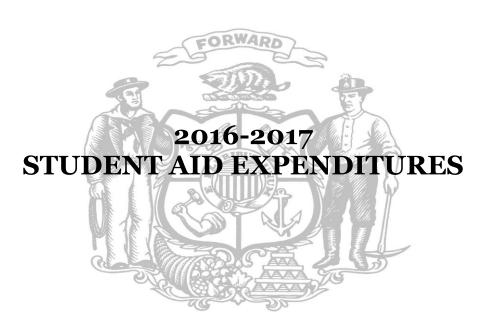
INFORMATION November 10, 2017

HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #18-06

STUDENT AID EXPENDITURES FOR 2016-17



HELPING STUDENTS ACHIEVE THEIR POST SECONDARY EDUCATIONAL GOALS

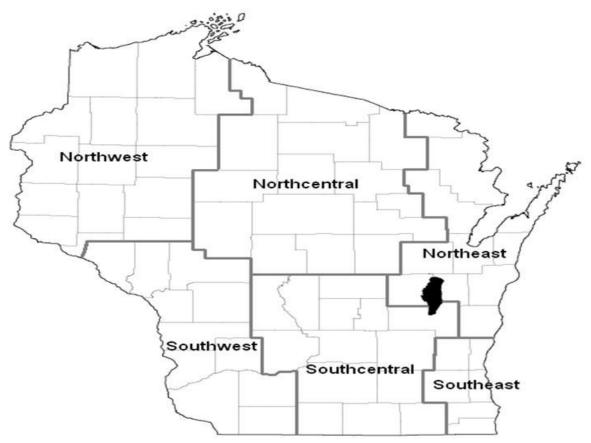
BOARD REPORT # 18-06

INFORMATION
Friday, November 10, 2017

State of Wisconsin Higher Educational Aids Board State of Wisconsin Higher Educational Aids Board November 10, 2017

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| | | Need-Ba | sed Aid | | All Aid | | | |
|---|---------------|----------------|------------------|---------------------|---------------|----------------|------------------|---------------------|
| INSTITUTION | Dollars Spent | # of Awards | Average Award | % of Total Spent | Dollars Spent | # of Awards | Average Award | % of Total Spent |
| Northwest | \$12,520,885 | 8,031 | \$1,559 | 11.15% | \$14,704,097 | 10,751 | \$1,368 | 11.24% |
| Chippewa Valley Technical College ¹ | \$1,436,937 | 1,724 | \$833 | 1.28% | \$1,604,415 | 1,930 | \$831 | 1.23% |
| Lac Courte Oreilles Ojibwa Community College | \$259,092 | 209 | \$1,240 | 0.23% | \$259,092 | 209 | \$1,240 | 0.20% |
| Northland College | \$422,936 | 169 | \$2,503 | 0.38% | \$457,249 | 209 | \$2,188 | 0.35% |
| UW Eau Claire | \$3,731,814 | 1,941 | \$1,923 | 3.32% | \$4,687,072 | 3,179 | \$1,474 | 3.58% |
| UW River Falls | \$1,583,183 | 799 | \$1,981 | 1.41% | \$1,892,706 | 1,174 | \$1,612 | 1.45% |
| UW Stout | \$3,192,080 | 1,643 | \$1,943 | 2.84% | \$3,735,397 | 2,326 | \$1,606 | 2.86% |
| UW Superior | \$1,031,528 | 540 | \$1,910 | 0.92% | \$1,125,536 | 631 | \$1,784 | 0.86% |
| Wisconsin Indianhead Technical College ¹ | \$863,315 | 1006 | \$858 | 0.77% | \$942,630 | 1093 | \$862 | 0.72% |
| Northcentral | \$7,444,843 | 5,435 | \$1,370 | 6.63% | \$8,479,996 | 6,687 | \$1,268 | 6.48% |
| College of the Menominee Nation | \$441,928 | 422 | \$1,047 | 0.39% | \$443,678 | 425 | \$1,044 | 0.34% |
| Mid-State Technical College 1 | \$792,078 | 956 | \$829 | 0.71% | \$850,894 | 1031 | \$825 | 0.65% |
| Nicolet Area Technical College 1 | \$302,347 | 357 | \$847 | 0.27% | \$321,597 | 378 | \$851 | 0.25% |
| Northcentral Technical College 1 | \$1,004,521 | 1,215 | \$827 | 0.89% | \$1,148,088 | 1,387 | \$828 | 0.88% |
| UW Stevens Point | \$4,903,969 | 2,485 | \$1,973 | 4.37% | \$5,715,739 | 3,466 | \$1,649 | 4.37% |
| Northeast | \$15,899,055 | 10,295 | \$1,544 | 14.16% | \$17,871,170 | 12,787 | \$1,398 | 13.66% |
| Bellin College | \$219,205 | 99 | \$2,214 | 0.20% | \$252,142 | 150 | \$1,681 | 0.19% |
| Fox Valley Technical College 12 | \$1,511,822 | \$1,800 | \$840 | 1.35% | \$1,668,998 | 1,992 | \$838 | 1.28% |
| Lakeland College | \$678,654 | 276 | \$2,459 | 0.60% | \$739,529 | 350 | \$2,113 | 0.57% |
| Lakeshore Technical College 1 | \$566,314 | 693 | \$817 | 0.50% | \$610,125 | 752 | \$811 | 0.47% |
| Lawrence University | \$477,316 | 183 | \$2,608 | 0.42% | \$545,650 | 269 | \$2,028 | 0.42% |
| Northeast Wisconsin Technical College 1 | \$1,697,700 | 2,019 | \$841 | 1.51% | \$1,836,940 | 2,173 | \$845 | 1.40% |
| Saint Norbert College | \$1,910,553 | 711 | \$2,687 | 1.70% | \$2,230,316 | 1,092 | \$2,042 | 1.70% |
| Silver Lake College | \$280,662 | 127 | \$2,210 | 0.25% | \$297,287 | 146 | \$2,036 | 0.23% |
| UW Green Bay | \$3,412,806 | 1,777 | \$1,921 | 3.04% | \$3,830,880 | 2,316 | \$1,654 | 2.93% |
| UW Oshkosh | \$5,144,023 | 2,610 | \$1,971 | 4.58% | \$5,859,303 | 3,547 | \$1,652 | 4.48% |

