ollars Spent	# of		verage	% of Total	De	ollars Spent	# of		verage	% of Total
		энагэ орсиг	Awards	1	Award	Spent	١	энагэ орон	Awards	P	ward	Spent
Southwest	\$	8,313,425	5,241	\$	,	7.67%	\$	8,722,880	5,610	\$	1,555	7.49%
Southwest Wisconsin Technical College	\$	443,617	474	\$	936	0.41%	\$	482,737	510	\$	947	0.41%
UW La Crosse	\$	2,967,683	1,632	\$	1,818	2.74%	\$	3,147,689	1,803	\$	1,746	2.71%
UW Platteville	\$	2,536,119	1,355	\$	, -	2.34%	\$	2,646,118	1,440	\$	1,838	2.27%
Viterbo University	\$	1,130,426	382	\$	2,959	1.04%	\$	1,160,801	409	\$	2,838	1.00%
Western Technical College 1	\$	1,235,580	1,398	\$	884	1.14%	\$	1,285,535	1,448	\$	888	1.10%
Southcentral	\$	22,704,732	12,969	\$	1,751	20.95%	\$	24,570,813	14,689	\$	1,673	21.13%
Beloit College	\$	352,487	109	\$	3,234	0.33%	\$	355,862	112	\$	3,177	0.31%
Blackhawk Technical College 1	\$	770,990	883	\$	873	0.71%	\$	791,321	906	\$	873	0.68%
Edgewood College	\$	1,247,532	406	\$	3,073	1.15%	\$	1,259,345	417	\$	3,020	1.08%
Madison College <sup>1</sup>	\$	2,471,758	2,817	\$	877	2.28%	\$	2,579,505	2,923	\$	882	2.22%
Maranatha Baptist University	\$	323,413	112	\$	2,888	0.30%	\$	332,830	118	\$	2,821	0.29%
Marian College	\$	1,102,246	380	\$	2,901	1.02%	\$	1,112,371	389	\$	2,860	0.96%
Moraine Park Technical College 1	\$	634,905	727	\$	873	0.59%	\$	684,407	774	\$	884	0.59%
Ripon College	\$	1,213,519	403	\$	3,011	1.12%	\$	1,255,019	425	\$	2,953	1.08%
UW Madison	\$	9,360,550	4,489	\$	2,085	8.63%	\$	10,915,446	5,929	\$	1,841	9.38%
UW Whitewater	\$	5,227,332	2,643	\$	1,978	4.82%	\$	5,284,707	2,696	\$	1,960	4.54%
Southeast	\$	41,205,233	21,886	\$	1,883	38.01%	\$	45,616,766	22,663	\$	2,013	39.20%
Alverno College	\$	1,454,425	535	\$	2,719	1.34%	\$	1,468,175	542	\$	2,709	1.26%
Cardinal Stritch University	\$	682,022	225	\$	3,031	0.63%	\$	683,147	226	\$	3,023	0.59%
Carroll University	\$	2,376,195	811	\$	2,930	2.19%	\$	2,428,384	852	\$	2,850	2.09%
Carthage College	\$	1,349,432	390	\$	3,460	1.24%	\$	1,374,729	414	\$	3,321	1.18%
Concordia University Wisconsin	\$	1,611,644	502	\$	3,210	1.49%	\$	1,806,647	556	\$	3,249	1.55%
Gateway Technical College 1	\$	1,555,812	1,814	\$	858	1.43%	\$	1,598,562	1,860	\$	859	1.37%
Herzing University	\$	1,299,776	543	\$	2,394	1.20%	\$	1,299,776	543	\$	2,394	1.12%
Marquette University	\$	4,113,851	1,330	\$	3,093	3.79%	\$	4,217,910	1,426	\$	2,958	3.63%
Marquette University School of Dentistry	\$	-	-	\$	-	0.00%	\$	1,733,000	200	\$	8,665	1.49%
Medical College of Wisconsin 4	\$	-	-	\$	-	0.00%	\$	1,926,600	**		N/A	1.66%
Milwaukee Area Technical College 1	\$	4,688,418	5,505	\$	852	4.32%	\$	4,744,107	5,561	\$	853	4.08%
Milwaukee Institute of Art and Design	\$	940,207	286	\$	3,287	0.87%	\$	946,957	292	\$	3,243	0.81%
Milwaukee School of Engineering	\$	2,073,481	653	\$	3,175	1.91%	\$	2,119,606	696	\$	3,045	1.82%
Mount Mary University	\$	1,607,688	550	\$	2,923	1.48%	\$	1,613,313	555	\$	2,907	1.39%
UW Milwaukee	\$	13,424,905	6,482	\$	2,071	12.41%	\$	13,517,721	6,571	\$	2,057	11.60%
UW Parkside	\$	2,376,387	1,086	\$	2,188	2.19%	\$	2,394,386	1,104	\$	2,169	2.06%
Waukesha County Technical College 1	\$	773,409	893	\$	866	0.71%	\$	845,915	965	\$	877	0.73%
Wisconsin Lutheran College	\$	877,581	281	\$	3,123	0.81%	\$	897,831	300	\$	2,993	0.77%
Statewide (not divided by campus and	\$	452.240	108		1,410	0.14%		152.240	108		1 410	0.13%
or students	Þ	152,246	108	Þ	1,410	0.14%	\$	152,246	108	Þ	1,410	0.13%
UW Flex	\$	152,246	108	\$	1,410	0.14%	\$	152,246	108	\$	1,410	0.13%
Out-of-State and For Profit 5	\$	-	-	\$	-	0.00%	\$	40,000	6	\$	6,667	0.04%
Northern Illinois University	\$	-	-	\$	-	0.00%	\$	10,000	1	\$	10,000	0.01%
Western Michigan	\$	-	-	\$	-	0.00%	\$	40,000	6	\$	6,667	0.03%
TOTAL	\$	108,422,691	63,260	\$	1,714	100.00%	\$	116,347,048	67,146	\$	1,733	100.00%

<sup>&</sup>lt;sup>1</sup> Primary campus location.

Health Services Scholarship Program, MN-WI Tuition Reciprocity, Primary Care & Psychiatry Shortge Grant, School Leadership Loan Program, Tribal College Payment, Veteran's Grant for Private Non-Profit Schools and Veterans Tuition Remission totals are not included.

<sup>&</sup>lt;sup>2</sup> Formerly Wisconsin Indianhead Technical College

<sup>&</sup>lt;sup>3</sup> Includes Aviation Awards.

<sup>&</sup>lt;sup>4</sup> Medical College of Wisconsin Capitation program does not have award counts but only dollars spent.

<sup>&</sup>lt;sup>5</sup> Programs: Hearing and Visually Handicapped Student Grant, Indian Student Assistance Grant or Teacher of the Visually Impaired Loan.

