

# HELPING STUDENTS ACHIEVE THEIR POST SECONDARY EDUCATIONAL GOALS

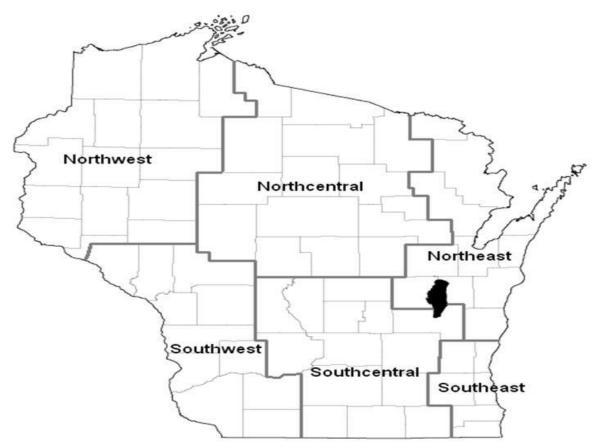
#### **BOARD REPORT # 21-08**

INFORMATION Friday, October 30, 2020

State of Wisconsin Higher Educational Aids Board State of Wisconsin Higher Educational Aids Board October 30, 2020

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			Need-Ba	sec	d Aid			All A	٩id		
INSTITUTION	D	ollars Spent	# of Awards		verage Award	% of Total Spent	Dollars Spent	# of Awards		verage ward	% of Total Spent
Northwest	\$	13,687,717	8,255	\$	1,658	11.69%	14,228,647	8,713	\$	1,633	11.35%
Chippewa Valley Technical College 1	\$	1,585,194	1,974	\$	803	1.35%	1,692,825	2,087	\$	811	1.35%
Lac Courte Oreilles Ojibwa Community College	\$	340,737	271	\$	1,257	0.29%	340,737	271	\$	1,257	0.27%
Northland College	\$	474,059	165	\$	2,873	0.40%	475,747	167	\$	2,849	0.38%
UW Eau Claire	\$	4,294,772	1,968	\$	2,182	3.67%	4,476,901	2,145	\$	2,087	3.57%
UW River Falls	\$	1,849,912	809	\$	2,287	1.58%	1,897,914	856	\$	2,217	1.51%
UW Stout	\$	3,136,885	1,426	\$	2,200	2.68%	3,191,040	1,474	\$	2,165	2.55%
UW Superior	\$	1,048,975	490	\$	2,141	0.90%	1,150,859	516	\$	2,230	0.92%
Wisconsin Indianhead Technical College <sup>1</sup>	\$	957,183	1,152	\$	831	0.82%	1,002,624	1,197	\$	838	0.80%
Northcentral	\$	8,030,717	5,599	\$	1,434	6.86%	8,317,089	5,838	\$	1,425	6.64%
College of the Menominee Nation	\$	340,326	307	\$	1,109	0.29%	340,326	307	\$	1,109	0.27%
Mid-State Technical College 1	\$	788,874	1,005	\$	785	0.67%	813,877	1,034	\$	787	0.65%
Nicolet Area Technical College 1	\$	370,411	453	\$	818	0.32%	383,464	467	\$	821	0.31%
Northcentral Technical College 1	\$	1,097,238	1,409	\$	779	0.94%	1,165,991	1,475	\$	791	0.93%
UW Stevens Point	\$	5,433,868	2,425	\$	2,241	4.64%	5,613,431	2,555	\$	2,197	4.48%
Northeast	\$	18,625,832	11,444	\$	1,628	15.91%	19,155,551	11,938	\$	1,605	15.26%
Bellin College	\$	288,991	105	\$	2,752	0.25%	297,866	115	\$	2,590	0.24%
Fox Valley Technical College 12	\$	1,456,211	1,898	\$	767	1.24%	1,574,287	2,021	\$	779	1.26%
Lakeland University	\$	815,810	303	\$	2,692	0.70%	818,810	308	\$	2,658	0.65%
Lakeshore Technical College 1	\$	607,345	757	\$	802	0.52%	642,659	792	\$	811	0.51%
Lawrence University	\$	483,906	169	\$	2,863	0.41%	506,115	190	\$	2,664	0.40%
Northeast Wisconsin Technical College 1	\$	2,074,049	2,558	\$	811	1.77%	2,174,090	2,654	\$	819	1.73%
St Norbert College	\$	1,904,460	639	\$	2,980	1.63%	2,023,598	718	\$	2,818	1.61%
Silver Lake College	\$	305,825	128	\$	2,389	0.26%	306,950	129	\$	2,379	0.24%
UW Green Bay	\$	4,766,815	2,165	\$	2,202	4.07%	4,829,317	2,224	\$	2,171	3.85%
UW Oshkosh	\$	5,922,420	2,722	\$	2,176	5.06%	5,981,859	2,787	\$	2,146	4.77%

			Need-Ba	sec	l Aid				All A	٩id		
INSTITUTION	_	allara Chant	# of	Α	verage	% of Total	_	allara Spant	# of	Α	verage	% of Total
	יט	ollars Spent	Awards	/	Award	Spent	יין	ollars Spent	Awards	1	Award	Spent
Southwest	\$	9,602,736	5,575	\$	1,722	8.20%	\$	10,061,749	6,029	\$	1,669	8.04%
Southwest Wisconsin Technical College *	\$	470,242	551	\$	853	0.40%	\$	521,290	601	\$	867	0.42%
UW La Crosse	\$	3,373,425	1,580	\$	2,135	2.88%	\$	3,581,712	1,780	\$	2,012	2.86%
UW Platteville	\$	3,315,231	1,498	\$	2,213	2.83%	\$	3,429,107	1,617	\$	2,121	2.74%
Viterbo University	\$	1,266,360	470	\$	2,694	1.08%	\$	1,291,235	494	\$	2,614	1.03%
Western Technical College 1	\$	1,177,478	1,476	\$	798	1.01%	\$	1,238,405	1,537	\$	806	0.99%
Southcentral	\$	22,049,581	12,782	\$	1,725	18.83%	\$	23,892,878	14,536	\$	1,644	19.06%
Beloit College	\$	306,766	104	\$	2,950	0.26%	\$	311,266	108	\$	2,882	0.25%
Blackhawk Technical College 1	\$	773,666	971	\$	797	0.66%	\$	800,826	998	\$	802	0.64%
Edgewood College	\$	1,425,129	507	\$	2,811	1.22%	\$	1,447,129	528	\$	2,741	1.15%
Madison Area Technical College 1	\$	2,746,742	3,439	\$	799	2.35%	\$	2,871,990	3,563	\$	806	2.29%
Maranatha Baptist University	\$	229,829	92	\$	2,498	0.20%	\$	235,454	97	\$	2,427	0.19%
Marian College	\$	1,501,187	557	\$	2,695	1.28%	\$	1,505,687	561	\$	2,684	1.20%
Moraine Park Technical College 1	\$	738,538	944	\$	782	0.63%	\$	775,727	979	\$	792	0.62%
Ripon College	\$	1,090,426	391	\$	2,789	0.93%	\$	1,112,926	412	\$	2,701	0.89%
UW Madison	\$	7,196,305	3,103	\$	2,319	6.14%	\$	8,729,314	4,549	\$	1,919	6.96%
UW Whitewater	\$	6,040,993	2,674	\$	2,259	5.16%	\$	6,102,559	2,741	\$	2,226	4.87%
Southeast	\$	45,026,113	25,357	\$	1,776	38.43%	\$	49,531,632	26,321	\$	1,882	39.50%
Alverno College	\$	1,902,276	738	\$	2,578	1.62%	\$	1,909,026	745	\$	2,562	1.52%
Cardinal Stritch University	\$	890,371	330	\$	2,698	0.76%	\$	897,684	337	\$	2,664	0.72%
Carroll University	\$	2,231,061	804	\$	2,775	1.91%	\$	2,299,812	859	\$	2,677	1.83%
Carthage College	\$	1,480,573	488	\$	3,034	1.26%	\$	1,515,448	519	\$	2,920	1.21%
Columbia College of Nursing	\$	146,057	58	\$	2,518	0.12%	\$	146,432	60	\$	2,441	0.12%
Concordia University Wisconsin	\$	1,642,433	579	\$	2,837	1.40%	\$	1,783,264	628	\$	2,840	1.42%
Gateway Technical College 1	\$	1,919,281	2,393	\$	802	1.64%	\$	1,985,910	2,463	\$	806	1.58%
Herzing University	\$	1,444,948	673	\$	2,147	1.23%	\$	1,444,948	673	\$	2,147	1.15%
Marquette University	\$	3,598,438	1,266	\$	2,842	3.07%	\$	3,710,622	1,370	\$	2,708	2.96%
Marquette University School of Dentistry	\$	-	-	\$	-	0.00%	\$	1,733,000	200	\$	8,665	1.38%
Medical College of Wisconsin 3	\$	-	-	\$	-	0.00%	\$	1,926,600	**		N/A	1.54%
Milwaukee Area Technical College 1	\$	5,750,773	7,137	\$	806	4.91%	\$	5,819,028	7,213	\$	807	4.64%
Milwaukee Institute of Art and Design	\$	910,105	323	\$	2,818	0.78%	\$	912,918	326	\$	2,800	0.73%
Milwaukee School of Engineering	\$	2,261,150	786	\$	2,877	1.93%	\$	2,313,005	836	\$	2,767	1.84%
Mount Mary University	\$	1,205,714	472	\$	2,554	1.03%	\$	1,210,214	476	\$	2,542	0.97%
UW Milwaukee	\$	14,706,183	6,457	\$	2,278	12.56%	\$	14,831,435	6,581	\$	2,254	11.83%
UW Parkside	\$	3,178,084	1,418	\$	2,241	2.71%	\$	3,206,272	1,449	\$	2,213	2.56%
Waukesha County Technical College 1	\$	852,437	1,118	\$	762	0.73%	\$	966,160	1,256	\$	769	0.77%
Wisconsin Lutheran College	\$	906,229	317	\$	2,859	0.77%	\$	919,854	330	\$	2,787	0.73%
Statewide (not divided by campus and	\$	87,900	63	\$	1,395	0.08%	\$	87,900	63	\$	1,395	0.07%
or students		01,300	0.5	¥	1,000	0.00 /0	Ľ	31,300	03	۳	1,000	0.01 /0
UW Flex	\$	87,900	63	\$	1,395	0.08%	\$	87,900	63	\$	1,395	0.07%
Out-of-State and For Profit 4	\$	•	-	\$	-	0.00%	\$	95,000	10	\$	9,500	0.08%
Western Michigan	\$	-	-	\$	-	0.00%	\$	95,000	10	\$	9,500	0.08%
TOTAL	\$	117,110,596	69,075	\$	1,695	100.00%	\$	125,370,446	73,448	\$	1,707	100.00%