| | | Need-Ba | sed Aid | | | All A | Aid | |
|--|---------------|----------------|------------------|---------------------|---------------|----------------|------------------|---------------------|
| INSTITUTION | Dollars Spent | # of Awards | Average Award | % of Total Spent | Dollars Spent | # of Awards | Average Award | % of Total Spent |
| Southwest | \$8,553,851 | 5,085 | \$1,682 | 7.62% | \$10,580,456 | 7,726 | \$1,369 | 8.09% |
| Southwest Wisconsin Technical College * | \$476,335 | 532 | \$895 | 0.42% | \$552,774 | 608 | \$909 | 0.42% |
| UW La Crosse | \$3,305,788 | 1,714 | \$1,929 | 2.94% | \$4,376,260 | 3,154 | \$1,388 | 3.35% |
| UW Platteville | \$2,825,113 | 1,438 | \$1,965 | 2.52% | \$3,448,680 | 2,231 | \$1,546 | 2.64% |
| Viterbo University | \$1,123,153 | 455 | \$2,468 | 1.00% | \$1,257,590 | 630 | \$1,996 | 0.96% |
| Western Technical College 1 | \$823,462 | 946 | \$870 | 0.73% | \$945,152 | 1,103 | \$857 | 0.72% |
| Southcentral | \$19,788,345 | 12,144 | \$1,629 | 17.62% | \$24,350,134 | 17,749 | \$1,372 | 18.61% |
| Beloit College | \$311,343 | 114 | \$2,731 | 0.28% | \$348,756 | 154 | \$2,265 | 0.27% |
| Blackhawk Technical College ¹ | \$676,193 | 832 | \$813 | 0.60% | \$711,982 | 876 | \$813 | 0.54% |
| Edgewood College | \$1,605,946 | 644 | \$2,494 | 1.43% | \$1,759,191 | 820 | \$2,145 | 1.34% |
| Madison Area Technical College ¹ | \$2,411,999 | 2,858 | \$844 | 2.15% | \$2,622,882 | 3,113 | \$843 | 2.00% |
| Maranatha Baptist University | \$217,631 | 94 | \$2,315 | 0.19% | \$223,841 | 101 | \$2,216 | 0.17% |
| Marian College | \$1,494,980 | 610 | \$2,451 | 1.33% | \$1,594,980 | 739 | \$2,158 | 1.22% |
| Moraine Park Technical College ¹ | \$801,212 | 978 | \$819 | 0.71% | \$845,649 | 1,030 | \$821 | 0.65% |
| Ripon College | \$878,419 | 347 | \$2,531 | 0.78% | \$964,669 | 451 | \$2,139 | 0.74% |
| UW Madison | \$5,977,781 | 2,967 | \$2,015 | 5.32% | \$9,145,489 | 6,854 | \$1.334 | 6.99% |
| UW Whitewater | \$5,412,841 | 2,700 | \$2,005 | 4.82% | \$6,132,695 | 3,611 | \$1,698 | 4.69% |
| Southeast | \$42,337,294 | 24,612 | \$1,720 | 37.69% | \$48,767,286 | 28,133 | \$1,733 | 37.28% |
| Alverno College | \$2,197,730 | 986 | \$2,229 | 1.96% | \$2,283,731 | 1,081 | \$2,113 | 1.75% |
| Cardinal Stritch University | \$1,099,307 | 436 | \$2,521 | 0.98% | \$1,144,307 | 489 | \$2,340 | 0.87% |
| Carroll University | \$2,294,879 | 914 | \$2,511 | 2.04% | \$2,606,542 | 1,302 | \$2,002 | 1.99% |
