# HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #22-11

STUDENT AID EXPENDITURES FOR 2020-21



# HELPING STUDENTS ACHIEVE THEIR POST SECONDARY EDUCATIONAL GOALS

### **BOARD REPORT # 22-11**

INFORMATION Friday, October 22, 2021

State of Wisconsin Higher Educational Aids Board State of Wisconsin Higher Educational Aids Board October 22, 2021

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			Need-Ba	sec	l Aid			All A	۱id		
INSTITUTION	D	ollars Spent	# of Awards		verage Award	% of Total Spent	Dollars Spent	# of Awards		verage \ward	% of Total Spent
Northwest	\$	13,192,035	8,161	\$	1,616	11.42%	13,685,244	8,591	\$	1,593	11.08%
Chippewa Valley Technical College 1	\$	1,570,721	1,766	\$	889	1.36%	1,654,456	1,864	\$	888	1.34%
Lac Courte Oreilles Ojibwa Community College	\$	259,723	202	\$	1,286	0.22%	259,723	202	\$	1,286	0.21%
Northland College	\$	406,706	131	\$	3,105	0.35%	411,205	135	\$	3,046	0.33%
Northwood Technical College 1 2	\$	913,668	979	\$	933	0.79%	949,107	1,022	\$	929	0.77%
UW Eau Claire	\$	4,249,173	2,192	\$	1,938	3.68%	4,422,994	2,357	\$	1,877	3.58%
UW River Falls	\$	1,730,436	858	\$	2,017	1.50%	1,773,750	900	\$	1,971	1.44%
UW Stout	\$	3,012,961	1,497	\$	2,013	2.61%	3,083,937	1,549	\$	1,991	2.50%
UW Superior	\$	1,048,647	536	\$	1,956	0.91%	1,130,072	562	\$	2,011	0.91%
Northcentral	\$	7,977,696	5,603	\$	1,424	6.91%	8,235,194	5,819	\$	1,415	6.67%
College of Menominee Nation	\$	236,873	224	\$	1,057	0.21%	236,873	224	\$	1,057	0.19%
Mid-State Technical College 1	\$	765,722	898	\$	853	0.66%	793,285	927	\$	856	0.64%
Nicolet Area Technical College 1	\$	422,802	476	\$	888	0.37%	431,239	490	\$	880	0.35%
Northcentral Technical College 1	\$	1,154,464	1,311	\$	881	1.00%	1,209,272	1,385	\$	873	0.98%
UW Stevens Point	\$	5,397,835	2,694	\$	2,004	4.67%	5,564,525	2,793	\$	1,992	4.51%
Northeast	\$	18,103,211	10,901	\$	1,661	15.67%	18,616,752	11,426	\$	1,629	15.07%
Bellin College	\$	292,620	100	\$	2,926	0.25%	298,807	106	\$	2,819	0.24%
Fox Valley Technical College 13	\$	1,455,440	1,705	\$	854	1.26%	1,587,369	1,857	\$	855	1.29%
Lakeland University	\$	1,024,947	370	\$	2,770	0.89%	1,026,072	371	\$	2,766	0.83%
Lakeshore Technical College 1	\$	630,379	725	\$	869	0.55%	666,382	762	\$	875	0.54%
Lawrence University	\$	547,358	180	\$	3,041	0.47%	568,733	199	\$	2,858	0.46%
Northeast Wisconsin Technical College 1	\$	1,906,860	2,119	\$	900	1.65%	1,994,217	2,247	\$	888	1.61%
St Norbert College	\$	1,880,232	571	\$	3,293	1.63%	1,991,795	649	\$	3,069	1.61%
UW Green Bay	\$	5,073,787	2,591	\$	1,958	4.39%	5,137,349	2,650	\$	1,939	4.16%
UW Oshkosh	\$	5,291,588	2,540	\$	2,083	4.58%	5,346,028	2,585	\$	2,068	4.33%

			Need-Ba	sed	Aid				All A	Aid	
INSTITUTION	D	ollars Spent	# of		verage	% of Total	D	ollars Spent	# of	Average	% of Total
	, D	onars openi	Awards	A	ward	Spent	, D	onars openi	Awards	Award	Spent
Southwest	\$	9,068,786	5,487	\$	1,653	7.86%	\$	9,502,833	5,916	\$ 1,606	7.70%
Southwest Wisconsin Technical College	\$	481,222	499	\$	964	0.42%	\$	516,962	535	\$ 966	0.42%
UW La Crosse	\$	3,212,896	1,744	\$	1,842	2.78%	\$	3,415,965	1,939	\$ 1,762	2.77%
UW Platteville	\$	2,999,926	1,564	\$	1,918	2.60%	\$	3,106,224	1,666	\$ 1,864	2.51%
Viterbo University	\$	1,256,382	432	\$	2,908	1.09%	\$	1,283,945	458	\$ 2,803	1.04%
Western Technical College 1	\$	1,118,360	1,248	\$	896	0.97%	\$	1,179,737	1,318	\$ 895	0.96%
Southcentral	\$	22,995,043	13,061	\$	1,761	19.90%	\$	24,831,340	14,784	\$ 1,680	20.10%
Beloit College	\$	350,202	110	\$	3,184	0.30%	\$	352,452	112	\$ 3,147	0.29%
Blackhawk Technical College 1	\$	816,007	923	\$	884	0.71%	\$	834,880	960	\$ 870	0.68%
Edgewood College	\$	1,459,479	475	\$	3,073	1.26%	\$	1,472,980	488	\$ 3,018	1.19%
Madison College <sup>1</sup>	\$	2,427,073	2,757	\$	880	2.10%	\$	2,524,958	2,874	\$ 879	2.04%
Maranatha Baptist University	\$	313,936	109	\$	2,880	0.27%	\$	349,561	118	\$ 2,962	0.28%
Marian College	\$	1,417,058	470	\$	3,015	1.23%	\$	1,423,808	476	\$ 2,991	1.15%
Moraine Park Technical College 1	\$	756,248	851	\$	889	0.65%	\$	796,188	895	\$ 890	0.64%
Ripon College	\$	1,290,016	417	\$	3,094	1.12%	\$	1,329,141	438	\$ 3,035	1.08%
UW Madison	\$	8,313,794	4,038	\$	2,059	7.20%	\$	9,842,140	5,461	\$ 1,802	7.97%
UW Whitewater	\$	5,851,230	2,911	\$	2,010	5.06%	\$	5,905,232	2,962	\$ 1,994	4.78%
Southeast	\$	44,033,771	23,722	\$	1,856	38.10%	\$	48,470,540	24,604	\$ 1,970	39.25%
Alverno College	\$	1,879,886	679	\$	2,769	1.63%	\$	1,892,511	685	\$ 2,763	1.53%
Cardinal Stritch University	\$	730,053	261	\$	2,797	0.63%	\$	732,303	265	\$ 2,763	0.59%
Carroll University	\$	2,555,208	858	\$	2,978	2.21%	\$	2,612,709	905	\$ 2,887	2.12%
Carthage College	\$	1,251,452	404	\$	3,098	1.08%	\$	1,279,015	430	\$ 2,974	1.04%
Columbia College of Nursing	\$	-	-		#DIV/0!	0.00%	\$	-	-	#DIV/0!	0.00%
Concordia University Wisconsin	\$	1,609,108	491	\$	3,277	1.39%	\$	1,831,296	549	\$ 3,336	1.48%
Gateway Technical College 1	\$	1,703,554	2,058	\$	828	1.47%	\$	1,745,746	2,117	\$ 825	1.41%
Herzing University	\$	1,488,934	636	\$	2,341	1.29%	\$	1,488,934	636	\$ 2,341	1.21%
Marquette University	\$	4,064,978	1,296	\$	3,137	3.52%	\$	4,183,667	1,413	\$ 2,961	3.39%
Marquette University School of Dentistry	\$	-	-	\$	-	0.00%	\$	1,724,334	200	\$ 8,622	1.40%
Medical College of Wisconsin 4	\$	-	-	\$	-	0.00%	\$	1,926,600	**	N/A	1.56%
Milwaukee Area Technical College 1	\$	5,182,870	5,936	\$	873	4.49%	\$	5,237,438	6,016	\$ 871	4.24%
Milwaukee Institute of Art and Design	\$	965,458	309	\$	3,124	0.84%	\$	968,833	312	\$ 3,105	0.78%
Milwaukee School of Engineering	\$	2,281,500	725	\$	3,147	1.97%	\$	2,326,125	770	\$ 3,021	1.88%
Mount Mary University	\$	1,529,840	519	\$	2,948	1.32%	\$	1,536,590	526	\$ 2,921	1.24%
UW Milwaukee	\$	14,157,923	6,918	\$	2,047	12.25%	\$	14,240,614	6,995	\$ 2,036	11.53%
UW Parkside	\$	2,873,150	1,383	\$	2,077	2.49%	\$	2,890,589	1,401	\$ 2,063	2.34%
Waukesha County Technical College 1	\$	830,455	957	\$	868	0.72%	\$	908,084	1,078	\$ 842	0.74%
Wisconsin Lutheran College	\$	929,402	292	\$	3,183	0.80%	\$	945,152	306	\$ 3,089	0.77%
Statewide (not divided by campus and	\$	131,346	88	¢	1,493	0.11%	\$	131,346	88	\$ 1,493	0.11%
or students		•			•			Ť			
UW Flex	\$	131,346	88	\$	,	0.11%	\$	131,346	88	\$ 1,493	0.11%
Out-of-State and For Profit 5	\$	40,000	4	÷	10,000	0.03%	\$	40,000	4	\$ 10,000	0.03%
Western Michigan	\$	40,000	4	Ė	10,000	0.03%	\$	40,000	4	\$ 10,000	0.03%
TOTAL	\$	115,541,888	67,027	\$	1,724	100.00%	\$	123,513,249	71,232	\$ 1,734	100.01%