<sup>&</sup>lt;sup>1</sup> Primary campus location.

MN-WI Tuition Reciprocity, Primary Care & Psychiatry Shortge Grant, School Leadership Loan Program, Tribal College Payment and Veterans Tuition Remission totals are not included.

<sup>&</sup>lt;sup>2</sup> Includes Aviation Awards.

<sup>&</sup>lt;sup>3</sup> Medical College of Wisconsin Capitation program does not have award counts but only dollars spent.

<sup>&</sup>lt;sup>4</sup> Programs: Hearing and Visually Handicapped Student Grant, Indian Student Assistance Grant or Teacher of the Visually Impaired Loan.

# 2019-2020 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD <sup>1</sup>

PROGRAM	DOLLARS APPROPRIATED	CARRIED FORWARD	OTHER	FUNDS AVAILABLE
ACADEMIC EXCELLENCE SCHOLARSHIP	\$2,989,000	\$0	\$0	\$2,989,000
IMPAIRED GRANT	\$122,600	\$0	\$0	\$122,600
INDIAN STUDENT ASSISTANCE GRANT	\$779,700	\$0	\$0	\$779,700
MINORITY TEACHER LOAN	\$259,500	\$0	\$0	\$259,500
MINORITY UNDERGRADUATE RETENTION GRANT <sup>2</sup> Independent and Tribal Colleges	\$409,500	\$0	\$0	\$409,500
MINORITY UNDERGRADUATE RETENTION GRANT <sup>2</sup> Technical Colleges	\$409,500	\$0	\$0	\$409,500
NURSING STUDENT LOAN	\$445,500	\$0	\$0	\$445,500
TALENT INCENTIVE PROGRAM GRANT	\$4,458,800	\$0	\$0	\$4,458,800
TEACHER LOAN PROGRAM	\$272,200	\$0	\$0	\$272,200
TEACHER OF THE VISUALLY IMPAIRED	\$99,000	\$0	\$0	\$99,000
TECHNICAL EXCELLENCE SCHOLARSHIP	\$1,012,000	\$0	\$0	\$1,012,000
WISCONSIN COVENANT	\$2,930,000	\$0	\$0	\$2,930,000
WISCONSIN FOUNDATION <sup>2</sup>	\$0	\$97,153	\$0	\$97,153
WISCONSIN GRANT Private Non-Profit	\$28,504,600	\$0	\$0	\$28,504,600
WISCONSIN GRANT Tribal Colleges	\$481,800	\$0	\$0	\$481,800
WISCONSIN GRANT UW System	\$63,500,100	\$0	\$0	\$63,500,100
WISCONSIN GRANT Wisconsin Technical Colleges	\$22,971,700	\$0	\$0	\$22,971,700
TOTAL	\$129,645,500	\$97,153	\$0	\$129,742,653

With the exception of Dental Capitation, Medical College of Wisconsin Capitation, MN-WI Reciprocity, Primary Care & Physchiatry Shortage Grant, School Leadership Loan Program, Tribal College Payment and Wisconsin Veterans Remission.

 $<sup>^{2}\,\,</sup>$  Privately funded by the non-profit organization, Wisconsin Covenant Foundation, Inc.

# 2019-2020 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD <sup>1</sup>

PROGRAM	VOUCHERED 2019-20	REFUNDED 2019-20	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD
ACADEMIC EXCELLENCE SCHOLARSHIP	\$2,987,577	\$9,373	\$2,978,204	2,765	\$1,077
IMPAIRED GRANT <sup>2</sup>	\$65,833	\$140	\$59,693	38	\$1,571
INDIAN STUDENT ASSISTANCE GRANT <sup>2</sup>	\$644,281	\$12,728	\$637,553	702	\$908
MINORITY TEACHER LOAN	\$136,000	\$0	\$136,000	16	\$8,500
MINORITY UNDERGRADUATE RETENTION Independent and Tribal Colleges	\$398,363	\$1,251	\$397,112	258	\$1,539
MINORITY UNDERGRADUATE RETENTION Technical Colleges	\$401,238	\$2,125	\$399,113	471	\$847
NURSING STUDENT LOAN <sup>2</sup>	\$364,416	\$20,000	\$350,516	141	\$2,486
TALENT INCENTIVE PROGRAM GRANT	\$3,505,379	\$41,072	\$3,464,307	2,871	\$1,207
TEACHER LOAN PROGRAM	\$217,275	\$10,286	\$206,989	27	\$206,989
TEACHER OF THE VISUALLY IMPAIRED	\$95,000	\$0	\$95,000	10	\$9,500
TECHNICAL EXCELLENCE SCHOLARSHIP	\$957,025	\$8,681	\$948,344	939	\$1,010
WISCONSIN COVENANT	\$173,001	\$11,438	\$161,563	335	\$482
WISCONSIN FOUNDATION 23	\$88,749	\$1,500	\$89,750	91	\$986
WISCONSIN GRANT Private Non-Profit	\$27,531,242	\$294,870	\$27,236,372	9,431	\$2,888
WISCONSIN GRANT Tribal Colleges	\$462,830	\$7,083	\$455,747	319	\$1,429
WISCONSIN GRANT <sup>2</sup> UW System	\$63,478,676	\$1,247,384	\$62,231,044	27,026	\$2,303
WISCONSIN GRANT <sup>2</sup> Wisconsin Technical Colleges	\$22,414,322	\$534,379	\$21,879,139	27,818	\$787
TOTAL	\$123,921,207	\$2,202,310	\$121,726,446	73,258	\$1,662

With the exception of Dental Capitation, Medical College of Wisconsin Capitation, MN-WI Reciprocity, Primary Care & Physchiatry Shortage Grant, School Leadership Loan Program, Tribal College Payment and Wisconsin Veterans Remission.

Variances due to: ImG and InG \$6,100 vouchers 0043 and 0051 posting erros; NSL \$6,100 return 20-315 PY return; WI Foundation \$2,501 posting error; WG-UW \$248 posting error; WG-TC \$804 posting error.

<sup>&</sup>lt;sup>3</sup> Privately funded by the non-profit organization, Wisconsin Covenant Foundation, Inc.