## 2021-2022 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD <sup>1</sup>

PROGRAM	DOLLARS APPROPRIATED	CARRIED FORWARD	OTHER	FUNDS AVAILABLE
ACADEMIC EXCELLENCE SCHOLARSHIP	\$3,022,000	\$0	\$0	\$3,022,000
IMPAIRED GRANT	\$122,600	\$0	\$0	\$122,600
INDIAN STUDENT ASSISTANCE GRANT	\$779,700	\$0	\$0	\$779,700
MINORITY TEACHER LOAN	\$259,500	\$0	\$0	\$259,500
MINORITY UNDERGRADUATE RETENTION GRANT <sup>2</sup> Independent and Tribal Colleges	\$409,500	\$0	(\$22,678)	\$386,822
MINORITY UNDERGRADUATE RETENTION GRANT <sup>2</sup> Technical Colleges	\$409,500	\$0	\$22,678	\$432,178
NURSING STUDENT LOAN	\$445,500	\$0	\$0	\$445,500
TALENT INCENTIVE PROGRAM GRANT	\$4,458,800	\$0	\$0	\$4,458,800
TEACHER LOAN PROGRAM	\$272,200	\$0	\$0	\$272,200
TEACHER OF THE VISUALLY IMPAIRED	\$99,000	\$0	\$0	\$99,000
TECHNICAL EXCELLENCE SCHOLARSHIP	\$1,100,000	\$0	\$0	\$1,100,000
WISCONSIN GRANT Private Non-Profit	\$28,504,600	\$0	\$0	\$28,504,600
WISCONSIN GRANT Tribal Colleges	\$481,800	\$0	\$0	\$481,800
WISCONSIN GRANT UW System	\$61,894,100	\$0	\$0	\$61,894,100
WISCONSIN GRANT Wisconsin Technical Colleges	\$22,971,700	\$0	\$0	\$22,971,700
TOTAL	\$125,230,500	\$0	\$0	\$125,230,500

With the exception of Dental Capitation, Health Services Scholarship Progam, Medical College of Wisconsin Capitation, MN-WI Reciprocity, Primary Care & Physchiatry Shortage Grant, School Leadership Loan Program, Tribal College Payment Wisconsin Veteran's Grant for Private Non-Profit Schools and Wisconsin Veterans Remission.

<sup>&</sup>lt;sup>2</sup> Funds within program transferred to sector for utilization.

## 2021-2022 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD 1

PROGRAM	VOUCHERED 2020-21	REFUNDED 2020-21	REFUNDED Prior Year <sup>2</sup>	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD
ACADEMIC EXCELLENCE SCHOLARSHIP	\$3,006,017	\$9,781	\$570	\$3,006,017	2,803	\$1,072
IMPAIRED GRANT	\$52,505	\$900	\$0	\$52,505	33	\$1,591
INDIAN STUDENT ASSISTANCE GRANT	\$426,797	\$16,423	\$0	\$426,797	479	\$891
MINORITY TEACHER LOAN	\$110,000	\$0	\$0	\$110,000	12	\$9,167
MINORITY UNDERGRADUATE RETENTION Independent and Tribal Colleges	\$386,822	\$3,496	\$1,000	\$386,822	244	\$1,585
MINORITY UNDERGRADUATE RETENTION Technical Colleges	\$431,673	\$2,355	\$0	\$431,673	548	\$788
NURSING STUDENT LOAN	\$372,900	\$11,250	\$0	\$372,900	138	\$2,702
TALENT INCENTIVE PROGRAM GRANT	\$3,197,820	\$39,474	\$5,132	\$3,197,820	2,406	\$1,329
TEACHER LOAN PROGRAM	\$219,355	\$0	\$0	\$219,355	25	\$219,355
TEACHER OF THE VISUALLY IMPAIRED	\$99,000	\$0	\$0	\$99,000	14	\$7,071
TECHNICAL EXCELLENCE SCHOLARSHIP	\$845,860	\$12,160	\$1,078	\$845,860	836	\$1,012
WISCONSIN GRANT Private Non-Profit	\$26,132,722	\$334,752	\$46,566	\$26,132,722	8,164	\$3,201
WISCONSIN GRANT Tribal Colleges	\$324,794	\$11,646	\$0	\$324,794	229	\$1,418
WISCONSIN GRANT UW System	\$57,771,286	\$1,203,357	\$3,487	\$57,771,286	28,573	\$2,022
WISCONSIN GRANT Wisconsin Technical Colleges	\$19,325,372	\$623,346	\$12,648	\$19,325,372	22,446	\$861
TOTAL	\$112,702,923	\$2,268,940	\$70,481	\$112,702,923	66,950	\$1,683

With the exception of Dental Capitation, Health Services Scholarship Progam, Medical College of Wisconsin Capitation, MN-WI Reciprocity, Primary Care & Physchiatry Shortage Grant, School Leadership Loan Program, Tribal College Payment, Wisconsin Veteran's Grant for Private Non-Profit Schools and Wisconsin Veterans Remission.

<sup>&</sup>lt;sup>2</sup> Prior Year Refunds are funds allocated in a previous academic year. The funds are ineligible for usage during the current academic; returned directy to GPR.

#### 2021-2022 ACADEMIC EXCELLENCE SCHOLARSHIP

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$6,750	6	\$1,125	0.22%
BELLIN COLLEGE	\$9,000	8	\$1,125	0.30%
BELOIT COLLEGE	\$3,375	3	\$1,125	0.11%
CARDINAL STRITCH UNIVERSITY	\$1,125	1	\$1,125	0.04%
CARROLL UNIVERSITY	\$42,189	39	\$1,082	1.40%
CARTHAGE COLLEGE	\$25,297	24	\$1,054	0.84%
CHIPPEWA VALLEY TECHINCAL COLLEGE	\$10,686	11	\$971	0.36%
CONCORDIA UNIVERSITY	\$36,003	35	\$1,029	1.20%
EDGEWOOD COLLEGE	\$11,813	11	\$1,074	0.39%
FOX VALLEY TECHNICAL COLLEGE	\$6,187	6	\$1,031	0.21%
GATEWAY TECHNICAL COLLEGE	\$1,125	1	\$1,125	0.04%
LAKELAND UNIVERSITY	\$3,375	3	\$1,125	0.11%
LAKESHORE TECHNICAL COLLEGE	\$563	1	\$563	0.02%
LAWRENCE UNIVERSITY	\$25,875	24	\$1,078	0.86%
MADISON COLLEGE	\$3,938	4	\$985	0.13%
MARANATHA BAPTIST UNIVERSITY	\$5,062	5	\$1,012	0.17%
MARIAN UNIVERSITY	\$10,125	9	\$1,125	0.34%
MARQUETTE UNIVERSITY	\$104,059	96	\$1,084	3.46%
MID-STATE TECHNICAL COLLEGE	\$1,125	1	\$1,125	0.04%
MILWAUKEE AREA TECHNICAL COLLEGE	\$4,500	4	\$1,125	0.15%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$6,750	6	\$1,125	0.22%
MILWAUKEE SCHOOL OF ENGINEERING	\$46,125	43	\$1,073	1.53%
MORAINE PARK TECHNICAL COLLEGE	\$1,688	2	\$844	0.06%
MT MARY UNIVERSITY	\$5,625	5	\$1,125	0.19%
NICOLET TECHNICAL COLLEGE	\$1,125	1	\$1,125	0.04%
NORTHCENTRAL TECHNICAL COLLEGE	\$2,250	2	\$1,125	0.07%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$11,250	10	\$1,125	0.37%
NORTHLAND COLLEGE	\$2,252	4	\$563	0.07%
NORTHWOOD TECHNICAL COLLEGE	\$5,063	5	\$1,013	0.17%
RIPON COLLEGE	\$22,500	20	\$1,125	0.75%
SOUTHWEST WISCONSIN TECHICAL COLLEGE	\$4,500	4	\$1,125	0.15%
ST NORBERT COLLEGE	\$74,675	69	\$1,082	2.48%
UW EAU CLAIRE	\$160,878	147	\$1,094	5.35%
UW GREEN BAY	\$64,126	62	\$1,034	2.13%
UW LA CROSSE	\$180,006	171	\$1,053	5.99%
UW MADISON	\$1,554,896	1,440	\$1,080	51.73%
UW MILWAUKEE	\$92,816	89	\$1,043	3.09%
UW OSHKOSH	\$42,188	42	\$1,004	1.40%
UW PARKSIDE	\$17,999	18	\$1,000	0.60%
UW PLATTEVILLE	\$89,999	83	\$1,084	2.99%