<sup>&</sup>lt;sup>1</sup> Primary campus location.

Health Services Scholarship Program, MN-WI Tuition Reciprocity, Primary Care & Psychiatry Shortge Grant, School Leadership Loan Program, Tribal College Payment, Veteran's Grant for Private Non-Profit Schools and Veterans Tuition Remission totals are not included.

<sup>&</sup>lt;sup>2</sup> Formerly Wisconsin Indianhead Technical College

<sup>&</sup>lt;sup>3</sup> Includes Aviation Awards.

<sup>&</sup>lt;sup>4</sup> Medical College of Wisconsin Capitation program does not have award counts but only dollars spent.

<sup>&</sup>lt;sup>5</sup> Programs: Hearing and Visually Handicapped Student Grant, Indian Student Assistance Grant or Teacher of the Visually Impaired Loan.

## 2020-2021 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD <sup>1</sup>

PROGRAM	DOLLARS APPROPRIATED	CARRIED FORWARD	OTHER	FUNDS AVAILABLE
ACADEMIC EXCELLENCE SCHOLARSHIP	\$3,027,000	\$0	\$0	\$3,027,000
IMPAIRED GRANT	\$122,600	\$58,707	\$0	\$181,307
INDIAN STUDENT ASSISTANCE GRANT	\$779,700	\$0	\$0	\$779,700
MINORITY TEACHER LOAN	\$259,500	\$0	\$0	\$259,500
MINORITY UNDERGRADUATE RETENTION GRANT <sup>2</sup> Independent and Tribal Colleges	\$409,500	\$11,387	(\$13,000)	\$407,887
MINORITY UNDERGRADUATE RETENTION GRANT <sup>2</sup> Technical Colleges	\$409,500	\$11,388	\$13,000	\$433,888
NURSING STUDENT LOAN	\$445,500	\$0	\$0	\$445,500
TALENT INCENTIVE PROGRAM GRANT	\$4,458,800	\$995,293	\$0	\$5,454,093
TEACHER LOAN PROGRAM	\$272,200	\$0	\$0	\$272,200
TEACHER OF THE VISUALLY IMPAIRED	\$99,000	\$0	\$0	\$99,000
TECHNICAL EXCELLENCE SCHOLARSHIP	\$890,000	\$122,000	\$0	\$1,012,000
WISCONSIN GRANT Private Non-Profit	\$28,504,600	\$1,268,228	\$0	\$29,772,828
WISCONSIN GRANT Tribal Colleges	\$481,800	\$0	\$0	\$481,800
WISCONSIN GRANT <sup>3</sup> UW System	\$61,894,100	\$1,268,808	(\$1,606,000)	\$61,556,908
WISCONSIN GRANT Wisconsin Technical Colleges	\$22,971,700	\$1,091,748	\$0	\$24,063,448
TOTAL	\$125,025,500	\$4,827,559	(\$1,606,000)	\$128,247,059

With the exception of Dental Capitation, Health Services Scholarship Progam, Medical College of Wisconsin Capitation, MN-WI Reciprocity, Primary Care & Physchiatry Shortage Grant, School Leadership Loan Program, Tribal College Payment Wisconsin Veteran's Grant for Private Non-Profit Schools and Wisconsin Veterans Remission.

<sup>&</sup>lt;sup>2</sup> Funds within program transferred to sector for utilization.

<sup>3 2019-20</sup> program borrowed funds from 2020-21 (listed as Other); Carried Forward amount returned from 2019-20 to 2020-21.

## 2020-2021 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD 1

PROGRAM	VOUCHERED 2020-21	REFUNDED 2020-21	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD
ACADEMIC EXCELLENCE SCHOLARSHIP	\$3,033,070	\$9,956	\$3,023,114	2,871	\$1,053
IMPAIRED GRANT	\$61,637	\$1,800	\$59,837	37	\$1,617
INDIAN STUDENT ASSISTANCE GRANT <sup>2</sup>	\$439,847	\$15,442	\$426,757	476	\$897
MINORITY TEACHER LOAN	\$162,500	\$10,000	\$152,500	17	\$8,971
MINORITY UNDERGRADUATE RETENTION Independent and Tribal Colleges	\$386,679	\$554	\$386,125	233	\$1,657
MINORITY UNDERGRADUATE RETENTION Technical Colleges	\$439,951	\$8,533	\$431,418	486	\$888
NURSING STUDENT LOAN	\$322,750	\$15,000	\$307,750	124	\$2,482
TALENT INCENTIVE PROGRAM GRANT	\$4,070,818	\$44,685	\$4,030,358	2,715	\$1,484
TEACHER LOAN PROGRAM	\$290,774	\$25,000	\$265,774	34	\$265,774
TEACHER OF THE VISUALLY IMPAIRED	\$80,000	\$10,000	\$70,000	7	\$10,000
TECHNICAL EXCELLENCE SCHOLARSHIP	\$858,977	\$8,188	\$850,789	1,081	\$787
WISCONSIN GRANT <sup>2</sup> Private Non-Profit	\$28,297,067	\$429,221	\$27,895,831	8,828	\$3,160
WISCONSIN GRANT <sup>2</sup> Tribal Colleges	\$357,250	\$17,849	\$340,902	251	\$1,358
WISCONSIN GRANT UW System	\$62,065,680	\$1,192,125	\$60,873,555	29,881	\$2,037
WISCONSIN GRANT <sup>2</sup> Wisconsin Technical Colleges	\$21,240,138	\$614,435	\$20,749,355	23,992	\$865
TOTAL	\$122,107,138	\$2,402,788	\$119,864,065	71,033	\$1,687

With the exception of Dental Capitation, Health Services Scholarship Progam, Medical College of Wisconsin Capitation, MN-WI Reciprocity, Primary Care & Physchiatry Shortage Grant, School Leadership Loan Program, Tribal College Payment, Wisconsin Veteran's Grant for Private Non-Profit Schools and Wisconsin Veterans Remission.

Variances due to: Indian Student Assistance Grant PY returns \$2,352; TIP PY returns \$3,725 and \$600 posting error; WG-PNP refund posting error \$3,815, PY returns \$31,800; WG-Tribal PY returns \$1,501; WG-TC refund posting error \$3,815, PY returns \$119, 837.