# 2019-2020 ACADEMIC EXCELLENCE SCHOLARSHIP

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$6,750	7	\$964	0.23%
BELLIN COLLEGE	\$5,625	5	\$1,125	0.19%
BELOIT COLLEGE	\$4,500	4	\$1,125	0.15%
BLACKHAWK TECHNICAL COLLEGE	\$1,125	1	\$1,125	0.04%
CARDINAL STRITCH UNIVERSITY	\$7,313	7	\$1,045	0.25%
CARROLL UNIVERSITY	\$54,001	49	\$1,102	1.81%
CARTHAGE COLLEGE	\$34,875	31	\$1,125	1.17%
CHIPPEWA VALLEY TECHINCAL COLLEGE	\$5,062	5	\$1,012	0.17%
CONCORDIA UNIVERSITY	\$20,831	37	\$563	0.70%
EDGEWOOD COLLEGE	\$18,000	16	\$1,125	0.60%
FOX VALLEY TECHNICAL COLLEGE	\$1,125	1	\$1,125	0.04%
GATEWAY TECHNICAL COLLEGE	\$2,251	4	\$563	0.08%
LAKELAND UNIVERSITY	\$1,688	2	\$844	0.06%
LAKESHORE TECHNICAL COLLEGE	\$1,125	1	\$1,125	0.04%
LAWRENCE UNIVERSITY	\$22,125	20	\$1,106	0.74%
MADISON AREA TECHNICAL COLLEGE	\$9,557	10	\$956	0.32%
MARANATHA BAPTIST UNIVERSITY	\$5,625	5	\$1,125	0.19%
MARIAN UNIVERSITY	\$4,500	4	\$1,125	0.15%
MARQUETTE UNIVERSITY	\$111,934	103	\$1,087	3.76%
MID-STATE TECHNICAL COLLEGE	\$2,250	2	\$1,125	0.08%
MILWAUKEE AREA TECHNICAL COLLEGE	\$1,125	1	\$1,125	0.04%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$2,813	3	\$938	0.09%
MILWAUKEE SCHOOL OF ENGINEERING	\$51,105	48	\$1,065	1.72%
MT MARY UNIVERSITY	\$4,500	4	\$1,125	0.15%
NICOLET TECHNICAL COLLEGE	\$2,248	3	\$749	0.08%
NORTHCENTRAL TECHNICAL COLLEGE	\$6,187	6	\$1,031	0.21%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$3,375	3	\$1,125	0.11%
NORTHLAND COLLEGE	\$1,688	2	\$844	0.06%
RIPON COLLEGE	\$22,500	21	\$1,071	0.76%
ST NORBERT COLLEGE	\$75,938	69	\$1,101	2.55%
SILVER LAKE	\$1,125	1	\$1,125	0.04%
UW EAU CLAIRE	\$170,441	155	\$1,100	5.72%
UW GREEN BAY	\$46,689	44	\$1,061	1.57%
UW LA CROSSE	\$200,816	184	\$1,091	6.74%
UW MADISON	\$1,513,882	1,395	\$1,085	50.83%
UW MILWAUKEE	\$90,001	84	\$1,071	3.02%
UW OSHKOSH	\$46,689	44	\$1,061	1.57%
UW PARKSIDE	\$18,563	17	\$1,092	0.62%
UW PLATTEVILLE	\$100,126	92	\$1,088	3.36%
UW RIVER FALLS	\$45,002	42	\$1,071	1.51%

# 2019-2020 ACADEMIC EXCELLENCE SCHOLARSHIP

(cont.)

UW STEVENS POINT	\$88,313	80	\$1,104	2.97%
UW STOUT	\$46,687	44	\$1,061	1.57%
UW SUPERIOR	\$12,938	12	\$1,078	0.43%
UW WHITEWATER	\$56,815	53	\$1,072	1.91%
VITERBO UNIVERSITY	\$23,625	21	\$1,125	0.79%
WESTERN TECHNICAL COLLEGE	\$6,750	6	\$1,125	0.23%
WISCONSIN INDIANHEAD TECHNICAL	\$4,501	5	\$900	0.15%
WISCONSIN LUTHERAN	\$13,500	12	\$1,125	0.45%
TOTAL	2,978,204	2,765	\$1,077	100%

### **Students Year in School by Sector**

YEAR IN SCHOOL	UW SYSTEM	INDEPENDENT	WTC SYSTEM	% AWARDED
FRESHMEN	617	139	20	28.07%
SOPHOMORES	610	120	15	26.94%
JUNIORS	555	111	11	24.48%
SENIORS	464	101	2	20.51%
TOTAL	2,246	471	48	100.00%

### **Spent by Sector**

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$494,561	471	\$1,050	16.61%
UW SYSTEM	\$2,436,962	2,246	\$1,085	81.82%
WTC SYSTEM	\$46,681	48	\$973	1.57%
TOTAL	\$2,978,204	2,765	\$1,077	100.00%

NOTE: AES funds are matched by the participating institution.

# 2019-2020 CAPITATION PROGRAMS

**Dental Contract** 

**Total Spent:** \$1,733,000 **Number of Students**: 200

**Medical College of Wisconsin Capitation** 

**Total Spent:** \$1,926,600 **Number of Students**: 514

# 2019-2020 IMPAIRED GRANT

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.02%
CARROLL UNIVERSITY	\$1,800	1	\$1,800	3.02%
CHIPPEWA VALLEY TECHINCAL COLLEGE	\$3,600	2	\$1,800	6.03%
CONCORDIA UNIVERSITY	\$1,800	1	\$1,800	3.02%
LAKESHORE TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.02%
MID-STATE TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.02%
MADISON AREA TECHNICAL COLLEGE	\$2,700	2	\$1,350	4.52%
MILWAUKEE SCHOOL OF ENGINEERING	\$1,800	1	\$1,800	3.02%
MORAINE PARK TECHNICALCOLLEGE	\$1,800	1	\$1,800	3.02%
MT MARY UNIVERSITY	\$1,800	1	\$1,800	3.02%
NORTH CENTRAL TECHNICAL COLLEGE	\$2,093	2	\$1,047	3.51%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.02%
SILVER LAKE COLLEGE	\$1,800	1	\$1,800	3.02%
ST NORBERT COLLEGE	\$2,700	2	\$1,350	4.52%
UW EAU CLAIRE	\$1,800	1	\$1,800	3.02%
UW MADISON	\$3,600	2	\$1,800	6.03%
UW MILWAUKEE	\$5,400	5	\$1,080	9.05%
UW PARKSIDE	\$1,800	1	\$1,800	3.02%
UW PLATTEVILLE	\$1,800	1	\$1,800	3.02%
UW RIVER FALLS	\$3,600	2	\$1,800	6.03%
UW STEVENS POINT	\$1,800	1	\$1,800	3.02%
UW WHITEWATER	\$8,100	5	\$1,620	13.50%
VITERBO UNIVERSITY	\$900	1	\$900	1.51%
WESTERN TECHNICAL COLLEGE	\$1,800	1	\$1,800	3.02%
TOTAL	\$59,693	38	\$1,571	100.00%

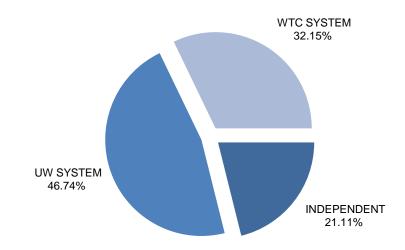
# 2019-2020 IMPAIRED GRANT

(cont.)

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$18,293	11	\$1,663	30.65%
SOPHOMORES	\$18,900	12	\$1,575	31.65%
JUNIORS	\$13,500	10	\$1,350	22.62%
SENIORS	\$7,200	4	\$1,800	12.06%
5TH YEAR	\$1,800	1	\$1,800	3.02%
TOTAL	\$59,693	38	\$1,571	100.00%

# **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$12,600	8	\$1,575	21.11%
UW SYSTEM	\$27,900	18	\$1,550	46.74%
WTC SYSTEM	\$19,193	12	\$1,599	32.15%
TOTAL	\$59,693	38	\$1,571	100.00%

# 2019-2020 INDIAN STUDENT ASSISTANCE GRANT

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$3,300	3	\$1,100	0.52%
BELLIN COLLEGE	\$1,100	1	\$1,100	0.17%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$6,600	9	\$733	1.04%
COLLEGE OF THE MENOMINEE NATION	\$102,345	123	\$832	16.05%
CONCORDIA UNIVERSITY	\$16,500	16	\$1,031	2.59%
EDGEWOOD COLLEGE	\$2,200	2	\$1,100	0.35%
FOX VALLEY TECHNICAL COLLEGE	\$14,525	18	\$807	2.28%
GATEWAY TECHNICAL COLLEGE	\$1,100	1	\$1,100	0.17%
LAKELAND UNIVERSITY	\$2,750	3	\$917	0.43%
LAKESHORE TECHNICAL COLLEGE	\$1,650	2	\$825	0.26%
LAC COURTE OREILLES	\$59,697	63	\$948	9.36%
MADISON AREA TECHNICAL COLLEGE	\$22,550	23	\$980	3.54%
MARANATHA BAPTIST UNIVERSITY	\$1,100	1	\$1,100	0.17%
MARIAN UNIVERSITY	\$1,100	1	\$1,100	0.17%
MARQUETTE UNIVERSITY	\$5,500	6	\$917	0.86%
MID-STATE TECHNICAL COLLEGE	\$6,232	8	\$779	0.98%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$2,200	2	\$1,100	0.35%
MILWAUKEE AREA TECHNICAL COLLEGE	\$4,400	5	\$880	0.69%
MILWAUKEE SCHOOL OF ENGINEERING	\$1,100	1	\$1,100	0.17%
NICOLET TECHNICAL COLLEGE	\$8,250	9	\$917	1.29%
NORTHCENTRAL TECHNICAL COLLEGE	\$8,800	9	\$978	1.38%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$92,400	108	\$856	14.49%
NORTHLAND COLLEGE	\$2,750	3	\$917	0.43%
ST NORBERT COLLEGE	\$2,200	2	\$1,100	0.35%
UW EAU CLAIRE	\$10,450	11	\$950	1.64%
UW GREEN BAY	\$66,172	68	\$973	10.38%
UW LA CROSSE	\$5,500	6	\$917	0.86%
UW MADISON	\$24,797	26	\$954	3.89%
UW MILWAUKEE	\$39,049	41	\$952	6.12%
UW OSHKOSH	\$16,760	18	\$931	2.63%
UW PLATTEVILLE	\$6,600	7	\$943	1.04%
UW STEVENS POINT	\$34,445	33	\$1,044	5.40%
UW STOUT	\$7,263	8	\$908	1.14%
UW SUPERIOR	\$9,418	11	\$856	1.48%
UW WHITEWATER	\$2,200	2	\$1,100	0.35%
VITERBO UNIVERSITY	\$1,650	2	\$825	0.26%