#### 2021-2022 ACADEMIC EXCELLENCE SCHOLARSHIP

(cont.)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW RIVER FALLS	\$40,502	38	\$1,066	1.35%
UW STEVENS POINT	\$90,567	86	\$1,053	3.01%
UW STOUT	\$51,752	50	\$1,035	1.72%
UW SUPERIOR	\$14,625	13	\$1,125	0.49%
UW WHITEWATER	\$57,375	53	\$1,083	1.92%
VITERBO UNIVERSITY	\$30,375	27	\$1,125	1.01%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$1,125	1	\$1,125	0.04%
WESTERN TECHNICAL COLLEGE	\$563	1	\$563	0.02%
WISCONSIN LUTHERAN	\$20,250	19	\$1,066	0.67%
TOTAL	3,006,017	2,803	\$1,072	100.00%

#### Students Year in School by Sector

YEAR IN SCHOOL	UW SYSTEM	INDEPENDENT	WTC SYSTEM	% AWARDED
FRESHMEN	586	133	22	26.43%
SOPHOMORES	585	97	19	25.01%
JUNIORS	580	123	12	25.51%
SENIORS	541	104	1	23.05%
TOTAL	2,292	457	54	100.00%

#### **Spent by Sector**

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$492,600	457	\$1,078	16.39%
UW SYSTEM	\$2,457,729	2,292	\$1,072	81.76%
WTC SYSTEM	\$55,688	54	\$1,031	1.85%
TOTAL	\$3,006,017	2,803	\$1,072	100.00%

NOTE: AES funds are matched by the participating institution.

#### 2021-2022 CAPITATION PROGRAMS

**Dental Contract** 

**Total Spent:** \$1,733,000 **Number of Students**: 200

**Medical College of Wisconsin Capitation** 

**Total Spent:** \$1,926,600 **Number of Students**: 526

#### 2021-2022 IMPAIRED GRANT

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.43%
CARROLL UNIVERSITY	\$3,600	2	\$1,800	6.86%
CHIPPEWA VALLEY TECHINCAL COLLEGE	\$1,800	2	\$900	3.43%
CONCORDIA UNIVERSITY	\$900	1	\$900	1.71%
EDGEWOOD COLLEGE	\$1,800	1	\$1,800	3.43%
GATEWAY TECHNICAL COLLEGE	\$900	1	\$900	1.71%
LAKESHORE TECHNICAL COLLEGE	\$0	0	\$1,800	0.00%
LAWRENCE UNIVERSITY	\$1,800	1	\$1,800	3.43%
MADISON COLLEGE	\$1,800	1	\$1,800	3.43%
MT MARY UNIVERSITY	\$900	1	\$900	1.71%
NORTHWOOD TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.43%
ST NORBERT COLLEGE	\$1,800	1	\$1,800	3.43%
UW GREEN BAY	\$1,800	1	\$1,800	3.43%
UW MADISON	\$1,800	1	\$1,800	3.43%
UW MILWAUKEE	\$3,600	3	\$1,200	6.86%
UW OSHKOSH	\$1,800	1	\$1,800	3.43%
UW RIVER FALLS	\$3,005	2	\$1,503	5.72%
UW STEVENS POINT	\$7,200	4	\$1,800	13.71%
UW WHITEWATER	\$12,600	7	\$1,800	24.00%
WESTERN TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.42%
TOTAL	\$52,505	33	\$1,591	100.00%

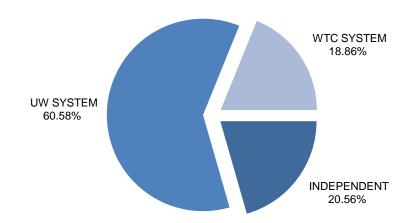
#### 2021-2022 IMPAIRED GRANT

(cont.)

#### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$18,000	11	\$1,636	34.28%
SOPHOMORES	\$15,300	10	\$1,530	29.14%
JUNIORS	\$9,000	5	\$1,800	17.14%
SENIORS	\$8,405	6	\$1,401	16.01%
5TH YEAR	\$1,800	1	\$1,800	3.43%
TOTAL	\$52,505	33	\$1,591	100.00%

#### **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$10,800	7	\$1,543	20.56%
UW SYSTEM	\$31,805	19	\$1,674	60.58%
WTC SYSTEM	\$9,900	7	\$1,414	18.86%
TOTAL	\$52,505	33	\$1,591	100.00%

#### 2021-2022 INDIAN STUDENT ASSISTANCE GRANT

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BELLIN COLLEGE	\$1,100	1	\$1,100	0.26%
BLACKHAWK TECHNICAL COLLEGE	\$1,100	1	\$1,100	0.26%
CARROLL COLLEGE	\$1,252	3	\$417	0.29%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$4,400	6	\$733	1.03%
COLLEGE OF MENOMINEE NATION	\$66,240	83	\$798	15.52%
CONCORDIA UNIVERSITY	\$3,300	5	\$660	0.77%
EDGEWOOD COLLEGE	\$3,300	3	\$1,100	0.77%
FOX VALLEY TECHNICAL COLLEGE	\$1,650	2	\$825	0.39%
GATEWAY TECHNICAL COLLEGE	\$1,650	2	\$825	0.39%
LAKELAND UNIVERSITY	\$2,200	2	\$1,100	0.52%
LAKESHORE TECHNICAL COLLEGE	\$3,850	4	\$963	0.90%
LAC COURTE OREILLES	\$34,100	37	\$922	7.99%
MADISON COLLEGE	\$23,650	26	\$910	5.54%
MARIAN UNIVERSITY	\$1,100	1	\$1,100	0.26%
MARQUETTE UNIVERSITY	\$1,100	1	\$1,100	0.26%
MID-STATE TECHNICAL COLLEGE	\$550	1	\$550	0.13%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$2,200	2	\$1,100	0.52%
MILWAUKEE AREA TECHNICAL COLLEGE	\$3,850	4	\$963	0.90%
MILWAUKEE SCHOOL OF ENGINEERING	\$1,100	1	\$1,100	0.26%
NICOLET TECHNICAL COLLEGE	\$10,450	13	\$804	2.45%
NORTHCENTRAL TECHNICAL COLLEGE	\$3,850	5	\$770	0.90%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$55,287	64	\$864	12.95%
NORTHLAND COLLEGE	\$4,400	5	\$880	1.03%
NORTHWOOD TECHNICAL COLLEGE	\$9,350	10	\$935	2.19%
RIPON COLLEGE	\$2,750	3	\$917	0.64%
ST NORBERT COLLEGE	\$2,200	2	\$1,100	0.52%
UW EAU CLAIRE	\$3,300	3	\$1,100	0.77%
UW GREEN BAY	\$61,086	66	\$926	14.31%
UW LA CROSSE	\$7,553	9	\$839	1.77%
UW MADISON	\$15,950	17	\$938	3.74%
UW MILWAUKEE	\$29,150	28	\$1,041	6.83%
UW OSHKOSH	\$8,800	8	\$1,100	2.06%
UW PARKSIDE	\$550	1	\$550	0.13%
UW PLATTEVILLE	\$2,750	3	\$917	0.64%
UW STEVENS POINT	\$21,979	22	\$999	5.15%
UW STOUT	\$3,300	4	\$825	0.77%
UW SUPERIOR	\$3,300	3	\$1,100	0.77%
UW WHITEWATER	\$3,300	3	\$1,100	0.77%