## 2020-2021 ACADEMIC EXCELLENCE SCHOLARSHIP

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$5,625	5	\$1,125	0.19%
BELLIN COLLEGE	\$6,187	6	\$1,031	0.20%
BELOIT COLLEGE	\$2,250	2	\$1,125	0.07%
CARDINAL STRITCH UNIVERSITY	\$2,250	4	\$563	0.07%
CARROLL UNIVERSITY	\$45,001	44	\$1,023	1.49%
CARTHAGE COLLEGE	\$27,563	26	\$1,060	0.91%
CHIPPEWA VALLEY TECHINCAL COLLEGE	\$7,874	8	\$984	0.26%
CONCORDIA UNIVERSITY	\$42,188	39	\$1,082	1.40%
EDGEWOOD COLLEGE	\$13,501	13	\$1,039	0.45%
FOX VALLEY TECHNICAL COLLEGE	\$3,375	4	\$844	0.11%
GATEWAY TECHNICAL COLLEGE	\$1,125	1	\$1,125	0.04%
LAKELAND UNIVERSITY	\$1,125	1	\$1,125	0.04%
LAKESHORE TECHNICAL COLLEGE	\$2,250	2	\$1,125	0.07%
LAWRENCE UNIVERSITY	\$21,375	19	\$1,125	0.71%
MADISON COLLEGE	\$5,625	6	\$938	0.19%
MARANATHA BAPTIST UNIVERSITY	\$5,625	6	\$938	0.19%
MARIAN UNIVERSITY	\$6,750	6	\$1,125	0.22%
MARQUETTE UNIVERSITY	\$118,689	117	\$1,014	3.93%
MID-STATE TECHNICAL COLLEGE	\$1,125	1	\$1,125	0.04%
MILWAUKEE AREA TECHNICAL COLLEGE	\$3,375	10	\$338	0.11%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$3,375	3	\$1,125	0.11%
MILWAUKEE SCHOOL OF ENGINEERING	\$44,625	45	\$992	1.48%
MT MARY UNIVERSITY	\$6,750	7	\$964	0.22%
NICOLET TECHNICAL COLLEGE	\$1,686	3	\$562	0.06%
NORTHCENTRAL TECHNICAL COLLEGE	\$3,938	6	\$656	0.13%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$7,313	8	\$914	0.24%
NORTHLAND COLLEGE	\$4,499	4	\$1,125	0.15%
NORTHWOOD TECHNICAL COLLEGE	\$3,375	3	\$1,125	0.11%
RIPON COLLEGE	\$19,125	18	\$1,063	0.63%
ST NORBERT COLLEGE	\$81,563	75	\$1,088	2.70%
UW EAU CLAIRE	\$173,821	165	\$1,053	5.75%
UW GREEN BAY	\$63,562	59	\$1,077	2.10%
UW LA CROSSE	\$203,069	195	\$1,041	6.72%
UW MADISON	\$1,528,346	1,423	\$1,074	50.56%
UW MILWAUKEE	\$82,691	77	\$1,074	2.74%
UW OSHKOSH	\$44,440	44	\$1,010	1.47%
UW PARKSIDE	\$17,439	18	\$969	0.58%
UW PLATTEVILLE	\$106,298	102	\$1,042	3.52%

### 2020-2021 ACADEMIC EXCELLENCE SCHOLARSHIP

(cont.)

WISCONSIN LUTHERAN TOTAL	\$15,750 <b>3,023,114</b>	14 2,871	\$1,125 <b>\$1,053</b>	0.52% <b>100%</b>
WESTERN TECHNICAL COLLEGE	\$3,375	7	\$482	0.11%
VITERBO UNIVERSITY	\$27,563	26	\$1,060	0.91%
UW WHITEWATER	\$54,002	51	\$1,059	1.79%
UW SUPERIOR	\$16,313	15	\$1,088	0.54%
UW STOUT	\$52,314	50	\$1,046	1.73%
UW STEVENS POINT	\$91,690	91	\$1,008	3.03%
UW RIVER FALLS	\$43,314	42	\$1,031	1.43%

### Students Year in School by Sector

YEAR IN SCHOOL	UW SYSTEM	INDEPENDENT	WTC SYSTEM	% AWARDED
FRESHMEN	599	118	27	25.91%
SOPHOMORES	605	136	20	26.51%
JUNIORS	591	122	10	25.18%
SENIORS	537	104	2	22.40%
TOTAL	2,332	480	59	100.00%

## **Spent by Sector**

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$501,379	480	\$1,045	16.58%
UW SYSTEM	\$2,477,299	2,332	\$1,062	81.95%
WTC SYSTEM	\$44,436	59	\$753	1.47%
TOTAL	\$3,023,114	2,871	\$1,053	100.00%

NOTE: AES funds are matched by the participating institution.

## 2020-2021 CAPITATION PROGRAMS

**Dental Contract** 

**Total Spent:** \$1,724,334 **Number of Students**: 200

**Medical College of Wisconsin Capitation** 

**Total Spent:** \$1,926,600 **Number of Students**: 527

## 2020-2021 IMPAIRED GRANT

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.01%
CARROLL UNIVERSITY	\$1,800	1	\$1,800	3.01%
CARTHAGE COLLEGE	\$1,800	1	\$1,800	3.01%
CHIPPEWA VALLEY TECHINCAL COLLEGE	\$900	1	\$900	1.50%
CONCORDIA UNIVERSITY	\$1,800	1	\$1,800	3.01%
EDGEWOOD COLLEGE	\$1,800	1	\$1,800	3.01%
GATEWAY TECHNICAL COLLEGE	\$2,700	2	\$1,350	4.51%
LAKESHORE TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.01%
MADISON COLLEGE	\$1,800	1	\$1,800	3.01%
MILWAUKEE AREA TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.01%
MILWAUKEE SCHOOL OF ENGINEERING	\$1,800	1	\$1,800	3.01%
MT MARY UNIVERSITY	\$1,800	1	\$1,800	3.01%
NORTHCENTRAL TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.01%
UW EAU CLAIRE	\$1,800	1	\$1,800	3.01%
UW GREEN BAY	\$1,800	1	\$1,800	3.01%
UW MADISON	\$2,237	2	\$1,119	3.74%
UW MILWAUKEE	\$5,400	3	\$1,800	9.02%
UW OSHKOSH	\$1,800	1	\$1,800	3.01%
UW PLATTEVILLE	\$1,800	1	\$1,800	3.01%
UW RIVER FALLS	\$900	1	\$900	1.50%
UW STEVENS POINT	\$9,000	5	\$1,800	15.04%
UW WHITEWATER	\$10,800	7	\$1,543	18.04%
WESTERN TECHNICAL COLLEGE	\$900	1	\$900	1.50%
TOTAL	\$59,837	37	\$1,617	100.00%

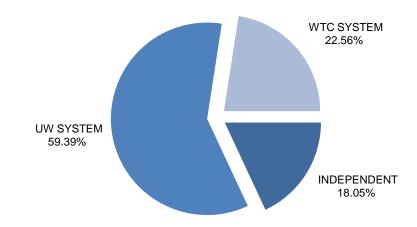
## 2020-2021 IMPAIRED GRANT

(cont.)