| Carthage College | \$1,162,716 | 436 | \$2,667 | 1.04% | \$1,292,103 | 584 | \$2,213 | 0.99% |
| Columbia College of Nursing | \$209,417 | 92 | \$2,276 | 0.19% | \$213,042 | \$98 | \$2,174 | 0.16% |
| Concordia University Wisconsin | \$1,771,435 | 687 | \$2,579 | 1.58% | \$1,962,811 | 935 | \$2,099 | 1.50% |
| Gateway Technical College 1 | \$1,745,420 | 2,151 | \$811 | 1.55% | \$1,828,045 | 2,242 | \$815 | 1.40% |
| Herzing University | \$1,768,051 | 924 | \$1,913 | 1.57% | \$1,768,051 | 924 | \$1,913 | 1.35% |
| Marguette University | \$2,716,747 | 1,076 | \$2,525 | 2.42% | \$3,120,243 | 1,527 | \$2,043 | 2.39% |
| Marguette University School of Dentistry | \$0 | 0 | \$0 | 0.00% | \$1,672,345 | 193 | \$8,665 | 1.28% |
| Medical College of Wisconsin 3 | \$0 | 0 | \$0 | 0.00% | \$1,926,600 | ** | N/A | 1.47% |
| Milwaukee Area Technical College 1 | \$4,597,271 | 5,486 | \$838 | 4.09% | \$4,708,275 | 5,635 | \$836 | 3.60% |
| Milwaukee Institute of Art and Design | \$677,402 | 267 | \$2,537 | 0.60% | \$701,574 | 293 | \$2,394 | 0.54% |
| Milwaukee School of Engineering | \$2,218,794 | 835 | \$2,657 | 1.98% | \$2,425,151 | 1078 | \$2,250 | 1.85% |
| Mount Mary University | \$1,233,497 | 523 | \$2,359 | 1.10% | \$1,306,332 | 596 | \$2,192 | 1.00% |
| UW Milwaukee | \$13,872,978 | 6,888 | \$2,014 | 12.35% | \$14,774,854 | 7,952 | \$1,858 | 11.29% |
| UW Parkside | \$3,184,576 | 1,571 | \$2,027 | 2.84% | \$3,310,076 | 1,707 | \$1,939 | 2.53% |
| Waukesha County Technical College ¹ | \$860,877 | 1047 | \$822 | 0.77% | \$937,819 | 1,127 | \$832 | 0.72% |
| Wisconsin Lutheran College | \$726,197 | 293 | \$2,478 | 0.65% | \$785,385 | 370 | \$2,123 | 0.60% |
| Statewide (not divided by campus and | | | | | | | . , | |
| or students | \$5,772,156 | 3,027 | \$1,907 | 5.14% | \$6,029,642 | 3,362 | \$1,793 | 4.61% |
| UW Colleges (statewide, not divided by campus) | \$5,772,156 | 3,027 | \$1,907 | 5.14% | \$6,029,642 | 3,362 | \$1,793 | 4.61% |
| Out-of-State and For Profit ⁴ | \$1,800 | 1 | \$1,800 | 0.00% | \$36,800 | 6 | \$6,133 | 0.03% |
| Northern Illinois University | \$0 | 0 | \$0 | 0.00% | \$15,000 | 3 | \$5,000 | 0.01% |
| Rochester Institute of Technology | \$1,800 | 1 | \$1,800 | 0.00% | \$1,800 | 1 | \$1,800 | 0.00% |
| Western Michigan | \$0 | 0 | \$0 | 0.00% | \$20,000 | 2 | \$10,000 | 0.02% |
| TOTAL | \$112,318,229 | 68,630 | \$1,637 | 100.00% | \$130,819,581 | 87,201 | \$1,500 | 100.00% |