#### 2021-2022 INDIAN STUDENT ASSISTANCE GRANT

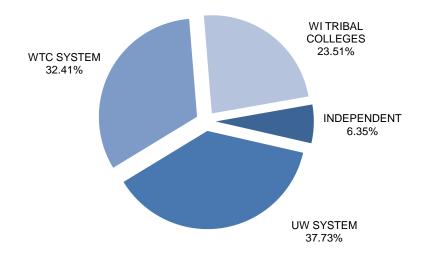
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INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
VITERBO UNIVERSITY	\$1,100	1	\$1,100	0.26%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$2,750	3	\$917	0.64%
WESTERN TECHNICAL COLLEGE	\$15,950	21	\$760	3.75%
TOTAL	\$426,797	479	\$891	100.00%

#### Top Five

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW GREEN BAY	\$68,928	77	\$895	16.15%
COLLEGE OF MENOMINEE NATION	\$66,687	84	\$794	15.63%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$44,000	51	\$863	10.31%
LAC COURTE OREILLES	\$29,387	33	\$891	6.89%
UW MILWAUKEE	\$26,400	27	\$978	6.19%

#### **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$27,102	30	\$903	6.35%
UW SYSTEM	\$161,018	167	\$964	37.73%
WTC SYSTEM	\$138,337	162	\$854	32.41%
WI TRIBAL COLLEGES	\$100,340	120	\$836	23.51%
TOTAL	\$426,797	479	\$891	100.00%

## 2021-2022 MINORITY TEACHER LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
CONCORDIA UNIVERSITY	\$110,000	12	\$9,167	100.00%
TOTAL	\$110,000	12	\$9,167	100.00%

#### **Spent by Sector**

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$110,000	12	\$9,167	100.00%
TOTAL	\$110,000	12	\$9,167	100.00%

#### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	121	72.02%
Closed Accounts	47	27.98%
TOTAL ACCOUNTS:	168	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	26	21.49%
Forgiveness Grace Period	14	11.57%
Repayment	23	19.01%
Deferment	8	6.61%
Bankruptcy	1	0.83%
At DOR for Collection	49	40.49%
TOTAL OPEN ACCOUNTS:	121	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Forgiven in Full	9	19.15%
Paid in Full	10	21.28%
Closed at DOR	11	23.40%
DOR Write Off	16	34.04%
Deceased	1	2.13%
TOTAL CLOSED ACCOUNTS:	47	100.00%

#### 2021-2022 MINORITY UNDERGRADUATE RETENTION GRANT

INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$38,205	17	\$2,247	9.88%
BELLIN COLLEGE	\$765	1	\$765	0.20%
BELOIT COLLEGE	\$4,218	3	\$1,406	1.09%
CARDINAL STRITCH UNIVERSITY	\$27,240	13	\$2,095	7.04%
CARROLL UNIVERSITY	\$24,355	18	\$1,353	6.30%
CARTHAGE COLLEGE	\$15,550	8	\$1,944	4.02%
COLLEGE OF MENOMINEE NATION	\$4,705	8	\$588	1.22%
CONCORDIA UNIVERSITY	\$17,244	8	\$2,156	4.46%
EDGEWOOD COLLEGE	\$13,030	6	\$2,172	3.37%
HERZING UNIVERSITY	\$26,440	16	\$1,653	6.84%
LAC COURTE OREILLES	\$6,215	16	\$388	1.61%
LAKELAND UNIVERSITY	\$15,630	10	\$1,563	4.04%
LAWRENCE UNIVERSITY	\$3,550	3	\$1,183	0.92%
MARANATHA BAPTIST UNIVERSITY	\$575	1	\$575	0.15%
MARIAN UNIVERSITY	\$14,000	10	\$1,400	3.62%
MARQUETTE UNIVERSITY	\$85,235	44	\$1,937	22.03%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$10,545	7	\$1,506	2.73%
MILWAUKEE SCHOOL OF ENGINEERING	\$17,160	7	\$2,451	4.44%
MT MARY UNIVERSITY	\$24,450	14	\$1,746	6.32%
NORTHLAND COLLEGE	\$7,190	4	\$1,798	1.86%
RIPON COLLEGE	\$7,575	15	\$505	1.96%
ST NORBERT COLLEGE	\$10,000	4	\$2,500	2.59%
VITERBO UNIVERSITY	\$5,945	3	\$1,982	1.50%
WISCONSIN LUTHERAN COLLEGE	\$7,000	8	\$875	1.81%
TOTAL	\$386,822	244	\$1,585	100.00%

#### **Spent by Sector**

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$375,902	220	\$1,709	97.18%
TRIBAL COLLEGES	\$10,920	24	\$455	2.82%
TOTAL	\$386,822	244	\$1,585	100.00%

#### Spent by Year in School

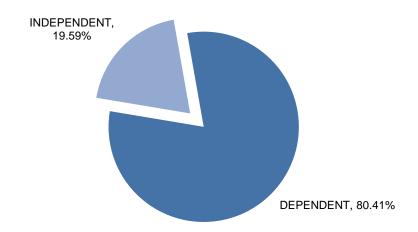
YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$86,318	60	\$1,439	22.31%
JUNIORS	\$142,605	87	\$1,639	36.87%
SENIORS	\$133,405	85	\$1,569	34.49%
5TH YEAR STUDENTS	\$24,494	12	\$2,041	6.33%
TOTAL	\$386,822	244	\$1,585	100.00%

#### 2021-2022 MINORITY UNDERGRADUATE RETENTION GRANT

INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES (cont.)

#### **Spent by Ethnicity**

ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$174,112	100	\$1,741	45.01%
AMERICAN INDIAN	\$24,881	33	\$754	6.43%
ASIAN-AMERICAN	\$21,144	12	\$1,762	5.47%
HISPANIC	\$166,685	99	\$1,684	43.09%
TOTAL	\$386,822	244	\$1,585	100.00%



ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$311,056	185	\$1,681	80.41%
INDEPENDENT	\$75,766	59	\$1,284	19.59%
TOTAL	\$386,822	244	\$1,585	100.00%

#### 2021-2022 MINORITY UNDERGRADUATE RETENTION GRANT

WISCONSIN TECHNICAL COLLEGE SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$5,220	6	\$870	1.21%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$27,125	19	\$1,428	6.28%
FOX VALLEY TECHNICAL COLLEGE	\$11,250	13	\$865	2.61%
GATEWAY TECHNICAL COLLEGE	\$85,930	145	\$593	19.90%
LAKESHORE TECHNICAL COLLEGE	\$4,815	7	\$688	1.12%
MADISON COLLEGE	\$144,050	172	\$838	33.37%
MID-STATE TECHNICAL COLLEGE	\$3,055	6	\$509	0.71%
MILWAUKEE AREA TECHNICAL COLLEGE	\$97,500	117	\$833	22.59%
MORAINE PARK TECHNICAL COLLEGE	\$4,410	5	\$882	1.02%
NICOLET AREA TECHNICAL COLLEGE	\$2,138	5	\$428	0.50%
NORTHCENTRAL TECHNICAL COLLEGE	\$1,355	4	\$339	0.31%
NORTHEAST TECHNICAL COLLEGE	\$8,815	9	\$979	2.04%
NORTHWOOD TECHNICAL COLLEGE	\$2,915	3	\$972	0.68%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$880	1	\$880	0.20%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$24,755	24	\$1,031	5.73%
WESTERN TECHNICAL COLLEGE	\$7,460	12	\$622	1.73%
TOTAL	\$431,673	548	\$788	100.00%

#### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$321,614	397	\$928	78.51%
JUNIORS	\$83,511	114	\$851	17.16%
SENIORS	\$17,948	26	\$564	3.00%
5TH YEAR STUDENTS	\$8,600	11	\$523	1.33%
TOTAL	\$431,673	548	\$788	100.00%

#### 2021-2022

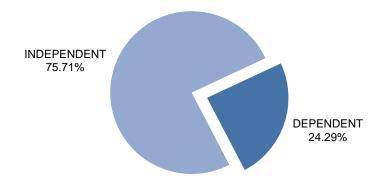
#### MINORITY UNDERGRADUATE RETENTION GRANT

#### WISCONSIN TECHNICAL COLLEGE SYSTEM

(cont.)