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$19,800	13	\$1,523	33.08%
SOPHOMORES	\$12,600	7	\$1,800	21.06%
JUNIORS	\$14,400	8	\$1,800	24.07%
SENIORS	\$8,537	6	\$1,423	14.27%
5TH YEAR	\$4,500	3	\$1,500	7.52%
TOTAL	\$59,837	37	\$1,617	100.00%

## **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$10,800	6	\$1,800	18.05%
UW SYSTEM	\$35,537	22	\$1,615	59.39%
WTC SYSTEM	\$13,500	9	\$1,500	22.56%
TOTAL	\$59,837	37	\$1,617	100.00%

## 2020-2021 INDIAN STUDENT ASSISTANCE GRANT

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BELLIN COLLEGE	\$1,100	1	\$1,100	0.26%
CARROLL COLLEGE	\$1,100	2	\$550	0.26%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$4,950	7	\$707	1.16%
COLLEGE OF MENOMINEE NATION	\$66,687	84	\$794	15.63%
CONCORDIA UNIVERSITY	\$3,300	5	\$660	0.77%
EDGEWOOD COLLEGE	\$2,200	2	\$1,100	0.52%
FOX VALLEY TECHNICAL COLLEGE	\$4,400	6	\$733	1.03%
GATEWAY TECHNICAL COLLEGE	\$1,100	1	\$1,100	0.26%
LAKELAND UNIVERSITY	\$3,300	3	\$1,100	0.77%
LAKESHORE TECHNICAL COLLEGE	\$4,400	4	\$1,100	1.03%
LAC COURTE OREILLES	\$29,387	33	\$891	6.89%
MADISON COLLEGE	\$12,650	13	\$973	2.96%
MARIAN UNIVERSITY	\$1,100	1	\$1,100	0.26%
MARQUETTE UNIVERSITY	\$4,400	4	\$1,100	1.03%
MID-STATE TECHNICAL COLLEGE	\$4,400	4	\$1,100	1.03%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$2,200	2	\$1,100	0.52%
MILWAUKEE AREA TECHNICAL COLLEGE	\$2,200	2	\$1,100	0.52%
NICOLET TECHNICAL COLLEGE	\$13,200	15	\$880	3.09%
NORTHCENTRAL TECHNICAL COLLEGE	\$7,150	8	\$894	1.68%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$44,000	51	\$863	10.31%
NORTHLAND COLLEGE	\$3,300	4	\$825	0.77%
NORTHWOOD TECHNICAL COLLEGE	\$6,050	6	\$1,008	1.42%
RIPON COLLEGE	\$2,200	2	\$1,100	0.52%
SOUTHWEST WISCONSIN TECHICAL COLLEGE	\$1,100	1	\$1,100	0.26%
ST NORBERT COLLEGE	\$3,300	4	\$825	0.77%
UW EAU CLAIRE	\$6,555	7	\$936	1.54%
UW GREEN BAY	\$68,928	77	\$895	16.15%
UW LA CROSSE	\$8,250	8	\$1,031	1.93%
UW MADISON	\$15,950	16	\$997	3.74%
UW MILWAUKEE	\$26,400	27	\$978	6.19%
UW OSHKOSH	\$11,000	11	\$1,000	2.58%
UW PLATTEVILLE	\$4,950	6	\$825	1.16%
UW STEVENS POINT	\$23,100	22	\$1,050	5.41%
UW STOUT	\$6,600	7	\$943	1.55%
UW SUPERIOR	\$4,950	6	\$825	1.16%
UW WHITEWATER	\$1,100	1	\$1,100	0.26%

## 2020-2021 INDIAN STUDENT ASSISTANCE GRANT

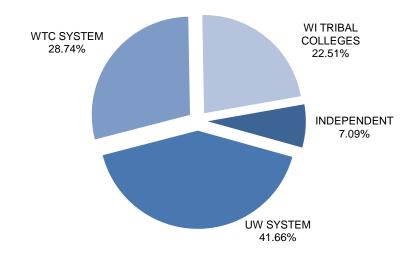
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INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
VITERBO UNIVERSITY	\$2,200	2	\$1,100	0.52%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$1,650	2	\$825	0.39%
WESTERN TECHNICAL COLLEGE	\$15,400	18	\$856	3.61%
WISCONSIN LUTHERAN COLLEGE	\$550	1	\$550	0.13%
TOTAL	\$426,757	476	\$897	100.00%

### **Top Five**

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW GREEN BAY	\$68,928	77	\$895	16.15%
COLLEGE OF MENOMINEE NATION	\$66,687	84	\$794	15.63%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$44,000	51	\$863	10.31%
LAC COURTE OREILLES	\$29,387	33	\$891	6.89%
UW MILWAUKEE	\$26,400	27	\$978	6.19%

## **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$30,250	33	\$917	7.09%
UW SYSTEM	\$177,783	188	\$946	41.66%
WTC SYSTEM	\$122,650	138	\$889	28.74%
WI TRIBAL COLLEGES	\$96,074	117	\$821	22.51%
TOTAL	\$426,757	476	\$897	100.00%

## 2020-2021 MINORITY TEACHER LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
CARROLL UNIVERSITY	\$2,500	1	\$2,500	1.64%
CONCORDIA UNIVERSITY	\$150,000	16	\$9,375	98.36%
TOTAL	\$152,500	17	\$8,971	100.00%

## **Spent by Sector**

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$152,500	17	\$8,971	100.00%
TOTAL	\$152,500	17	\$8,971	100.00%

## **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	173	89.64%
Closed Accounts	20	10.36%
TOTAL ACCOUNTS:	193	100%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	29	16.76%
Forgiveness Grace Period	22	12.72%
Repayment	34	19.65%
Deferment	7	4.05%
Bankruptcy	4	2.31%
At DOR for Collection	77	44.51%
TOTAL OPEN ACCOUNTS:	173	100%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Forgiven in Full	6	12.77%
Paid in Full	14	29.79%
Closed at DOR	12	25.53%
DOR Write Off	14	29.79%
Deceased	1	2.13%
TOTAL CLOSED ACCOUNTS:	47	100%

## 2020-2021 MINORITY UNDERGRADUATE RETENTION GRANT

INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$49,500	25	\$1,980	12.82%
BELLIN COLLEGE	\$700	1	\$700	0.18%
BELOIT COLLEGE	\$2,685	2	\$1,343	0.70%
CARDINAL STRITCH UNIVERSITY	\$27,240	12	\$2,270	7.05%
CARROLL UNIVERSITY	\$17,600	16	\$1,100	4.56%
CARTHAGE COLLEGE	\$24,640	10	\$2,464	6.38%
COLLEGE OF MENOMINEE NATION	\$16,375	18	\$910	4.24%
CONCORDIA UNIVERSITY	\$17,750	8	\$2,219	4.60%
EDGEWOOD COLLEGE	\$16,350	8	\$2,044	4.23%
HERZING UNIVERSITY	\$15,805	9	\$1,756	4.09%
LAC COURTE OREILLES	\$8,945	10	\$895	2.32%
LAKELAND UNIVERSITY	\$18,790	13	\$1,445	4.87%
LAWRENCE UNIVERSITY	\$3,675	3	\$1,225	0.95%
MARANATHA BAPTIST UNIVERSITY	\$2,500	1	\$2,500	0.65%
MARIAN UNIVERSITY	\$13,920	9	\$1,547	3.61%
MARQUETTE UNIVERSITY	\$64,620	36	\$1,795	16.74%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$11,530	8	\$1,441	2.99%
MILWAUKEE SCHOOL OF ENGINEERING	\$17,200	8	\$2,150	4.45%
MT MARY UNIVERSITY	\$30,815	17	\$1,813	7.98%
RIPON COLLEGE	\$4,975	6	\$829	1.29%
ST NORBERT COLLEGE	\$10,440	5	\$2,088	2.70%
VITERBO UNIVERSITY	\$5,270	3	\$1,757	1.36%
WISCONSIN LUTHERAN COLLEGE	\$4,800	5	\$960	1.24%
TOTAL	\$386,125	233	\$1,657	100.00%

## **Spent by Sector**

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$360,805	205	\$1,760	93.44%
TRIBAL COLLEGES	\$25,320	28	\$904	6.56%
TOTAL	\$386,125	233	\$1,657	100.00%