# 2019-2020 INDIAN STUDENT ASSISTANCE GRANT

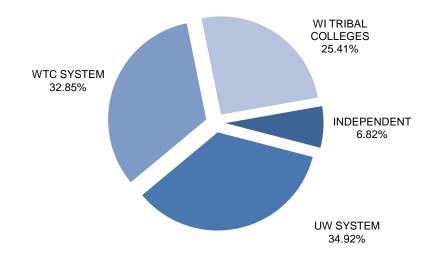
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INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
WAUKESHA COUNTY TECHNICAL COLLEGE	\$1,650	2	\$825	0.26%
WESTERN TECHNICAL COLLEGE	\$26,950	31	\$869	4.23%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$14,300	17	\$841	2.23%
TOTAL	\$637,553	702	\$908	100.00%

#### **Top Five**

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
COLLEGE OF THE MENOMINEE NATION	\$102,345	123	\$832	16.05%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$92,400	108	\$856	14.49%
UW GREEN BAY	\$66,172	68	\$973	10.38%
LAC COURTE OREILLES	\$59,697	63	\$948	9.36%
UW MILWAUKEE	\$39,049	41	\$952	6.12%

### **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$43,450	43	\$1,010	6.82%
UW SYSTEM	\$222,654	231	\$964	34.92%
WTC SYSTEM	\$209,407	242	\$865	32.85%
WI TRIBAL COLLEGES	\$162,042	186	\$871	25.41%
TOTAL	\$637,553	702	\$908	100.00%

# 2019-2020 MINORITY TEACHER LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
CARROLL UNIVERSITY	\$6,000	1	\$6,000	4.41%
CONCORDIA UNIVERSITY	\$120,000	12	\$10,000	88.24%
UW MILWAUKEE	\$10,000	3	\$3,333	7.35%
TOTAL	\$136,000	16	\$8,500	100.00%

# **Spent by Sector**

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$126,000	13	\$9,692	92.65%
UW SYSTEM	\$10,000	3	\$3,333	7.35%
TOTAL	\$136,000	16	\$8,500	100.00%

### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	172	91.49%
Closed Accounts	16	8.51%
TOTAL ACCOUNTS:	188	100%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	15	8.72%
Forgiveness Grace Period	25	14.53%
Repayment	38	22.09%
Deferment	11	6.40%
Bankruptcy	5	2.91%
At DOR for Collection	78	45.35%
TOTAL OPEN ACCOUNTS:	172	100%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Forgiven in Full	6	37.50%
Paid in Full	10	62.50%
TOTAL CLOSED ACCOUNTS:	16	100%

INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$34,414	21	\$1,639	8.67%
BELLIN COLLEGE	\$1,545	1	\$1,545	0.39%
BELOIT COLLEGE	\$2,880	2	\$1,440	0.73%
CARDINAL STRITCH UNIVERSITY	\$30,750	15	\$2,050	7.74%
CARROLL UNIVERSITY	\$19,765	21	\$941	4.98%
CARTHAGE COLLEGE	\$41,100	19	\$2,163	10.35%
COLLEGE OF THE MENOMINEE NATION	\$8,750	16	\$547	2.20%
COLUMBIA COLLEGE OF NURSING	\$925	2	\$463	0.23%
CONCORDIA UNIVERSITY	\$28,145	13	\$2,165	7.09%
EDGEWOOD COLLEGE	\$14,825	6	\$2,471	3.73%
HERZING UNIVERSITY	\$14,410	6	\$2,402	3.63%
LAC COURTE OREILLES	\$8,750	10	\$875	2.20%
LAKELAND UNIVERSITY	\$9,985	9	\$1,109	2.51%
LAWRENCE UNIVERSITY	\$3,294	3	\$1,098	0.83%
MARANATHA BAPTIST UNIVERSITY	\$0	0	#DIV/0!	0.00%
MARIAN UNIVERSITY	\$18,424	14	\$1,316	4.64%
MARQUETTE UNIVERSITY	\$61,250	33	\$1,856	15.42%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$10,605	9	\$1,178	2.67%
MILWAUKEE SCHOOL OF ENGINEERING	\$18,120	8	\$2,265	4.56%
MT MARY UNIVERSITY	\$33,045	21	\$1,574	8.32%
NORTHLAND COLLEGE	\$1,955	2	\$978	0.49%
RIPON COLLEGE	\$5,560	4	\$1,390	1.40%
ST NORBERT COLLEGE	\$11,015	5	\$2,203	2.77%
SILVER LAKE COLLEGE	\$5,660	8	\$708	1.43%
VITERBO UNIVERSITY	\$4,530	2	\$2,265	1.14%
WISCONSIN LUTHERAN COLLEGE	\$7,410	8	\$926	1.88%
TOTAL	\$397,112	258	\$1,539	100.00%

### **Spent by Sector**

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$379,612	232	\$1,636	95.59%
TRIBAL COLLEGES	\$17,500	26	\$673	4.41%
TOTAL	\$397,112	258	\$1,539	100.00%

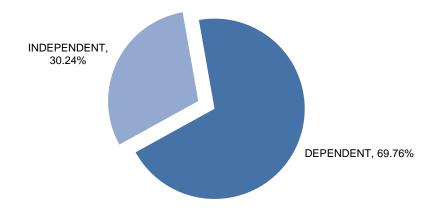
### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$107,188	75	\$1,429	26.99%
JUNIORS	\$134,293	86	\$1,562	33.82%
SENIORS	\$124,251	76	\$1,635	31.29%
5TH YEAR STUDENTS	\$31,380	21	\$1,494	7.90%
TOTAL	\$397,112	258	\$1,539	100.00%

INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES (cont.)

### Spent by Ethnicity

ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$187,876	117	\$1,606	47.31%
AMERICAN INDIAN	\$26,265	21	\$1,251	6.61%
ASIAN-AMERICAN	\$21,175	22	\$963	5.33%
HISPANIC	\$161,796	98	\$1,651	40.75%
TOTAL	\$397,112	258	\$1,539	100.00%



ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$277,015	175	\$1,583	69.76%
INDEPENDENT	\$120,097	83	\$1,447	30.24%
TOTAL	\$397,112	258	\$1,539	100.00%

#### WISCONSIN TECHNICAL COLLEGE SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$10,500	10	\$1,050.00	2.63%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$17,815	16	\$1,113	4.46%
FOX VALLEY TECHNICAL COLLEGE	\$20,905	25	\$836	5.24%
GATEWAY TECHNICAL COLLEGE	\$96,940	103	\$941	24.29%
LAKESHORE TECHNICAL COLLEGE	\$8,250	9	\$917	2.07%
MADISON AREA TECHNICAL COLLEGE	\$25,780	35	\$737	6.46%
MID-STATE TECHNICAL COLLEGE	\$3,750	6	\$625	0.94%
MILWAUKEE AREA TECHNICAL COLLEGE	\$156,500	184	\$851	39.21%
MORAINE PARK TECHNICAL COLLEGE	\$4,815	11	\$438	1.21%
NICOLET AREA TECHNICAL COLLEGE	\$3,048	6	\$508	0.76%
NORTHCENTRAL TECHNICAL COLLEGE	\$2,060	4	\$515	0.52%
NORTHEAST TECHNICAL COLLEGE	\$15,655	16	\$978	3.92%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$1,595	4	\$399	0.40%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$14,720	25	\$589	3.69%
WESTERN TECHNICAL COLLEGE	\$14,060	15	\$937	3.52%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$2,720	2	\$1,360	0.68%
TOTAL	\$399,113	471	\$847	100.00%

### **Spent by Year in School**

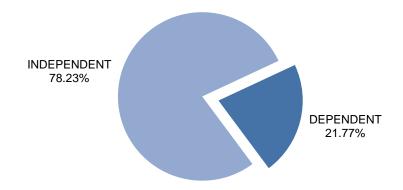
YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$304,296	358	\$850	76.24%
JUNIORS	\$79,505	90	\$883	19.92%
SENIORS	\$10,110	14	\$722	2.53%
5TH YEAR STUDENTS	\$5,202	9	\$578	1.31%
TOTAL	\$399,113	471	\$847	100.00%

#### WISCONSIN TECHNICAL COLLEGE SYSTEM

(cont.)