#### **Spent by Ethnicity**

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$171,242	219	\$1,015	47.73%
AMERICAN INDIAN	\$29,287	33	\$804	6.71%
ASIAN-AMERICAN	\$47,758	58	\$894	12.85%
HISPANIC	\$183,386	238	\$763	32.71%
TOTAL	\$431,673	548	\$788	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$128,609	164	\$776	24.29%
INDEPENDENT	\$303,064	384	\$931	75.71%
TOTAL	\$431,673	548	\$788	100.00%

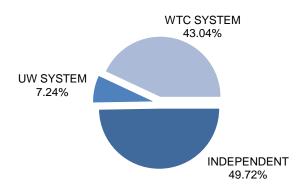
## 2021-2022 NURSING STUDENT LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$20,400	9	\$2,267	5.47%
BELLIN COLLEGE	\$15,000	6	\$2,500	4.02%
BLACKHAWK TECHNICAL COLLEGE	\$9,000	5	\$1,800	2.41%
CARDINAL STRITCH UNIVERSITY	\$9,000	3	\$3,000	2.41%
CARROLL UNIVERSITY	\$15,000	5	\$3,000	4.02%
CARTHAGE COLLEGE	\$12,000	4	\$3,000	3.22%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$15,000	5	\$3,000	4.02%
CONCORDIA UNIVERSITY	\$24,000	8	\$3,000	6.44%
EDGEWOOD COLLEGE	\$6,000	2	\$3,000	1.61%
FOX VALLEY TECHNICAL COLLEGE	\$12,000	5	\$2,400	3.22%
GATEWAY TECHNICAL COLLEGE	\$9,000	4	\$2,250	2.41%
HERZING UNIVERSITY	\$6,000	2	\$3,000	1.61%
LAKESHORE TECHNICAL COLLEGE	\$6,000	2	\$3,000	1.61%
MADISON COLLEGE	\$21,000	8	\$2,625	5.63%
MARANATHA BAPTIST UNIVERSITY	\$12,000	4	\$3,000	3.22%
MARIAN UNIVERSITY	\$18,000	6	\$3,000	4.83%
MARQUETTE UNIVERSITY	\$6,000	2	\$3,000	1.61%
MID-STATE TECHNICAL COLLEGE	\$9,000	3	\$3,000	2.41%
MILWAUKEE AREA TECHNICAL COLLEGE	\$5,000	2	\$2,500	1.34%
MILWAUKEE SCHOOL OF ENGINEERING	\$18,000	6	\$3,000	4.83%
MORAINE PARK TECHNICAL COLLEGE	\$5,500	2	\$2,750	1.47%
MT MARY UNIVERSITY	\$6,000	3	\$2,000	1.61%
NICOLET TECHNICAL COLLEGE	\$9,000	3	\$3,000	2.41%
NORTHCENTRAL TECHNICAL COLLEGE	\$12,000	5	\$2,400	3.22%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$12,000	4	\$3,000	3.22%
NORTHWOOD TECHNICAL COLLEGE	\$9,000	3	\$3,000	2.41%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$15,000	5	\$3,000	4.02%
UW EAU CLAIRE	\$6,000	2	\$3,000	1.61%
UW GREEN BAY	\$3,000	1	\$3,000	0.80%
UW MILWAUKEE	\$3,000	1	\$3,000	0.80%
UW OSHKOSH	\$15,000	5	\$3,000	4.02%
VITERBO UNIVERSITY	\$15,000	5	\$3,000	4.02%
WESTERN TECHNICAL COLLEGE	\$12,000	7	\$1,714	3.25%
WISCONSIN LUTHERAN COLLEGE	\$3,000	1	\$3,000	0.80%
TOTAL	\$372,900	138	\$2,702	100.00%

#### 2021-2022 NURSING STUDENT LOAN

(cont.)

#### **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$185,400	66	\$2,809	49.72%
UW SYSTEM	\$27,000	9	\$3,000	7.24%
WTC SYSTEM	\$160,500	63	\$2,548	43.04%
TOTAL	\$372,900	138	\$2,702	100.00%

#### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	682	83.37%
Closed Accounts	136	16.63%
TOTAL ACCOUNTS:	818	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	90	13.20%
Forgiveness Grace Period	128	18.77%
Repayment	311	45.60%
Deferment	3	0.44%
Bankruptcy	8	1.17%
At DOR for Collection	142	20.82%
TOTAL OPEN ACCOUNTS:	682	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	91	66.91%
Closed at DOR	32	23.53%
DOR Write Off	9	6.62%
Permanent Disability	1	0.74%
Cancelled	3	2.20%
TOTAL CLOSED ACCOUNTS:	136	100.00%

## 2021-2022 TALENT INCENTIVE PROGRAM (TIP)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$89,750	70	\$1,282	2.81%
BELLIN COLLEGE	\$1,500	1	\$1,500	0.05%
BELOIT COLLEGE	\$7,250	6	\$1,208	0.23%
BLACKHAWK TECHNICAL COLLEGE	\$20,750	18	\$1,153	0.65%
CARDINAL STRITCH UNIVERSITY	\$11,250	8	\$1,406	0.35%
CARROLL UNIVERSITY	\$80,700	60	\$1,345	2.52%
CARTHAGE COLLEGE	\$3,750	3	\$1,250	0.12%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$54,300	42	\$1,293	1.70%
COLLEGE OF MENOMINEE NATION	\$9,120	8	\$1,140	0.29%
CONCORDIA UNIVERSITY	\$9,750	7	\$1,393	0.30%
EDGEWOOD COLLEGE	\$10,500	7	\$1,500	0.33%
FOX VALLEY TECHNICAL COLLEGE	\$35,250	28	\$1,259	1.10%
GATEWAY TECHNICAL COLLEGE	\$33,500	34	\$985	1.05%
HERZING UNIVERSITY	\$7,500	5	\$1,500	0.23%
LAC COURTE OREILLES	\$29,600	22	\$1,345	0.93%
LAKELAND UNIVERSITY	\$32,950	24	\$1,373	1.03%
LAKESHORE TECHNICAL COLLEGE	\$18,700	16	\$1,169	0.58%
LAWRENCE UNIVERSITY	\$27,453	19	\$1,445	0.86%
MADISON COLLEGE	\$76,500	48	\$1,594	2.39%
MARANATHA BAPTIST UNIVERSITY	\$9,750	8	\$1,219	0.30%
MARIAN UNIVERSITY	\$47,550	38	\$1,251	1.49%
MARQUETTE UNIVERSITY	\$255,800	177	\$1,445	8.00%
MID-STATE TECHNICAL COLLEGE	\$9,000	8	\$1,125	0.28%
MILWAUKEE AREA TECHNICAL COLLEGE	\$143,100	113	\$1,266	4.47%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$15,900	13	\$1,223	0.50%
MILWAUKEE SCHOOL OF ENGINEERING	\$36,700	28	\$1,311	1.15%
MORAINE PARK TECHNICAL COLLEGE	\$10,500	11	\$955	0.33%
MT MARY UNIVERSITY	\$100,950	72	\$1,402	3.16%
NICOLET TECHNICAL COLLEGE	\$6,950	11	\$632	0.22%
NORTHCENTRAL TECHNICAL COLLEGE	\$28,056	23	\$1,220	0.88%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$25,900	19	\$1,363	0.81%
NORTHLAND COLLEGE	\$3,750	3	\$1,250	0.12%
NORTHWOOD TECHNICAL COLLEGE	\$61,750	51	\$1,211	1.93%
RIPON COLLEGE	\$68,828	57	\$1,208	2.15%
ST NORBERT COLLEGE	\$15,750	11	\$1,432	0.46%
SOUTHWEST TECHNICAL COLLEGE	\$8,160	6	\$1,360	0.26%
UW EAU CLAIRE	\$164,908	125	\$1,319	5.16%