### **Spent by Year in School**

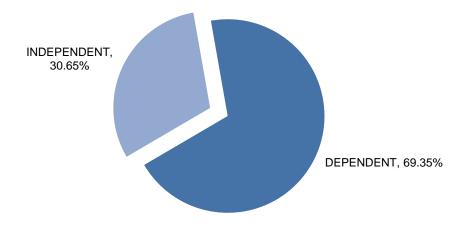
YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$108,749	66	\$1,648	28.16%
JUNIORS	\$178,486	102	\$1,750	46.22%
SENIORS	\$86,130	56	\$1,538	22.31%
5TH YEAR STUDENTS	\$12,760	9	\$1,418	3.31%
TOTAL	\$386,125	233	\$1,657	100.00%

## 2020-2021 MINORITY UNDERGRADUATE RETENTION GRANT

## INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES (cont.)

### **Spent by Ethnicity**

ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$178,394	99	\$1,802	46.20%
AMERICAN INDIAN	\$34,981	33	\$1,060	9.06%
ASIAN-AMERICAN	\$21,043	13	\$1,619	5.45%
HISPANIC	\$151,707	88	\$1,724	39.29%
TOTAL	\$386,125	233	\$1,657	100.00%



ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$267,789	155	\$1,728	69.35%
INDEPENDENT	\$118,336	78	\$1,517	30.65%
TOTAL	\$386,125	233	\$1,657	100.00%

### 2020-2021

## MINORITY UNDERGRADUATE RETENTION GRANT

### WISCONSIN TECHNICAL COLLEGE SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$8,045	10	\$804.50	1.86%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$30,000	16	\$1,875	6.95%
FOX VALLEY TECHNICAL COLLEGE	\$26,345	52	\$507	6.11%
GATEWAY TECHNICAL COLLEGE	\$52,740	150	\$352	12.22%
LAKESHORE TECHNICAL COLLEGE	\$6,820	10	\$682	1.58%
MADISON COLLEGE	\$33,090	46	\$719	7.67%
MID-STATE TECHNICAL COLLEGE	\$3,565	8	\$446	0.83%
MILWAUKEE AREA TECHNICAL COLLEGE	\$174,800	97	\$1,802	40.52%
MORAINE PARK TECHNICAL COLLEGE	\$16,095	18	\$894	3.73%
NICOLET AREA TECHNICAL COLLEGE	\$4,068	6	\$678	0.94%
NORTHCENTRAL TECHNICAL COLLEGE	\$3,155	6	\$526	0.73%
NORTHEAST TECHNICAL COLLEGE	\$16,190	17	\$952	3.75%
NORTHWOOD TECHNICAL COLLEGE	\$3,765	3	\$1,255	0.87%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$1,730	1	\$1,730	0.40%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$37,160	31	\$1,199	8.61%
WESTERN TECHNICAL COLLEGE	\$13,850	15	\$923	3.21%
TOTAL	\$431,418	486	\$888	99.98%

### **Spent by Year in School**

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$338,687	365	\$928	78.51%
JUNIORS	\$74,017	87	\$851	17.16%
SENIORS	\$12,964	23	\$564	3.00%
5TH YEAR STUDENTS	\$5,750	11	\$523	1.33%
TOTAL	\$431,418	486	\$888	100.00%

#### 2020-2021

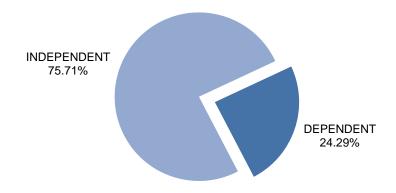
### MINORITY UNDERGRADUATE RETENTION GRANT

### WISCONSIN TECHNICAL COLLEGE SYSTEM

(cont.)

## **Spent by Ethnicity**

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$205,923	203	\$1,015	47.73%
AMERICAN INDIAN	\$28,955	36	\$804	6.71%
ASIAN-AMERICAN	\$55,439	62	\$894	12.85%
HISPANIC	\$141,101	185	\$763	32.71%
TOTAL	\$431,418	486	\$888	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$104,785	135	\$776	24.29%
INDEPENDENT	\$326,633	351	\$931	75.71%
TOTAL	\$431,418	486	\$888	100.00%

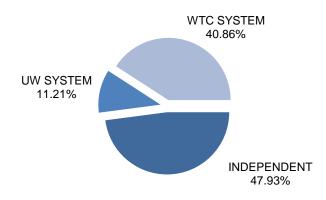
## 2020-21 NURSING STUDENT LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$22,500	10	\$2,250	7.31%
BELLIN COLLEGE	\$15,000	5	\$3,000	4.87%
BLACKHAWK TECHNICAL COLLEGE	\$9,000	6	\$1,500	2.92%
CARDINAL STRITCH UNIVERSITY	\$6,000	3	\$2,000	1.95%
CARROLL UNIVERSITY	\$15,000	5	\$3,000	4.87%
CARTHAGE COLLEGE	\$12,000	4	\$3,000	3.90%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$12,000	5	\$2,400	3.90%
CONCORDIA UNIVERSITY	\$12,000	4	\$3,000	3.90%
EDGEWOOD COLLEGE	\$9,000	3	\$3,000	2.92%
FOX VALLEY TECHNICAL COLLEGE	\$12,000	5	\$2,400	3.90%
GATEWAY TECHNICAL COLLEGE	\$3,000	1	\$3,000	0.97%
HERZING UNIVERSITY	\$3,000	1	\$3,000	0.97%
LAKESHORE TECHNICAL COLLEGE	\$6,000	3	\$2,000	1.95%
MADISON COLLEGE	\$12,000	6	\$2,000	3.90%
MARANATHA BAPTIST UNIVERSITY	\$9,000	3	\$3,000	2.92%
MARQUETTE UNIVERSITY	\$9,000	3	\$3,000	2.92%
MID-STATE TECHNICAL COLLEGE	\$3,000	1	\$3,000	0.97%
MILWAUKEE AREA TECHNICAL COLLEGE	\$5,000	5	\$1,000	1.62%
MILWAUKEE SCHOOL OF ENGINEERING	\$18,000	6	\$3,000	5.85%
MT MARY UNIVERSITY	\$2,000	1	\$2,000	0.65%
NICOLET TECHNICAL COLLEGE	\$6,750	3	\$2,250	2.19%
NORTHCENTRAL TECHNICAL COLLEGE	\$12,000	5	\$2,400	3.90%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$9,000	3	\$3,000	2.92%
NORTHWOOD TECHNICAL COLLEGE	\$9,000	3	\$3,000	2.92%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$15,000	5	\$3,000	4.87%
UW EAU CLAIRE	\$3,000	1	\$3,000	0.97%
UW GREEN BAY	\$6,000	2	\$3,000	1.95%
UW OSHKOSH	\$13,500	6	\$2,250	4.39%
UW PARKSIDE	\$12,000	4	\$3,000	3.90%
VITERBO UNIVERSITY	\$15,000	6	\$2,500	4.87%
WESTERN TECHNICAL COLLEGE	\$12,000	6	\$2,000	3.96%
TOTAL	\$307,750	124	\$2,482	100.00%

## 2020-2021 NURSING STUDENT LOAN

(cont.)