# **Spent by Ethnicity**

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$194,424	232	\$838	48.71%
AMERICAN INDIAN	\$26,879	31	\$867	6.73%
ASIAN-AMERICAN	\$47,904	53	\$904	12.00%
HISPANIC	\$129,906	155	\$838	32.56%
TOTAL	\$399,113	471	\$847	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$86,885	102	\$852	21.77%
INDEPENDENT	\$312,228	369	\$846	78.23%
TOTAL	\$399,113	471	\$847	100.00%

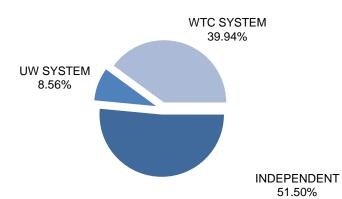
# 2019-2020 NURSING STUDENT LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$12,000	6	\$2,000	3.42%
BELLIN COLLEGE	\$15,000	6	\$2,500	4.28%
BLACKHAWK TECHNICAL COLLEGE	\$7,000	8	\$875	2.00%
CARDINAL STRITCH UNIVERSITY	\$9,000	3	\$3,000	2.57%
CARROLL UNIVERSITY	\$15,000	5	\$3,000	4.28%
CARTHAGE COLLEGE	\$12,000	4	\$3,000	3.42%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$15,000	5	\$3,000	4.28%
COLUMBIA COLLEGE OF NURSING	\$30,000	10	\$3,000	8.56%
CONCORDIA UNIVERSITY	\$5,500	4	\$1,375	1.57%
EDGEWOOD COLLEGE	\$9,000	3	\$3,000	2.57%
FOX VALLEY TECHNICAL COLLEGE	\$12,000	5	\$2,400	3.42%
GATEWAY TECHNICAL COLLEGE	\$4,166	2	\$2,083	1.19%
HERZING UNIVERSITY	\$6,000	2	\$3,000	1.71%
LAKESHORE TECHNICAL COLLEGE	\$7,500	4	\$1,875	2.14%
MADISON AREA TECHNICAL COLLEGE	\$6,000	3	\$2,000	1.71%
MARANATHA BAPTIST UNIVERSITY	\$6,000	2	\$3,000	1.71%
MARIAN UNIVERSITY	\$9,000	3	\$3,000	2.57%
MARQUETTE UNIVERSITY	\$12,000	5	\$2,400	3.42%
MID-STATE TECHNICAL COLLEGE	\$10,500	4	\$2,625	3.00%
MILWAUKEE AREA TECHNICAL COLLEGE	\$6,000	2	\$3,000	1.71%
MILWAUKEE SCHOOL OF ENGINEERING	\$18,000	6	\$3,000	5.14%
MORAINE PARK TECHNICAL COLLEGE	\$5,850	2	\$2,925	1.67%
MT MARY UNIVERSITY	\$2,500	3	\$833	0.71%
NICOLET TECHNICAL COLLEGE	\$6,000	2	\$3,000	1.71%
NORTHCENTRAL TECHNICAL COLLEGE	\$12,000	4	\$3,000	3.42%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$12,000	5	\$2,400	3.42%
ST NORBERT COLLEGE	\$4,500	2	\$2,250	1.28%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$15,000	5	\$3,000	4.28%
UW GREEN BAY	\$6,000	2	\$3,000	1.71%
UW MILWAUKEE	\$9,000	3	\$3,000	2.57%
UW OSHKOSH	\$15,000	5	\$3,000	4.28%
VITERBO UNIVERSITY	\$15,000	6	\$2,500	4.28%
WESTERN TECHNICAL COLLEGE	\$12,000	7	\$1,714	3.42%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$9,000	3	\$3,000	2.58%
TOTAL	\$350,516	141	\$2,486	100.00%

# 2019-2020 NURSING STUDENT LOAN

(cont.)

### **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$180,500	70	\$2,579	51.50%
UW SYSTEM	\$30,000	10	\$3,000	8.56%
WTC SYSTEM	\$140,016	61	\$2,295	39.94%
TOTAL	\$350,516	141	\$2,486	100.00%

### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	712	88.78%
Closed Accounts	90	11.22%
TOTAL ACCOUNTS:	802	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	87	12.22%
Forgiveness Grace Period	179	25.14%
Repayment	236	33.15%
Deferment	3	0.42%
Bankruptcy	10	1.40%
At DOR for Collection	197	27.67%
TOTAL OPEN ACCOUNTS:	712	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	87	96.67%
Closed at DOR	1	1.11%
DOR Write Off	0	0.00%
Cancelled	2	2.22%
TOTAL CLOSED ACCOUNTS:	90	100.00%

# 2019-2020 TALENT INCENTIVE PROGRAM (TIP)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$83,889	62	\$1,353	2.42%
BELLIN COLLEGE	\$2,800	2	\$1,400	0.08%
BELOIT COLLEGE	\$10,500	8	\$1,313	0.30%
BLACKHAWK TECHNICAL COLLEGE	\$19,900	20	\$995	0.57%
CARDINAL STRITCH UNIVERSITY	\$13,600	12	\$1,133	0.39%
CARROLL UNIVERSITY	\$62,161	48	\$1,295	1.79%
CARTHAGE COLLEGE	\$6,800	6	\$1,133	0.20%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$70,300	59	\$1,192	2.03%
COLLEGE OF MENOMINEE NATION	\$5,756	8	\$720	0.17%
CONCORDIA UNIVERSITY	\$4,100	5	\$820	0.12%
EDGEWOOD COLLEGE	\$22,400	17	\$1,318	0.65%
FOX VALLEY TECHNICAL COLLEGE	\$26,800	26	\$1,031	0.77%
GATEWAY TECHNICAL COLLEGE	\$34,300	30	\$1,143	0.99%
LAC COURTE OREILLES	\$40,018	39	\$1,026	1.16%
LAKELAND UNIVERSITY	\$32,800	28	\$1,171	0.95%
LAKESHORE TECHNICAL COLLEGE	\$13,100	11	\$1,191	0.38%
LAWRENCE UNIVERSITY	\$29,400	21	\$1,400	0.85%
MADISON AREA TECHNICAL COLLEGE	\$58,900	46	\$1,280	1.70%
MARANATHA BAPTIST UNIVERSITY	\$6,200	7	\$886	0.18%
MARIAN UNIVERSITY	\$67,700	56	\$1,209	1.95%
MARQUETTE UNIVERSITY	\$192,500	141	\$1,365	5.56%
MID-STATE TECHNICAL COLLEGE	\$26,000	25	\$1,040	0.75%
MILWAUKEE AREA TECHNICAL COLLEGE	\$185,400	154	\$1,204	5.35%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$17,300	17	\$1,018	0.50%
MILWAUKEE SCHOOL OF ENGINEERING	\$35,002	27	\$1,296	1.01%
MORAINE PARK TECHNICAL COLLEGE	\$17,200	15	\$1,147	0.50%
MT MARY UNIVERSITY	\$102,516	82	\$1,250	2.96%
NICOLET TECHNICAL COLLEGE	\$15,300	13	\$1,177	0.44%
NORTHCENTRAL TECHNICAL COLLEGE	\$25,100	24	\$1,046	0.72%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$43,800	38	\$1,153	1.26%
NORTHLAND COLLEGE	\$9,300	7	\$1,329	0.27%
RIPON COLLEGE	\$56,801	51	\$1,114	1.64%
ST NORBERT COLLEGE	\$35,300	27	\$1,307	1.02%
SILVER LAKE COLLEGE	\$21,500	18	\$1,194	0.62%
SOUTHWEST TECHNICAL COLLEGE	\$12,644	12	\$1,054	0.36%
UW EAU CLAIRE	\$155,958	134	\$1,164	4.50%
UW GREEN BAY	\$100,019	82	\$1,220	2.89%

# 2019-2020 TALENT INCENTIVE PROGRAM (TIP)

(cont.)