## 2021-2022 TALENT INCENTIVE PROGRAM (TIP)

(cont.)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW GREEN BAY	\$81,759	64	\$1,277	2.56%
UW LA CROSSE	\$78,550	60	\$1,309	2.46%
UW MADISON	\$313,950	207	\$1,517	9.82%
UW MILWAUKEE	\$362,214	263	\$1,377	11.33%
UW OSHKOSH	\$146,786	114	\$1,288	4.59%
UW PARKSIDE	\$93,083	74	\$1,258	2.91%
UW PLATTEVILLE	\$38,500	29	\$1,328	1.20%
UW RIVER FALLS	\$44,150	31	\$1,424	1.38%
UW STEVENS POINT	\$166,450	132	\$1,261	5.21%
UW STOUT	\$80,750	61	\$1,324	2.53%
UW SUPERIOR	\$34,650	28	\$1,238	1.08%
UW WHITEWATER	\$84,403	67	\$1,260	2.64%
VITERBO COLLEGE	\$41,200	29	\$1,421	1.29%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$6,000	4	\$1,500	0.19%
WESTERN TECHNICAL COLLEGE	\$44,500	38	\$1,171	1.39%
WISCONSIN LUTHERAN COLLEGE	\$7,500	5	\$1,500	0.23%
TOTAL	\$3,197,820	2,406	\$1,329	100.00%

#### **Spent by Year in School**

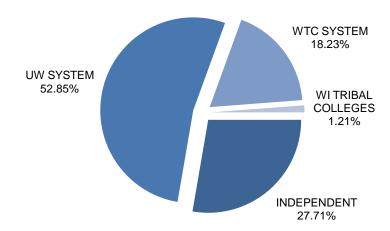
INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$1,050,964	816	\$1,288	32.87%
SOPHOMORES	\$767,906	574	\$1,338	24.01%
JUNIORS	\$726,373	520	\$1,397	22.71%
SENIORS	\$543,027	393	\$1,382	16.98%
5TH YEAR STUDENTS	\$109,550	103	\$1,064	3.43%
TOTAL	\$3,197,820	2,406	\$1,329	100.00%

STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$2,671,715	1,981	\$1,349	83.55%
INDEPENDENT	\$526,105	425	\$1,238	16.45%
TOTAL	\$3,197,820	2,406	\$1,329	100.00%

## 2021-2022 TALENT INCENTIVE PROGRAM (TIP)

(cont.)

#### **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$886,031	651	\$1,361	27.71%
UW SYSTEM	\$1,690,153	1,255	\$1,347	52.85%
WTC SYSTEM	\$582,916	470	\$1,240	18.23%
WI TRIBAL COLLEGES	\$38,720	30	\$1,291	1.21%
TOTAL	\$3,197,820	2,406	\$1,329	100.00%

## 2021-2022 TEACHER LOAN PROGRAM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$7,000	1	\$7,000	3.19%
CARROLL UNIVERSITY	\$10,000	2	\$5,000	4.56%
MARANATHA BAPTIST UNIVERSITY	\$4,355	1	\$4,355	1.99%
RIPON COLLEGE	\$19,000	2	\$9,500	8.66%
ST NORBERT COLLEGE	\$10,000	1	\$10,000	4.56%
UW EAU CLAIRE	\$10,000	1	\$10,000	4.56%
UW PLATTEVILLE	\$20,000	2	\$10,000	9.12%
UW STEVENS POINT	\$80,000	9	\$8,889	36.47%
UW STOUT	\$20,000	2	\$10,000	9.12%
UW SUPERIOR	\$39,000	4	\$9,750	17.77%
TOTAL	\$219,355	25	\$8,774	100.00%

#### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	112	77.02%
Closed Accounts	11	22.98%
TOTAL ACCOUNTS:	123	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
In School and Forgiveness Grace Period	62	55.36%
Repayment	25	22.32%
At DOR for Collection	25	22.32%
TOTAL OPEN ACCOUNTS:	112	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	5	45.46%
Forgiven in Full	4	36.36%
Closed at DOR	2	18.18%
TOTAL CLOSED ACCOUNTS:	11	100.00%

#### 2021-2022 TEACHER OF THE VISUALLY IMPAIRED LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
CONCORDIA UNIVERSITY	\$49,000	7	\$7,000	49.50%
NORTHERN ILLINOIS UNIVERSITY	\$10,000	1	\$10,000	10.10%
WESTERN MICHIGAN UNIVERSITY	\$40,000	6	\$6,667	40.40%
TOTAL	\$99,000	14	\$7,071	100.00%

#### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	22	77.02%
Closed Accounts	2	22.98%
TOTAL ACCOUNTS:	24	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
In School and Forgiveness Grace Period	19	86.36%
Repayment	2	9.09%
At DOR for Collection	1	4.55%
TOTAL OPEN ACCOUNTS:	22	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Forgiven in Full	1	50.00%
Closed at DOR	1	50.00%
TOTAL CLOSED ACCOUNTS:	2	100.00%

#### 2021-2022 TECHNICAL EXCELLENCE SCHOLARSHIP

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$20,331	23	\$884	2.40%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$65,204	61	\$1,069	7.71%
FOX VALLEY TECHNICAL COLLEGE	\$121,814	119	\$1,024	14.40%
GATEWAY TECHNICAL COLLEGE	\$41,625	45	\$925	4.92%
LAKESHORE TECHNICAL COLLEGE	\$28,689	30	\$956	3.39%
MADISON COLLEGE	\$103,809	102	\$1,018	12.27%
MILWAUKEE AREA TECHNICAL COLLEGE	\$51,189	52	\$984	6.05%
MID-STATE TECHNICAL COLLEGE	\$33,190	33	\$1,006	3.92%
MORAINE PARK TECHNICAL COLLEGE	\$47,814	45	\$1,063	5.65%
NICOLET TECHNICAL COLLEGE	\$5,626	7	\$804	0.67%
NORTHCENTRAL TECHNICAL COLLEGE	\$52,317	52	\$1,006	6.19%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$85,107	81	\$1,051	10.06%
NORTHWOOD TECHNICAL COLLEGE	\$33,752	34	\$993	3.99%
SOUTHWEST TECHNICAL COLLEGE	\$34,620	32	\$1,082	4.09%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$71,381	71	\$1,005	8.44%
WESTERN TECHNICAL COLLEGE	\$49,392	49	\$1,008	5.85%
TOTAL	\$845,860	836	\$1,012	100.00%

NOTE: TES funds are matched by the participating institution.