## **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$147,500	54	\$2,731	47.93%
UW SYSTEM	\$34,500	13	\$2,654	11.21%
WTC SYSTEM	\$125,750	57	\$2,206	40.86%
TOTAL	\$307,750	124	\$2,482	100.00%

## **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	682	83.37%
Closed Accounts	136	16.63%
TOTAL ACCOUNTS:	818	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	90	13.20%
Forgiveness Grace Period	128	18.77%
Repayment	311	45.60%
Deferment	3	0.44%
Bankruptcy	8	1.17%
At DOR for Collection	142	20.82%
TOTAL OPEN ACCOUNTS:	682	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	91	66.91%
Closed at DOR	32	23.53%
DOR Write Off	9	6.62%
Permanent Disability	1	0.74%
Cancelled	3	2.20%
TOTAL CLOSED ACCOUNTS:	136	100.00%

# 2020-2021 TALENT INCENTIVE PROGRAM (TIP)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$108,900	75	\$1,452	2.70%
BELLIN COLLEGE	\$1,750	1	\$1,750	0.04%
BELOIT COLLEGE	\$7,000	5	\$1,400	0.17%
BLACKHAWK TECHNICAL COLLEGE	\$28,450	22	\$1,293	0.71%
CARDINAL STRITCH UNIVERSITY	\$20,275	15	\$1,352	0.50%
CARROLL UNIVERSITY	\$92,710	63	\$1,472	2.30%
CARTHAGE COLLEGE	\$8,500	5	\$1,700	0.21%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$68,950	50	\$1,379	1.71%
COLLEGE OF MENOMINEE NATION	\$7,750	6	\$1,292	0.19%
CONCORDIA UNIVERSITY	\$14,200	9	\$1,578	0.35%
EDGEWOOD COLLEGE	\$19,983	14	\$1,427	0.50%
FOX VALLEY TECHNICAL COLLEGE	\$33,475	28	\$1,196	0.83%
GATEWAY TECHNICAL COLLEGE	\$44,650	38	\$1,175	1.11%
LAC COURTE OREILLES	\$26,550	24	\$1,106	0.66%
LAKELAND UNIVERSITY	\$51,225	34	\$1,507	1.27%
LAKESHORE TECHNICAL COLLEGE	\$18,100	13	\$1,392	0.45%
LAWRENCE UNIVERSITY	\$38,717	24	\$1,613	0.96%
MADISON COLLEGE	\$36,600	30	\$1,220	0.91%
MARANATHA BAPTIST UNIVERSITY	\$14,000	8	\$1,750	0.35%
MARIAN UNIVERSITY	\$66,575	45	\$1,479	1.65%
MARQUETTE UNIVERSITY	\$264,950	162	\$1,635	6.57%
MID-STATE TECHNICAL COLLEGE	\$22,675	17	\$1,334	0.56%
MILWAUKEE AREA TECHNICAL COLLEGE	\$202,590	146	\$1,388	5.03%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$15,750	14	\$1,125	0.39%
MILWAUKEE SCHOOL OF ENGINEERING	\$36,467	26	\$1,403	0.90%
MORAINE PARK TECHNICAL COLLEGE	\$18,825	15	\$1,255	0.47%
MT MARY UNIVERSITY	\$126,225	80	\$1,578	3.13%
NICOLET TECHNICAL COLLEGE	\$16,382	13	\$1,260	0.41%
NORTHCENTRAL TECHNICAL COLLEGE	\$24,175	23	\$1,051	0.60%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$34,600	22	\$1,573	0.86%
NORTHLAND COLLEGE	\$11,475	7	\$1,639	0.28%
NORTHWOOD TECHNICAL COLLEGE	\$88,800	68	\$1,306	2.20%
RIPON COLLEGE	\$80,367	57	\$1,410	1.99%
ST NORBERT COLLEGE	\$37,575	25	\$1,503	0.93%
SOUTHWEST TECHNICAL COLLEGE	\$9,150	6	\$1,525	0.23%
UW EAU CLAIRE	\$194,096	134	\$1,448	4.82%

## 2020-2021 TALENT INCENTIVE PROGRAM (TIP)

(cont.)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW GREEN BAY	\$122,346	86	\$1,423	3.04%
UW LA CROSSE	\$105,520	66	\$1,599	2.62%
UW MADISON	\$348,870	209	\$1,669	8.66%
UW MILWAUKEE	\$445,003	290	\$1,534	11.04%
UW OSHKOSH	\$211,455	137	\$1,543	5.25%
UW PARKSIDE	\$156,825	107	\$1,466	3.89%
UW PLATTEVILLE	\$63,076	40	\$1,577	1.57%
UW RIVER FALLS	\$64,975	40	\$1,624	1.61%
UW STEVENS POINT	\$231,101	160	\$1,444	5.73%
UW STOUT	\$110,625	68	\$1,627	2.74%
UW SUPERIOR	\$41,550	32	\$1,298	1.03%
UW WHITEWATER	\$127,875	81	\$1,579	3.17%
VITERBO COLLEGE	\$50,625	32	\$1,582	1.26%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$4,375	3	\$1,458	0.11%
WESTERN TECHNICAL COLLEGE	\$39,625	31	\$1,278	0.98%
WISCONSIN LUTHERAN COLLEGE	\$14,050	9	\$1,561	0.35%
TOTAL	4,030,358	2,715	\$1,484	100.00%

## **Spent by Year in School**

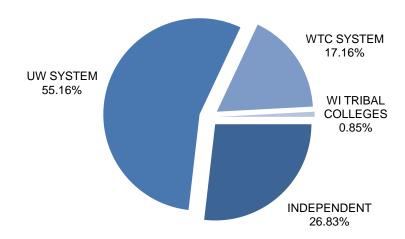
INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$1,259,003	965	\$1,305	31.24%
SOPHOMORES	\$1,117,993	710	\$1,575	27.74%
JUNIORS	\$921,144	564	\$1,633	22.86%
SENIORS	\$572,076	353	\$1,621	14.19%
5TH YEAR STUDENTS	\$160,142	123	\$1,302	3.97%
TOTAL	\$4,030,358	2,715	\$1,484	100.00%

STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$3,368,909	2,232	\$1,509	83.59%
INDEPENDENT	\$661,449	483	\$1,369	16.41%
TOTAL	4,030,358	2,715	\$1,484	100.00%

## 2020-2021 TALENT INCENTIVE PROGRAM (TIP)

(cont.)

## **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$1,081,319	710	\$1,523	26.83%
UW SYSTEM	\$2,223,317	1,450	\$1,533	55.16%
WTC SYSTEM	\$691,422	525	\$1,317	17.16%
WI TRIBAL COLLEGES	\$34,300	30	\$1,143	0.85%
TOTAL	\$4,030,358	2,715	\$1,484	100.00%

## 2020-2021 TEACHER LOAN PROGRAM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$7,000	1	\$7,000	2.63%
CARROLL UNIVERSITY	\$10,000	2	\$5,000	3.76%
MARANATHA BAPTIST UNIVERSITY	\$30,000	3	\$10,000	11.29%
RIPPON COLLEGE	\$20,000	3	\$6,667	7.53%
ST NORBERT COLLEGE	\$30,000	3	\$10,000	11.29%
UW OSHKOSH	\$10,000	1	\$10,000	3.76%
UW STEVENS POINT	\$75,000	8	\$9,375	28.22%
UW STOUT	\$18,662	2	\$9,331	7.02%
UW SUPERIOR	\$65,112	11	\$5,919	24.50%
TOTAL	\$265,774.00	34	\$7,817	100.00%

## **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	107	77.02%
Closed Accounts	17	22.98%
TOTAL ACCOUNTS:	124	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
In School and Forgiveness Grace Period	59	55.14%
Repayment	26	24.30%
Bankruptcy	1	0.93%
At DOR for Collection	21	19.63%
TOTAL OPEN ACCOUNTS:	107	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	4	23.53%
Forgiven in Full	5	29.41%
Closed at DOR	3	17.65%
DOR Write Off	5	29.41%
TOTAL CLOSED ACCOUNTS:	17	100.00%

## 2020-2021 TEACHER OF THE VISUALLY IMPAIRED LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
CONCORDIA UNIVERSITY	\$30,000	3	\$10,000	42.86%
WESTERN MICHIGAN UNIVERSITY	\$40,000	4	\$10,000	57.14%
TOTAL	\$70,000.00	7	\$10,000	100.00%

## **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	16	77.02%
Closed Accounts	6	22.98%
TOTAL ACCOUNTS:	22	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
In School and Forgiveness Grace Period	13	81.25%
Repayment	2	12.50%
At DOR for Collection	1	6.25%
TOTAL OPEN ACCOUNTS:	16	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Forgiven in Full	4	66.67%
Paid in Full	2	33.33%
TOTAL CLOSED ACCOUNTS:	6	100.00%

### 2020-2021 TECHNICAL EXCELLENCE SCHOLARSHIP

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$18,873	37	\$510	2.22%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$75,861	90	\$843	8.92%
FOX VALLEY TECHNICAL COLLEGE	\$130,304	149	\$875	15.32%
GATEWAY TECHNICAL COLLEGE	\$41,067	58	\$708	4.83%
LAKESHORE TECHNICAL COLLEGE	\$33,753	35	\$964	3.97%
MADISON COLLEGE	\$92,260	111	\$831	10.84%
MILWAUKEE AREA TECHNICAL COLLEGE	\$51,193	70	\$731	6.02%
MID-STATE TECHNICAL COLLEGE	\$26,438	28	\$944	3.11%
MORAINE PARK TECHNICAL COLLEGE	\$39,940	44	\$908	4.69%
NICOLET TECHNICAL COLLEGE	\$6,751	11	\$614	0.79%
NORTHCENTRAL TECHNICAL COLLEGE	\$50,870	68	\$748	5.98%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$80,044	120	\$667	9.41%
NORTHWOOD TECHNICAL COLLEGE	\$32,064	40	\$802	3.77%
SOUTHWEST TECHNICAL COLLEGE	\$35,740	36	\$993	4.20%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$77,629	121	\$642	9.12%
WESTERN TECHNICAL COLLEGE	\$58,002	63	\$921	6.82%
TOTAL	\$850,789	1,081	\$787	100%

NOTE: TES funds are matched by the participating institution.