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW LA CROSSE	\$82,292	73	\$1,127	2.38%
UW MADISON	\$241,477	186	\$1,298	6.97%
UW MILWAUKEE	\$370,600	306	\$1,211	10.70%
UW OSHKOSH	\$175,653	148	\$1,187	5.07%
UW PARKSIDE	\$170,500	145	\$1,176	4.92%
UW PLATTEVILLE	\$57,500	48	\$1,198	1.66%
UW RIVER FALLS	\$48,000	36	\$1,333	1.39%
UW STEVENS POINT	\$188,377	157	\$1,200	5.44%
UW STOUT	\$90,500	69	\$1,312	2.61%
UW SUPERIOR	\$46,200	39	\$1,185	1.33%
UW WHITEWATER	\$113,094	90	\$1,257	3.26%
VITERBO COLLEGE	\$49,100	37	\$1,327	1.42%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$5,200	5	\$1,040	0.15%
WESTERN TECHNICAL COLLEGE	\$41,750	42	\$994	1.21%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$107,500	101	\$1,064	3.10%
WISCONSIN LUTHERAN COLLEGE	\$13,500	11	\$1,227	0.39%
TOTAL	3,464,307	2,871	\$1,207	100.00%

# **Spent by Year in School**

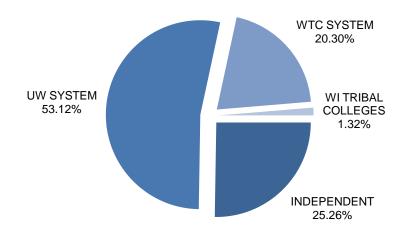
INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$1,279,458	1,157	\$1,106	36.93%
SOPHOMORES	\$966,330	755	\$1,280	27.89%
JUNIORS	\$625,362	472	\$1,325	18.05%
SENIORS	\$434,957	338	\$1,287	12.56%
5TH YEAR STUDENTS	\$158,200	149	\$1,062	4.57%
TOTAL	\$3,464,307	2,871	\$1,207	100.00%

STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$599,178	523	\$1,146	17.30%
INDEPENDENT	\$2,865,129	2348	\$1,220	82.70%
TOTAL	3,464,307	2,871	\$1,207	100.00%

# 2019-2020 TALENT INCENTIVE PROGRAM (TIP)

(cont.)

# **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$875,169	690	\$1,268	25.26%
UW SYSTEM	\$1,840,170	1,513	\$1,216	53.12%
WTC SYSTEM	\$703,194	621	\$1,132	20.30%
WI TRIBAL COLLEGES	\$45,774	47	\$974	1.32%
TOTAL	\$3,464,307	2,871	\$1,207	100.00%

# 2019-2020 TEACHER LOAN PROGRAM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
CARROLL UNIVERSITY	\$5,000	1	\$5,000	2.42%
ST NORBERT COLLEGE	\$38,200	4	\$9,550	18.46%
UW GREEN BAY	\$9,000	2	\$4,500	4.35%
UW STEVENS POINT	\$60,000	7	\$8,571	28.97%
UW STOUT	\$7,093	1	\$7,093	3.43%
UW SUPERIOR	\$87,696	12	\$7,308	42.37%
TOTAL	\$206,989.00	27	\$7,666	100.00%

# **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	100	77.02%
Closed Accounts	8	22.98%
TOTAL ACCOUNTS:	108	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
In School and Forgiveness Grace Period	44	44.00%
Repayment	23	23.00%
Bankruptcy	3	3.00%
At DOR for Collection	30	30.00%
TOTAL OPEN ACCOUNTS:	100	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	3	37.50%
Forgiven in Full	5	62.50%
TOTAL CLOSED ACCOUNTS:	8	100.00%

# 2019-2020 TEACHER OF THE VISUALLY IMPAIRED LOAN

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
WESTERN MICHIGAN UNIVERSITY	\$95,000	10	\$9,500	100.00%
TOTAL	\$95,000.00	10	\$9,500	100.00%

# **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	18	77.02%
Closed Accounts	4	22.98%
TOTAL ACCOUNTS:	22	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
In School and Forgiveness Grace Period	16	88.89%
Repayment	1	5.56%
At DOR for Collection	1	5.56%
TOTAL OPEN ACCOUNTS:	18	100.01%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Forgiven in Full	3	75.00%
Paid in Full	1	25.00%
TOTAL CLOSED ACCOUNTS:	4	100.00%

# 2019-2020 TECHNICAL EXCELLENCE SCHOLARSHIP

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$25,785	25	\$1,031	2.72%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$81,568	78	\$1,046	8.60%
FOX VALLEY TECHNICAL COLLEGE	\$123,863	122	\$1,015	13.06%
GATEWAY TECHNICAL COLLEGE	\$52,878	51	\$1,037	5.58%
LAKESHORE TECHNICAL COLLEGE	\$33,189	31	\$1,071	3.50%
MADISON AREA TECHNICAL COLLEGE	\$111,254	105	\$1,060	11.73%
MILWAUKEE AREA TECHNICAL COLLEGE	\$58,505	59	\$992	6.17%
MID-STATE TECHNICAL COLLEGE	\$21,939	21	\$1,045	2.31%
MORAINE PARK TECHNICAL COLLEGE	\$37,126	34	\$1,092	3.91%
NICOLET TECHNICAL COLLEGE	\$9,555	9	\$1,062	1.01%
NORTHCENTRAL TECHNICAL COLLEGE	\$52,316	50	\$1,046	5.52%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$86,916	83	\$1,047	9.17%
SOUTHWEST TECHNICAL COLLEGE	\$48,048	46	\$1,045	5.07%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$113,598	137	\$829	11.98%
WESTERN TECHNICAL COLLEGE	\$51,864	49	\$1,058	5.47%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$39,940	39	\$1,024	4.21%
TOTAL	\$948,344	939	\$1,010	100%

NOTE: TES funds are matched by the participating institution.

#### **Students Year in School**

YEAR IN SCHOOL	WTC SYSTEM	% AWARDED
1st Year / Freshman	560	59.64%
2nd Year / Sophmore	306	32.59%
3rd Year / Junior	73	7.77%
TOTAL	939	100.00%

# 2019-2020 WISCONSIN COVENANT & FOUNDATION GRANT

	COVE	NANT	FOUND	ATION	TOTAL	
INSTITUTION	DOLLARS	NUMBER	DOLLARS	NUMBER OF	DOLLARS	NUMBER OF
DELLIN COLLEGE	SPENT	OF AWARDS	SPENT	AWARDS	SPENT	AWARDS*
BELLIN COLLEGE	\$3,250	5	\$0	0	\$3,250	5
BLACKHAWK TECHNICAL COLLEGE	\$250	1	\$0	0	\$250	1
CARROLL UNIVERSITY	\$1,750	2	\$2,000	2	\$3,750	2
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$11,001	20	\$10,000	10	\$21,001	20
COLUMBIA COLLEGE OF NURSING	\$375	2	\$0	0	\$375	2
EDGEWOOD COLLEGE	\$2,500	4	\$1,500	1	\$4,000	4
FOX VALLEY TECHNICAL COLLEGE	\$4,188	7	\$4,500	3	\$8,688	7
GATEWAY TECHNICAL COLLEGE	\$6,500	9	\$5,000	6	\$11,500	9
LAKELAND UNIVERSITY	\$1,312	3	\$0	0	\$1,312	3
LAKESHORE TECHNICAL COLLEGE	\$1,000	3	\$0	0	\$1,000	3
LAWRENCE UNIVERSITY	\$84	1	\$0	0	\$84	1
MADISON AREA TECHNICAL COLLEGE	\$3,187	7	\$1,250	2	\$4,437	7
MARQUETTE UNIVERSITY	\$250	1	\$0	0	\$250	1
MID-STATE TECHNICAL COLLEGE	\$814	6	\$0	0	\$814	6
MILWAUKEE AREA TECHNICAL COLLEGE	\$4,875	11	\$3,750	5	\$8,625	11
MILWAUKEE SCHOOL OF ENGINEERING	\$750	2	\$0	0	\$750	2
MORAINE PARK TECHNICAL COLLEGE	\$63	1	\$0	0	\$63	1
NICOLET AREA TECHNICAL COLLEGE	\$500	1	\$750	1	\$1,250	1
NORTHCENTRAL TECHNICAL COLLEGE	\$4,000	5	\$6,250	5	\$10,250	5
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$4,500	6	\$5,250	4	\$9,750	6
ST NORBERT COLLEGE	\$1,750	3	\$3,250	3	\$5,000	3
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$1,250	2	\$1,750	2	\$3,000	2

NOTE: Foundation Number of Awards is not added to Total Number of Awards as a Foundation award recipient also receives a Covenant award.

# 2019-2020 WISCONSIN COVENANT & FOUNDATION GRANT

(cont.)