#### **Students Year in School**

YEAR IN SCHOOL	WTC SYSTEM	% AWARDED
1st Year / Freshman	482	57.66%
2nd Year / Sophmore	258	30.86%
3rd Year / Junior	96	11.48%
TOTAL	836	100.00%

#### PRIVATE NON-PROFIT

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$1,306,070	439	\$2,975	5.00%
BELLIN COLLEGE	\$311,506	107	\$2,911	1.19%
BELOIT COLLEGE	\$341,019	100	\$3,410	1.30%
CARDINAL STRITCH UNIVERSITY	\$634,532	201	\$3,157	2.43%
CARROLL UNIVERSITY	\$2,251,288	723	\$3,114	8.61%
CARTHAGE COLLEGE	\$1,318,132	375	\$3,515	5.04%
CONCORDIA UNIVERSITY	\$1,556,450	473	\$3,291	5.96%
EDGEWOOD COLLEGE	\$1,212,902	387	\$3,134	4.64%
FOX VALLEY - AVIATION	\$5,475	3	\$1,825	0.02%
HERZING UNIVERSITY	\$1,259,836	520	\$2,423	4.82%
LAKELAND UNIVERSITY	\$827,606	271	\$3,054	3.17%
LAWRENCE UNIVERSITY	\$532,659	158	\$3,371	2.04%
MARANATHA BAPTIST UNIVERSITY	\$301,088	99	\$3,041	1.15%
MARIAN UNIVERSITY	\$1,021,596	325	\$3,143	3.91%
MARQUETTE UNIVERSITY	\$3,765,716	1,106	\$3,405	14.41%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$911,562	264	\$3,453	3.49%
MILWAUKEE SCHOOL OF ENGINEERING	\$2,000,521	611	\$3,274	7.66%
MT MARY UNIVERSITY	\$1,475,388	460	\$3,207	5.65%
NORTHLAND COLLEGE	\$364,657	107	\$3,408	1.40%
RIPON COLLEGE	\$1,134,366	328	\$3,458	4.34%
ST NORBERT COLLEGE	\$1,673,091	496	\$3,373	6.40%
VITERBO UNIVERSITY	\$1,067,181	344	\$3,102	4.08%
WISCONSIN LUTHERAN COLLEGE	\$860,081	267	\$3,221	3.29%
TOTAL	\$26,132,722	8,164	\$3,201	100.00%

#### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$8,083,492	2,568	\$3,148	30.93%
SOPHOMORES	\$5,610,474	1,711	\$3,279	21.47%
JUNIORS	\$6,597,362	1,995	\$3,307	25.25%
SENIORS	\$5,038,422	1,573	\$3,203	19.28%
5TH YEAR STUDENTS	\$802,972	317	\$2,533	3.07%
TOTAL	\$26,132,722	8,164	\$3,201	100.00%

#### PRIVATE NON-PROFIT

(cont.)



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$21,971,572	6,617	\$3,320	84.08%
INDEPENDENT	\$4,161,150	1,547	\$2,690	15.92%
TOTAL	\$26,132,722	8,164	\$3,201	100.00%

#### TRIBAL COLLEGES

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
COLLEGE OF MENOMINEE NATION	\$159,332	117	\$1,362	49.06%
LAC COURTE OREILLES OJIBWA	\$165,462	112	\$1,477	50.94%
TOTAL	\$324,794	229	\$1,418	100.00%

#### **Spent by Year in School**

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$137,063	101	\$1,357	42.20%
SOPHOMORES	\$95,699	68	\$1,407	29.46%
JUNIORS	\$65,069	42	\$1,549	20.03%
SENIORS	\$17,907	13	\$1,377	5.51%
5TH YEAR STUDENTS	\$9,056	5	\$1,811	2.80%
TOTAL	\$324,794	229	\$1,418	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$42,546	35	\$1,216	13.10%
INDEPENDENT	\$282,248	194	\$1,455	86.90%
TOTAL	\$324,794	229	\$1,418	100.00%

#### UNIVERSITY OF WISCONSIN SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW EAU CLAIRE	\$3,540,061	1,797	\$1,970	6.13%
UW FLEX	\$152,246	108	\$1,410	0.26%
UW GREEN BAY	\$4,650,209	2,362	\$1,969	8.05%
UW LA CROSSE	\$2,881,580	1,563	\$1,844	4.99%
UW MADISON	\$9,028,850	4,264	\$2,117	15.63%
UW MILWAUKEE	\$13,026,941	6,187	\$2,106	22.55%
UW OSHKOSH	\$4,845,780	2,532	\$1,914	8.39%
UW PARKSIDE	\$2,282,754	1,011	\$2,258	3.95%
UW PLATTEVILLE	\$2,494,869	1,323	\$1,886	4.32%
UW RIVER FALLS	\$1,377,232	717	\$1,921	2.38%
UW STEVENS POINT	\$4,804,324	2,399	\$2,003	8.32%
UW STOUT	\$2,554,422	1,251	\$2,042	4.42%
UW SUPERIOR	\$1,004,989	493	\$2,039	1.74%
UW WHITEWATER	\$5,127,029	2,566	\$1,998	8.87%
TOTAL	\$57,771,286	28,573	\$2,022	100.00%

#### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$15,763,782	7,718	\$2,042	27.29%
SOPHOMORES	\$12,154,087	5,949	\$2,043	21.04%
JUNIORS	\$14,842,271	7,105	\$2,089	25.69%
SENIORS	\$10,677,223	5,377	\$1,986	18.48%
5TH YEAR STUDENTS	\$4,333,923	2,424	\$1,788	7.50%
TOTAL	\$57,771,286	28,573	\$2,022	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$42,073,122	21,101	\$1,753	72.83%
INDEPENDENT	\$15,698,164	7,472	\$1,810	27.17%
TOTAL	\$57,771,286	28,573	\$1,773	100.00%

#### WISCONSIN TECHNICAL COLLEGE SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$733,120	852	\$860	3.79%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$1,431,278	1,642	\$872	7.41%
FOX VALLEY TECHNICAL COLLEGE	\$1,264,362	1,490	\$849	6.54%
GATEWAY TECHNICAL COLLEGE	\$1,424,832	1,628	\$875	7.37%
LAKESHORE TECHNICAL COLLEGE	\$587,214	694	\$846	3.04%
MADISON COLLEGE	\$2,204,758	2,562	\$861	11.41%
MID-STATE TECHNICAL COLLEGE	\$654,144	762	\$858	3.38%
MILWAUKEE AREA TECHNICAL COLLEGE	\$4,438,968	5,269	\$842	22.97%
MORAINE PARK TECHNICAL COLLEGE	\$614,495	709	\$867	3.18%
NICOLET TECHNICAL COLLEGE	\$352,113	396	\$889	1.82%
NORTHCENTRAL TECHNICAL COLLEGE	\$983,764	1,132	\$869	5.09%
NORTHEAST WISCONSIN TECHNICAL	\$1,560,116	1,791	\$871	8.07%
NORTHWOOD TECHNICAL COLLEGE	\$762,857	876	\$871	3.95%
SOUTHWEST TECHNICAL COLLEGE	\$419,577	462	\$908	2.17%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$739,904	862	\$858	3.83%
WESTERN TECHNICAL COLLEGE	\$1,153,870	1,319	\$875	5.98%
TOTAL	\$19,325,372	22,446	\$861	100.00%

#### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$11,661,060	13,568	\$859	60.34%
SOPHOMORES	\$5,152,132	5,814	\$886	26.66%
JUNIORS	\$1,724,234	2,040	\$845	8.92%
SENIORS	\$528,300	698	\$757	2.73%
5TH YEAR STUDENTS	\$259,646	326	\$796	1.35%
TOTAL	\$19,325,372	22,446	\$861	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$6,594,340	7,650	\$862	34.12%
INDEPENDENT	\$12,731,032	14,796	\$860	65.88%
TOTAL	\$19,325,372	22,446	\$861	100.00%

#### 2021-2022 TUITION REMISSION FOR VETERANS AND DEPENDENTS

UW SYSTEM AND WISCONSIN TECHNICAL COLLEGES

SECTOR	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW SYSTEM	\$5,361,334	82.52%
WISCONSIN TECHNICAL COLLEGES	\$1,135,367	17.48%
TOTAL	\$6,496,701	100.00%

#### Spent by UW SYSTEM

INSTITUTION	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW EAU CLAIRE	\$368,730	6.88%
UW EXTENSION	\$1,427	0.03%
UW GREEN BAY	\$716,771	13.37%
UW LA CROSSE	\$385,319	7.19%
UW MADISON	\$812,774	15.16%
UW MILWAUKEE	\$899,153	16.77%
UW OSHKOSH	\$382,734	7.14%
UW PARKSIDE	\$162,251	3.03%
UW PLATTEVILLE	\$178,888	3.34%
UW RIVER FALLS	\$91,326	1.70%
UW STEVENS POINT	\$515,493	9.62%
UW STOUT	\$289,749	5.40%
UW SUPERIOR	\$83,203	1.55%
UW WHITEWATER	\$473,516	8.82%
TOTAL	\$5,361,334	100.00%

#### Spent by WISCONSIN TECHNICAL COLLEGES

COLLEGE	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$22,570	1.99%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$95,195	8.38%
FOX VALLEY TECHNICAL COLLEGE	\$134,925	11.88%
GATEWAY TECHNICAL COLLEGE	\$84,000	7.40%
LAKESHORE TECHNICAL COLLEGE	\$100,804	8.88%
MADISON COLLEGE	\$103,473	9.11%
MID-STATE TECHNICAL COLLEGE	\$25,546	2.25%
MILWAUKEE AREA TECHNICAL COLLEGE	\$61,354	5.40%
MORAINE PARK TECHNICAL COLLEGE	\$43,311	3.81%
NICOLET TECHNICAL COLLEGE	\$17,240	1.52%
NORTHCENTRAL TECHNICAL COLLEGE	\$66,620	5.87%
NORTHEAST WISCONSIN TECHNICAL	\$135,609	11.94%
NORTHWOOD TECHNICAL COLLEGE	\$58,841	5.18%
SOUTHWEST TECHNICAL COLLEGE	\$11,651	1.03%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$36,553	3.22%
WESTERN TECHNICAL COLLEGE	\$137,675	12.14%
TOTAL	\$1,135,367	100.00%

#### 2021-2022

## WISCONSIN VETERAN'S GRANT FOR PRIVATE NON-PROFIT SCHOOLS

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$22,000	11	\$2,000	5.91%
BELLIN COLLEGE	\$7,558	3	\$2,519	2.03%
CARDINAL STRITCH UNIVERSITY	\$9,394	3	\$3,131	2.53%
CARROLL UNIVERSITY	\$24,782	7	\$3,540	6.66%
CONCORDIA UNIVERSITY	\$42,500	13	\$3,269	11.43%
EDGEWOOD COLLEGE	\$53,227	18	\$2,957	14.31%
HERZING UNIVERSITY	\$17,638	6	\$2,940	4.74%
LAKELAND UNIVERSITY	\$26,225	8	\$3,278	7.05%
LAWRENCE UNIVERSITY	\$4,000	1	\$4,000	1.08%
MARIAN UNIVERSITY	\$16,000	4	\$4,000	4.30%
MARQUETTE UNIVERSITY	\$64,000	16	\$4,000	17.21%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$21,333	7	\$3,048	5.74%
MT MARY UNIVERSITY	\$2,000	1	\$2,000	0.54%
RIPON COLLEGE	\$16,000	4	\$4,000	4.30%
ST NORBERT COLLEGE	\$2,000	1	\$2,000	0.54%
VITERBO UNIVERSITY	\$43,286	15	\$2,886	11.63%
TOTAL	\$371,943	118	\$3,152	100.00%

## 2021-2022 **Health Services Scholarship Program**

SUMMARY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	Percentage of Recipients
Dentists	\$240,000	8	\$30,000	88.89%
Physician Assistants	\$0	0	\$0	0.00%
Primary Care Physician	\$30,000	1	\$30,000	11.11%
Nurse Practitioner	\$0	0	\$0	0.00%
TOTAL ACCOUNTS:	\$270,000	9	\$30,000	100.00%

## 2021-2022 **MN-WI Tuition Reciprocity**

ACADEMIC YEAR		STUDENTS OLLED IN WI	WI STUDENTS ENROLLED IN MN		RECIPROCITY		TOTAL SUPPLEMENT
,	ATTENDEES	NET COST	ATTENDEES	NET COST	· / · · · · · ·	PAYMENT	
2010-11 <sup>1</sup>	15,283	-\$8,237,249	10,393	-\$1,470,876	\$6,767,373	\$5,467,479	
2011-12	14,590	-\$22,914,157	9,848	-\$16,784,291	\$6,129,866	\$5,132,875	
2012-13 <sup>2</sup>	14,523	-\$24,485,969	9,282	-\$17,705,741	\$6,780,239	\$3,027,470	
2013-14 <sup>3</sup>	14,186	-\$22,360,549	8,794	-\$15,914,761	\$6,407,461	\$1,854,164	
2014-15	14,104	-\$21,543,685	8,473	-\$16,401,666	\$5,142,019	\$874,486	
2015-16 <sup>4</sup>	13,837	-\$27,192,749	8,300	-\$18,807,148	\$8,383,173	-	
2016-17	13,688	-\$23,864,092	8,285	-\$17,563,037	\$6,301,054	-	
2017-18 <sup>5</sup>	13,504	-\$20,989,015	8,296	-\$15,507,580	\$5,482,450		
2018-19	13,362	-\$13,126,614	8,257	-\$7,618,205	\$5,508,409		
2019-20	13,094	-\$9,466,490	8,118	\$2,308,970	\$7,157,520	-	

#### Notes:

## 2021-2022 **Primary Care & Psychiatry Shortage Grant**

**Total Spent:** \$166,500 **Number of Students:** 8

<sup>&</sup>lt;sup>1</sup> Overpayment to be adjusted in 2015-16 payment. <sup>2</sup> Payment includes adjustment from 2011-12.

<sup>&</sup>lt;sup>3</sup> Payment includes adjustment from 2008-09 and 2012-13.

<sup>&</sup>lt;sup>4</sup> Payment includes adjustment from 2014-15.

<sup>&</sup>lt;sup>5</sup> Payment includes adjustment from 2016-17.

## 2021-2022 School Leadership Loan Program

#### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Forgiveness Grace Period	32	94.12%
Repayment	2	5.88%
TOTAL ACCOUNTS:	34	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	1	100.00%
TOTAL CLOSED ACCOUNTS:	1	100.00%

## 2021-2022 Tribal College Payment

INSTITUTION	DOLLARS SPENT
COLLEGE OF MENOMINEE NATION	\$253,511
LAC COURTE OREILLES OJIBWA	\$151,489
TOTAL	\$405,000