#### **Students Year in School**

YEAR IN SCHOOL	WTC SYSTEM	% AWARDED
1st Year / Freshman	535	49.49%
2nd Year / Sophmore	375	34.69%
3rd Year / Junior	171	15.82%
TOTAL	1,081	100.00%

### PRIVATE NON-PROFIT

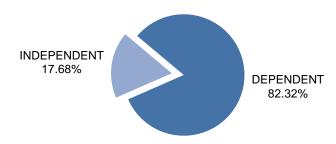
INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$1,698,986	569	\$2,986	6.09%
BELLIN COLLEGE	\$274,070	92	\$2,979	0.98%
BELOIT COLLEGE	\$340,517	103	\$3,306	1.22%
CARDINAL STRITCH UNIVERSITY	\$676,538	231	\$2,929	2.43%
CARROLL UNIVERSITY	\$2,426,998	771	\$3,148	8.70%
CARTHAGE COLLEGE	\$1,204,512	384	\$3,137	4.32%
CONCORDIA UNIVERSITY	\$1,560,058	464	\$3,362	5.59%
EDGEWOOD COLLEGE	\$1,410,146	447	\$3,155	5.06%
FOX VALLEY - AVIATION	\$1,750	1	\$1,750	0.01%
HERZING UNIVERSITY	\$1,470,129	626	\$2,348	5.27%
LAKELAND UNIVERSITY	\$951,632	320	\$2,974	3.41%
LAWRENCE UNIVERSITY	\$504,966	153	\$3,300	1.81%
MARANATHA BAPTIST UNIVERSITY	\$288,436	97	\$2,974	1.03%
MARIAN UNIVERSITY	\$1,335,463	415	\$3,218	4.79%
MARQUETTE UNIVERSITY	\$3,722,008	1,091	\$3,412	13.34%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$935,978	285	\$3,284	3.36%
MILWAUKEE SCHOOL OF ENGINEERING	\$2,208,033	684	\$3,228	7.92%
MT MARY UNIVERSITY	\$1,369,000	420	\$3,260	4.91%
NORTHLAND COLLEGE	\$391,931	120	\$3,266	1.40%
RIPON COLLEGE	\$1,202,474	352	\$3,416	4.31%
ST NORBERT COLLEGE	\$1,828,917	537	\$3,406	6.56%
VITERBO UNIVERSITY	\$1,183,287	389	\$3,042	4.24%
WISCONSIN LUTHERAN COLLEGE	\$910,002	277	\$3,285	3.26%
TOTAL	\$27,895,831	8,828	\$3,160	100.00%

## **Spent by Year in School**

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$8,177,360	2,651	\$3,085	29.31%
SOPHOMORES	\$6,690,438	2,044	\$3,273	23.98%
JUNIORS	\$7,099,027	2,165	\$3,279	25.45%
SENIORS	\$4,985,528	1,592	\$3,132	17.87%
5TH YEAR STUDENTS	\$943,478	376	\$2,509	3.39%
TOTAL	\$27,895,831	8,828	\$3,160	100.00%

### PRIVATE NON-PROFIT

(cont.)



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$22,962,691	6,981	\$3,289	82.32%
INDEPENDENT	\$4,933,140	1,847	\$2,671	17.68%
TOTAL	\$27,895,831	8,828	\$3,160	100.00%

### TRIBAL COLLEGES

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
COLLEGE OF MENOMINEE NATION	\$146,061	116	\$1,259	42.85%
LAC COURTE OREILLES OJIBWA	\$194,841	135	\$1,443	57.15%
TOTAL	\$340,902	251	\$1,358	100.00%

### **Spent by Year in School**

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$124,454	96	\$1,296	36.51%
SOPHOMORES	\$98,010	75	\$1,307	28.75%
JUNIORS	\$88,405	59	\$1,498	25.93%
SENIORS	\$21,633	17	\$1,273	6.35%
5TH YEAR STUDENTS	\$8,400	4	\$2,100	2.46%
TOTAL	\$340,902	251	\$1,358	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$33,511	30	\$1,117	9.83%
INDEPENDENT	\$307,391	221	\$1,391	90.17%
TOTAL	\$340,902	251	\$1,358	100.00%

### UNIVERSITY OF WISCONSIN SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW EAU CLAIRE	\$4,043,722	2,049	\$1,974	6.64%
UW FLEX	\$131,346	88	\$1,493	0.22%
UW GREEN BAY	\$4,874,713	2,425	\$2,010	8.01%
UW LA CROSSE	\$3,099,126	1,670	\$1,856	5.09%
UW MADISON	\$7,946,737	3,811	\$2,085	13.05%
UW MILWAUKEE	\$13,681,120	6,598	\$2,074	22.47%
UW OSHKOSH	\$5,053,833	2,385	\$2,119	8.30%
UW PARKSIDE	\$2,704,325	1,272	\$2,126	4.44%
UW PLATTEVILLE	\$2,930,100	1,517	\$1,932	4.81%
UW RIVER FALLS	\$1,664,561	817	\$2,037	2.73%
UW STEVENS POINT	\$5,134,634	2,507	\$2,048	8.43%
UW STOUT	\$2,895,736	1,422	\$2,036	4.76%
UW SUPERIOR	\$1,002,147	498	\$2,012	1.65%
UW WHITEWATER	\$5,711,455	2,822	\$2,024	9.38%
TOTAL	\$60,873,555	29,881	\$2,037	100%

## **Spent by Year in School**

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$15,474,932	7,563	\$2,046	25.42%
SOPHOMORES	\$13,356,933	6,478	\$2,062	21.94%
JUNIORS	\$15,883,516	7,560	\$2,101	26.09%
SENIORS	\$11,278,209	5,630	\$2,003	18.53%
5TH YEAR STUDENTS	\$4,879,965	2,650	\$1,841	8.02%
TOTAL	\$60,873,555	29,881	\$2,037	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$43,953,827	21,914	\$1,753	72.21%
INDEPENDENT	\$16,919,728	7,967	\$1,810	27.79%
TOTAL	\$60,873,555	29,881	\$1,773	100.00%