-	COVENANT		FOUND	ATION	TOTAL	
INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS*
UW EAU CLAIRE	\$7,438	16	\$4,250	6	\$11,688	16
UW GREEN BAY	\$5,313	12	\$1,500	1	\$6,813	12
UW LA CROSSE	\$4,971	13	\$2,500	3	\$7,471	13
UW MADISON	\$15,127	46	\$4,000	5	\$19,127	46
UW MILWAUKEE	\$15,251	27	\$10,000	10	\$25,251	27
UW OSHKOSH	\$9,500	17	\$3,250	4	\$12,750	17
UW PARKSIDE	\$6,875	11	\$2,750	3	\$9,625	11
UW PLATTEVILLE	\$10,750	24	\$3,000	3	\$13,750	24
UW RIVER FALLS	\$3,000	5	\$0	0	\$3,000	5
UW STEVENS POINT	\$18,750	32	\$12,500	11	\$31,250	32
UW STOUT	\$375	3	\$0	0	\$375	3
UW SUPERIOR	\$1,250	2	\$0	0	\$1,250	2
UW WHITEWATER	\$4,001	13	\$750	1	\$4,751	13
VITERBO UNIVERSITY	\$1,250	3	\$0	0	\$1,250	3
WAUKESHA COUNTY TECHNICAL COLLEGE	\$125	1	\$0	0	\$125	1
WESTERN WISCONSIN TECHNICAL COLLEGE	\$2,313	6	\$0	0	\$2,313	6
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$1,000	1	\$0	0	\$1,000	1
WISCONSIN LUTHERAN COLLEGE	\$125	1	\$0	0	\$125	1
TOTAL	\$161,563	335	\$89,750	91	\$251,313	335

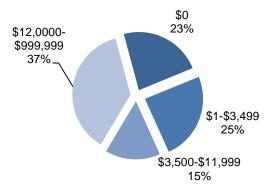
<sup>\*</sup> NOTE: Foundation Number of Awards is not added to Total Number of Awards as a Foundation award recipient also receives a Covenant award.

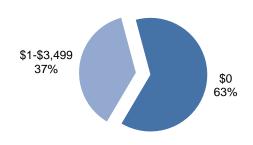
#### **Spent by Sector**

	COVENANT			FOUNDATION			
SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	% OF TOTAL DOLLARS SPENT	DOLLARS SPENT	NUMBER OF AWARDS	% OF TOTAL DOLLARS SPENT	
INDEPENDENT	\$13,396	27	8.29%	\$6,750	6	7.52%	
TECHNICAL COLLEGES	\$45,566	87	28.20%	\$38,500	38	42.90%	
UW SYSTEM	\$102,601	221	63.51%	\$44,500	47	49.58%	
TOTAL	\$161,563	335	100.00%	\$89,750	91	100.00%	

# 2019-2020 WISCONSIN COVENANT & FOUNDATION GRANT

(cont.)





**Convenant Award Spent by EFC** 

EFC RANGE	DOLLARS SPENT	NUMBER OF AWARDS
\$0	\$37,125	54
\$1-\$3,499	\$39,500	43
\$3,500-\$11,999	\$24,717	145
\$12,0000-\$999,999	\$60,221	93
TOTAL	\$161,563	335

#### **Foundation Award Spent by EFC**

EFC RANGE	DOLLARS SPENT	NUMBER OF AWARDS
\$0	\$56,250	49
\$1-\$3,499	\$33,500	42
Total	\$89,750	91

#### **Covenant and Foundation Student Awards by Year Started**

Covenant	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
2012-13	3,726 (78%)	3,355 (70%)	378 (8%)	0	0	0
2013-14	3,857 (86%)	3,507 (78%)	3152 (70%)	155 (3%)	0	0
2014-15	5,042	4,237 (84%)	3822 (76%)	3046 (60%)	694 (14%)	0
2015-16		5,777	4845 (84%)	4992 (86%)	4133 (72%)	335 (6%)

NOTE: Amounts with percentage indicates the continued participation of original recipients.

#### PRIVATE NON-PROFIT

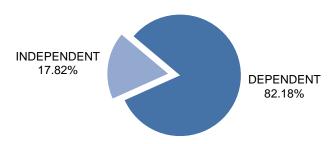
INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$1,768,673	646	\$2,738	6.49%
BELLIN COLLEGE	\$268,546	95	\$2,827	0.99%
BELOIT COLLEGE	\$293,386	94	\$3,121	1.08%
CARDINAL STRITCH UNIVERSITY	\$837,021	300	\$2,790	3.07%
CARROLL UNIVERSITY	\$2,132,335	729	\$2,925	7.83%
CARTHAGE COLLEGE	\$1,420,673	459	\$3,095	5.22%
COLUMBIA COLLEGE OF NURSING	\$115,132	46	\$2,503	0.42%
CONCORDIA UNIVERSITY	\$1,586,388	540	\$2,938	5.82%
EDGEWOOD COLLEGE	\$1,376,704	479	\$2,874	5.05%
FOX VALLEY - AVIATION	\$15,600	10	\$1,560	0.06%
HERZING UNIVERSITY	\$1,424,538	665	\$2,142	5.23%
LAKELAND UNIVERSITY	\$770,275	263	\$2,929	2.83%
LAWRENCE UNIVERSITY	\$451,212	145	\$3,112	1.66%
MARANATHA BAPTIST UNIVERSITY	\$216,529	82	\$2,641	0.79%
MARIAN UNIVERSITY	\$1,404,963	483	\$2,909	5.16%
MARQUETTE UNIVERSITY	\$3,327,188	1,081	\$3,078	12.22%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$880,000	295	\$2,983	3.23%
MILWAUKEE SCHOOL OF ENGINEERING	\$2,187,128	743	\$2,944	8.03%
MT MARY UNIVERSITY	\$1,065,853	365	\$2,920	3.91%
NORTHLAND COLLEGE	\$460,054	153	\$3,007	1.69%
RIPON COLLEGE	\$1,028,065	336	\$3,060	3.77%
ST NORBERT COLLEGE	\$1,848,745	601	\$3,076	6.79%
SILVER LAKE COLLEGE	\$276,865	101	\$2,741	1.02%
VITERBO UNIVERSITY	\$1,195,180	422	\$2,832	4.39%
WISCONSIN LUTHERAN COLLEGE	\$885,319	298	\$2,971	3.25%
TOTAL	\$27,236,372	9,431	\$2,888	100.00%

# **Spent by Year in School**

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$8,570,866	3,028	\$2,831	31.47%
SOPHOMORES	\$6,595,610	2,196	\$3,003	24.22%
JUNIORS	\$6,442,889	2,163	\$2,979	23.65%
SENIORS	\$4,755,934	1,655	\$2,874	17.46%
5TH YEAR STUDENTS	\$871,073	389	\$2,239	3.20%
TOTAL	\$27,236,372	9,431	\$2,888	100.00%

#### PRIVATE NON-PROFIT

(cont.)



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$22,382,731	7,450	\$3,004	82.18%
INDEPENDENT	\$4,853,641	1,981	\$2,450	17.82%
TOTAL	\$27,236,372	9,431	\$2,888	100.00%

#### TRIBAL COLLEGES

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
COLLEGE OF THE MENOMINEE NATION	\$223,475	160	\$1,397	49.03%
LAC COURTE OREILLES OJIBWA	\$232,272	159	\$1,461	50.97%
TOTAL	\$455,747	319	\$1,429	100.00%

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	I NUMBER OF AWARDS I		% OF TOTAL DOLLARS SPENT
FRESHMAN	\$218,670	162	\$1,350	47.98%
SOPHOMORES	\$132,299	86	\$1,538	29.03%
JUNIORS	\$86,672	59	\$1,469	19.02%
SENIORS	\$14,106	10	\$1,411	3.10%
5TH YEAR STUDENTS	\$4,000	2	\$2,000	0.87%
TOTAL	TOTAL \$455,747		\$1,429	100.00%



STATUS	DOLLARS SPENT	I NUMBER OF AWARDS I		% OF TOTAL DOLLARS SPENT
DEPENDENT	\$77,753	55	\$1,414	17.06%
INDEPENDENT	\$377,994	264	\$1,432	82.94%
TOTAL	\$455,747	319	\$1,429	100.00%

#### UNIVERSITY OF WISCONSIN SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT	
UW EAU CLAIRE	\$4,126,564	1,822	\$2,265	6.63%	
UW FLEX	\$87,900	63	\$1,395	0.14%	
UW GREEN BAY	\$4,594,624	2,013	\$2,282	7.38%	
UW LA CROSSE	\$3,285,633	1,501	\$2,189	5.28%	
UW MADISON	\$6,926,431	2,889	\$2,398	11.13%	
UW MILWAUKEE	\$14,282,134	6,102	\$2,341	22.95%	
UW OSHKOSH	\$5,715,007	2,551	\$2,240	9.18%	
UW PARKSIDE	\$3,005,784	1,272	\$2,363	4.83%	
UW PLATTEVILLE	\$3,249,331	1,442	\$2,253	5.22%	
UW RIVER FALLS	\$1,798,312	771	\$2,332	2.89%	
UW STEVENS POINT	\$5,209,246	2,234	\$2,332	8.37%	
UW STOUT	\$3,039,122	1,349 \$2,253		4.88%	
UW SUPERIOR	\$993,357	57 440 \$2,258		1.60%	
UW WHITEWATER	\$5,917,599	99 2,577 \$2,296		9.51%	
TOTAL	\$62,231,044	27,026	\$2,303	100%	