#### WISCONSIN TECHNICAL COLLEGE SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$768,712	884	\$870	3.70%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$1,453,921	1,687	\$862	7.01%
FOX VALLEY TECHNICAL COLLEGE	\$1,377,470	1,613	\$854	6.64%
GATEWAY TECHNICAL COLLEGE	\$1,599,364	1,866	\$857	7.71%
LAKESHORE TECHNICAL COLLEGE	\$593,259	694	\$855	2.86%
MADISON COLLEGE	\$2,330,933	2,661	\$876	11.23%
MID-STATE TECHNICAL COLLEGE	\$732,082	868	\$843	3.53%
MILWAUKEE AREA TECHNICAL COLLEGE	\$4,796,480	5,685	\$844	23.12%
MORAINE PARK TECHNICAL COLLEGE	\$721,328	818	\$882	3.48%
NICOLET TECHNICAL COLLEGE	\$382,402	439	\$871	1.84%
NORTHCENTRAL TECHNICAL COLLEGE	\$1,106,184	1,268	\$872	5.33%
NORTHEAST WISCONSIN TECHNICAL	\$1,803,070	2,026	\$890	8.69%
NORTHWOOD TECHNICAL COLLEGE	\$806,053	899	\$897	3.88%
SOUTHWEST TECHNICAL COLLEGE	\$454,242	486	\$935	2.19%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$787,270	921	\$855	3.79%
WESTERN TECHNICAL COLLEGE	\$1,036,585	1,177	\$881	5.00%
TOTAL	\$20,749,355	23,992	\$865	100.00%

## Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$11,840,908	13,765	\$860	57.07%
SOPHOMORES	\$6,000,260	6,752	\$889	28.92%
JUNIORS	\$2,009,873	2,348	\$856	9.69%
SENIORS	\$609,302	764	\$798	2.94%
5TH YEAR STUDENTS	\$289,012	363	\$796	1.38%
TOTAL	\$20,749,355	23,992	\$865	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$6,989,430	8,041	\$869	33.69%
INDEPENDENT	\$13,759,925	15,951	\$863	66.31%
TOTAL	\$20,749,355	23,992	\$865	100.00%

## 2020-2021 TUITION REMISSION FOR VETERANS AND DEPENDENTS

UW SYSTEM AND WISCONSIN TECHNICAL COLLEGES

SECTOR	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW SYSTEM	\$5,310,898	81.75%
WISCONSIN TECHNICAL COLLEGES	\$1,185,800	18.25%
TOTAL	\$6,496,698	100.00%

### Spent by UW SYSTEM

INSTITUTION	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW EAU CLAIRE	\$365,200	6.88%
UW EXTENSION	\$2,250	0.04%
UW GREEN BAY	\$774,016	14.57%
UW LA CROSSE	\$330,093	6.22%
UW MADISON	\$597,135	11.24%
UW MILWAUKEE	\$874,033	16.46%
UW OSHKOSH	\$471,166	8.87%
UW PARKSIDE	\$209,642	3.95%
UW PLATTEVILLE	\$235,820	4.44%
UW RIVER FALLS	\$107,111	2.02%
UW STEVENS POINT	\$467,106	8.80%
UW STOUT	\$245,242	4.62%
UW SUPERIOR	\$110,702	2.08%
UW WHITEWATER	\$521,382	9.81%
TOTAL	\$5,310,898	100.00%

### **Spent by WISCONSIN TECHNICAL COLLEGES**

COLLEGE	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$15,889	1.34%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$89,557	7.55%
FOX VALLEY TECHNICAL COLLEGE	\$171,880	14.49%
GATEWAY TECHNICAL COLLEGE	\$82,978	7.00%
LAKESHORE TECHNICAL COLLEGE	\$98,049	8.27%
MADISON COLLEGE	\$110,084	9.28%
MID-STATE TECHNICAL COLLEGE	\$60,786	5.13%
MILWAUKEE AREA TECHNICAL COLLEGE	\$50,641	4.27%
MORAINE PARK TECHNICAL COLLEGE	\$38,452	3.24%
NICOLET TECHNICAL COLLEGE	\$32,515	2.74%
NORTHCENTRAL TECHNICAL COLLEGE	\$33,725	2.84%
NORTHEAST WISCONSIN TECHNICAL	\$120,419	10.16%
NORTHWOOD TECHNICAL COLLEGE	\$56,790	4.79%
SOUTHWEST TECHNICAL COLLEGE	\$6,938	0.59%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$40,269	3.40%
WESTERN TECHNICAL COLLEGE	\$176,828	14.91%
TOTAL	\$1,185,800	100.00%

### 2020-2021

## WISCONSIN VETERAN'S GRANT FOR PRIVATE NON-PROFIT SCHOOLS

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$6,000	3	\$2,000	6.13%
BELLIN COLLEGE	\$4,000	2	\$2,000	4.09%
CARROLL UNIVERSITY	\$10,000	3	\$3,333	10.22%
CONCORDIA UNIVERSITY	\$20,978	9	\$2,331	21.44%
EDGEWOOD COLLEGE	\$12,000	6	\$2,000	12.26%
HERZING UNIVERSITY	\$4,000	1	\$4,000	4.09%
LAKELAND UNIVERSITY	\$10,862	3	\$3,621	11.10%
MARIAN UNIVERSITY	\$4,000	2	\$2,000	4.09%
MARQUETTE UNIVERSITY	\$20,000	6	\$3,333	20.44%
MT MARY UNIVERSITY	\$4,000	2	\$2,000	4.09%
VITERBO UNIVERSITY	\$2,000	1	\$2,000	2.05%
TOTAL	\$97,840	38	\$2,575	100.00%

## 2020-2021 Health Services Scholarship Program

SUMMARY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	Percentage of Recipients
Dentists	\$390,000	13	\$30,000	81.25%
Physician Assistants	\$50,000	2	\$25,000	12.50%
Nurse Practitioner	\$25,000	1	\$25,000	6.25%
TOTAL ACCOUNTS:	\$465,000	16	\$29,063	100.00%

## 2020-2021 MN-WI Tuition Reciprocity

ACADEMIC YEAR		STUDENTS LLED IN WI	WI STUDENTS ENROLLED IN MN		RECIPROCITY PAYMENT	TOTAL SUPPLEMENT
	ATTENDEES	NET COST	ATTENDEES	NET COST	17(111121(1	PAYMENT
2010-11 <sup>1</sup>	15,283	-\$8,237,249	10,393	-\$1,470,876	\$6,767,373	\$5,467,479
2011-12	14,590	-\$22,914,157	9,848	-\$16,784,291	\$6,129,866	\$5,132,875
2012-13 <sup>2</sup>	14,523	-\$24,485,969	9,282	-\$17,705,741	\$6,780,239	\$3,027,470
2013-14 <sup>3</sup>	14,186	-\$22,360,549	8,794	-\$15,914,761	\$6,407,461	\$1,854,164
2014-15	14,104	-\$21,543,685	8,473	-\$16,401,666	\$5,142,019	\$874,486
2015-16 <sup>4</sup>	13,837	-\$27,192,749	8,300	-\$18,807,148	\$8,383,173	-
2016-17	13,688	-\$23,864,092	8,285	-\$17,563,037	\$6,301,054	-
2017-18 <sup>5</sup>	13,504	-\$20,989,015	8,296	-\$15,507,580	\$5,482,450	
2018-19	13,362	-\$13,126,614	8,257	-\$7,618,205	\$5,508,409	
2019-20	13,094	-\$9,466,490	8,118	\$2,308,970	\$7,157,520	-

#### Notes:

## 2020-2021 Primary Care & Psychiatry Shortage Grant

Total Spent: \$145,600 Number of Students: 7

<sup>&</sup>lt;sup>1</sup> Overpayment to be adjusted in 2015-16 payment.

<sup>&</sup>lt;sup>2</sup> Payment includes adjustment from 2011-12.

<sup>&</sup>lt;sup>3</sup> Payment includes adjustment from 2008-09 and 2012-13.

<sup>&</sup>lt;sup>4</sup> Payment includes adjustment from 2014-15.

<sup>&</sup>lt;sup>5</sup> Payment includes adjustment from 2016-17.

## 2020-2021 School Leadership Loan Program

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW MADISON	\$6,250	1	\$6,250	100.00%
TOTAL	\$6,250	1	\$6,250	100.00%

## **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Forgiveness Grace Period	33	77.02%
Repayment	2	22.98%
TOTAL ACCOUNTS:	35	100.00%

## 2020-2021 Tribal College Payment

INSTITUTION	DOLLARS SPENT
COLLEGE OF MENOMINEE NATION	\$302,827
LAC COURTE OREILLES OJIBWA	\$102,173
TOTAL	\$405,000