# **Spent by Year in School**

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$16,678,687		\$2,328	26.80%
SOPHOMORES	\$13,260,421	5,670	\$2,339	21.31%
JUNIORS	\$15,926,613	6,702	\$2,376	25.59%
SENIORS	\$11,190,477	4,930	\$2,270	17.98%
5TH YEAR STUDENTS	R STUDENTS \$5,174,846 2,560		\$2,021	8.32%
TOTAL	\$62,231,044	27,026	\$2,303	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$44,727,044	19,452	\$1,753	71.87%
INDEPENDENT	NDEPENDENT \$17,504,000		\$1,810	28.13%
TOTAL	\$62,231,044	27,026	\$1,773	100.00%

#### WISCONSIN TECHNICAL COLLEGE SYSTEM

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$734,466	932	\$788	3.36%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$1,471,879	1,883	\$782	6.73%
FOX VALLEY TECHNICAL COLLEGE	\$1,366,381	1,814	\$753	6.25%
GATEWAY TECHNICAL COLLEGE	\$1,782,775	2,257	\$790	8.15%
LAKESHORE TECHNICAL COLLEGE	\$575,045	730	\$788	2.63%
MADISON AREA TECHNICAL COLLEGE	\$2,630,812	3,330	\$790	12.02%
MID-STATE TECHNICAL COLLEGE	\$740,592	961	\$771	3.38%
MILWAUKEE AREA TECHNICAL COLLEGE	\$5,398,473	6,792	\$795	24.67%
MORAINE PARK TECHNICAL COLLEGE	\$708,873	915	\$775	3.24%
NICOLET TECHNICAL COLLEGE	\$337,813	423	\$799	1.54%
NORTHCENTRAL TECHNICAL COLLEGE	\$1,047,185	1,366	\$767	4.79%
NORTHEAST WISCONSIN TECHNICAL	\$1,908,394	2,390	\$798	8.72%
SOUTHWEST TECHNICAL COLLEGE	\$441,003	530	\$832	2.02%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$830,867	1,086	\$765	3.80%
WESTERN TECHNICAL COLLEGE	\$1,080,918	1,380	\$783	4.94%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$823,663	1,029	\$800	3.76%
TOTAL	\$21,879,139	27,818	\$787	100.00%

# Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	DLLARS SPENT NUMBER OF AWARDS		% OF TOTAL DOLLARS SPENT
FRESHMAN	\$12,973,414	16,541	\$784	59.30%
SOPHOMORES	\$6,214,176	7,716	\$805	28.40%
JUNIORS	\$1,901,988	2,466	\$771	8.69%
SENIORS	\$511,873	709	\$722	2.34%
5TH YEAR STUDENTS	\$277,688	386	\$719	1.27%
TOTAL	\$21,879,139	27,818	\$787	100.00%



STATUS	DOLLARS SPENT	NUMBER OF AWARDS AVERAGE AWARD		% OF TOTAL DOLLARS SPENT
DEPENDENT	\$8,135,884	10,310	\$789	37.19%
INDEPENDENT	\$13,743,255	17,508	\$785	62.81%
TOTAL	\$21,879,139	27,818	\$787	100.00%

# 2019-2020 TUITION REMISSION FOR VETERANS AND DEPENDENTS

UW SYSTEM AND WISCONSIN TECHNICAL COLLEGES

SECTOR	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW SYSTEM	\$4,961,093	76.36%
WISCONSIN TECHNICAL COLLEGES	\$1,535,606	23.64%
TOTAL	\$6,496,699	100.00%

### **Spent by UW SYSTEM**

INSTITUTION	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW COLLEGES	\$17,774	0.36%
UW EAU CLAIRE	\$358,660	7.23%
UW EXTENSION	\$3,045	0.06%
UW GREEN BAY	\$685,620	13.82%
UW LA CROSSE	\$306,285	6.17%
UW MADISON	\$536,102	10.81%
UW MILWAUKEE	\$851,151	17.16%
UW OSHKOSH	\$481,684	9.71%
UW PARKSIDE	\$168,541	3.40%
UW PLATTEVILLE	\$234,640	4.73%
UW RIVER FALLS	\$98,486	1.99%
UW STEVENS POINT	\$505,852	10.20%
UW STOUT	\$248,980	5.02%
UW SUPERIOR	\$65,396	1.32%
UW WHITEWATER	\$398,877	8.02%
TOTAL	\$4,961,093	100.00%

# Spent by WISCONSIN TECHNICAL COLLEGES

COLLEGE	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$14,678	0.96%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$96,821	6.31%
FOX VALLEY TECHNICAL COLLEGE	\$211,148	13.75%
GATEWAY TECHNICAL COLLEGE	\$78,392	5.10%
LAKESHORE TECHNICAL COLLEGE	\$81,482	5.31%
MADISON AREA TECHNICAL COLLEGE	\$123,387	8.04%
MID-STATE TECHNICAL COLLEGE	\$124,925	8.14%
MILWAUKEE AREA TECHNICAL COLLEGE	\$68,160	4.44%
MORAINE PARK TECHNICAL COLLEGE	\$36,066	2.35%
NICOLET TECHNICAL COLLEGE	\$51,529	3.36%
NORTHCENTRAL TECHNICAL COLLEGE	\$69,433	4.52%
NORTHEAST WISCONSIN TECHNICAL	\$134,376	8.75%
SOUTHWEST TECHNICAL COLLEGE	\$9,065	0.59%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$72,415	4.72%
WESTERN TECHNICAL COLLEGE	\$279,030	18.14%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$84,699	5.52%
TOTAL	\$1,535,606	100.00%

# 2019-2020 MN-WI Tuition Reciprocity

ACADEMIC YEAR		MN STUDENTS ENROLLED IN WI		WI STUDENTS ENROLLED IN MN		TOTAL SUPPLEMENT
I EAR	ATTENDEES	NET COST	ATTENDEES	NET COST	PAYMENT	PAYMENT
2009-10 <sup>1</sup>	15,070	-\$4,065,870	10,619	\$4,989,433	\$9,056,252	\$3,934,725
2010-11 <sup>2</sup>	15,283	-\$8,237,249	10,393	-\$1,470,876	\$6,767,373	\$5,467,479
2011-12	14,590	-\$22,914,157	9,848	-\$16,784,291	\$6,129,866	\$5,132,875
2012-13 <sup>3</sup>	14,523	-\$24,485,969	9,282	-\$17,705,741	\$6,780,239	\$3,027,470
2013-14 <sup>4</sup>	14,186	-\$22,360,549	8,794	-\$15,914,761	\$6,407,461	\$1,854,164
2014-15	14,104	-\$21,543,685	8,473	-\$16,401,666	\$5,142,019	\$874,486
2015-16 <sup>5</sup>	13,837	-\$27,192,749	8,300	-\$18,807,148	\$8,383,173	-
2016-17	13,688	-\$23,864,092	8,285	-\$17,563,037	\$6,301,054	-
2017-18 <sup>6</sup>	13,504	-\$20,989,015	8,296	-\$15,507,580	\$5,482,450	
2018-19	13,362	-\$13,126,614	8,257	-\$7,618,205	\$5,508,409	-

#### Notes:

# 2019-2020 Primary Care & Psychiatry Shortage Grant

Total Spent: \$41,700 Number of Students: 2

# 2019-2020 School Leadership Loan Program

INSTITUTION	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW MADISON	\$149,500	12	\$12,458	74.94%
UW MILWAUKEE	\$50,000	4	\$12,500	25.06%
TOTAL	\$199,500	16	\$12,469	100.00%

# 2019-2020 Tribal College Payment

INSTITUTION	DOLLARS SPENT	
COLLEGE OF THE MENOMINEE NATION	\$239,453	
LAC COURTE OREILLES OJIBWA	\$165,547	
TOTAL	\$405,000	

<sup>&</sup>lt;sup>1</sup> Includes adjustment to 2003-04.

<sup>&</sup>lt;sup>2</sup> Overpayment to be adjusted in 2015-16 payment.

<sup>&</sup>lt;sup>3</sup> Payment includes adjustment from 2011-12.

<sup>&</sup>lt;sup>4</sup> Payment includes adjustment from 2008-09 and 2012-13.

<sup>&</sup>lt;sup>5</sup> Payment includes adjustment from 2014-15.

<sup>&</sup>lt;sup>6</sup> Payment includes adjustment from 2016-17.