¹ Primary campus location.

John R. Justice Loan Forgiveness Program, MN-WI Tuition Reciprocity, Tribal College Payment and Veteran Tuition Remission totals are not included.

² Includes Aviation Awards.

³ Medical College of Wisconsin Capitation program does not have award counts but only dollars spent.

⁴ Programs: Hearing and Visually Handicapped Student Grant, Indian Student Assistance Grant or Teacher of the Visually Impaired Loan.

2016-2017 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD ¹

| PROGRAM | DOLLARS APPROPRIATED | CARRIED FORWARD FROM 2015-16 | OTHER | FUNDS AVAILABLE |
|--|-------------------------|------------------------------------|-------|-----------------|
| ACADEMIC EXCELLENCE SCHOLARSHIP | \$3,200,000 | \$0 | \$0 | \$3,200,000 |
| HEARING/VISUALLY HANDICAPPED GRANT | \$122,600 | \$0 | \$0 | \$122,600 |
| INDIAN STUDENT ASSISTANCE GRANT | \$779,700 | \$0 | \$0 | \$779,700 |
| MINORITY TEACHER LOAN ² | \$259,500 | \$0 | \$0 | \$259,500 |
| MINORITY UNDERGRADUATE RETENTION Independent and Tribal Colleges | \$409,500 | \$0 | \$0 | \$409,500 |
| MINORITY UNDERGRADUATE RETENTION Technical Colleges | \$409,500 | \$0 | \$0 | \$409,500 |
| NURSING STUDENT LOAN | \$445,500 | \$0 | \$0 | \$445,500 |
| TALENT INCENTIVE PROGRAM GRANT | \$4,458,800 | \$0 | \$0 | \$4,458,800 |
| TEACHER EDUCATION LOAN ² | \$272,200 | \$0 | \$0 | \$272,200 |
| TEACHER OF THE VISUALLY IMPAIRED | \$99,000 | \$0 | \$0 | \$99,000 |
| TECHNICAL EXCELLENCE SCHOLARSHIP | \$879,800 | \$0 | \$0 | \$879,800 |
| WISCONSIN COVENANT | \$12,720,000 | \$0 | \$0 | \$12,720,000 |
| WISCONSIN FOUNDATION ³ | \$4,563,102 | \$0 | \$0 | \$4,563,102 |
| WISCONSIN GRANT Private Non-Profit | \$26,870,300 | \$0 | \$0 | \$26,870,300 |
| WISCONSIN GRANT Tribal Colleges | \$454,200 | \$0 | \$0 | \$454,200 |
| WISCONSIN GRANT UW System | \$58,345,400 | \$0 | \$0 | \$58,345,400 |
| WISCONSIN GRANT Wisconsin Technical Colleges | \$19,297,900 | \$0 | \$0 | \$19,297,900 |
| TOTAL | \$133,587,002 | \$0 | \$0 | \$133,587,002 |

With the exception of Dental Capitation, John R. Justice Loan Forgiveness Program, Medical College of Wisconsin Capitation, MN-WI Reciprocity, Tribal College Payment and Wisconsin Veterans Remission.

Limited or no new loans issued during 2015-16 due to implementation of Act 55.

Privately funded by the non-profit organization, Wisconsin Covenant Foundation, Inc.

2016-2017 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD ¹

| PROGRAM | VOUCHERED 2016-17 | REFUNDED 2016-17 | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD |
|---|----------------------|---------------------|---------------|---------------------|------------------|
| ACADEMIC EXCELLENCE SCHOLARSHIP | \$2,941,619 | \$22,024 | \$2,919,595 | 2,696 | \$1,083 |
| HEARING/VISUALLY HANDICAPPED GRANT | \$84,964 | \$80 | \$84,884 | 55 | \$1,543 |
| INDIAN STUDENT ASSISTANCE GRANT ² | \$658,388 | \$30,007 | \$630,576 | 724 | \$871 |
| MINORITY TEACHER LOAN | \$21,080 | \$0 | \$21,080 | 3 | \$7,027 |
| MINORITY UNDERGRADUATE RETENTION ² Independent and Tribal Colleges | \$413,551 | \$5,870 | \$408,250 | 272 | \$1,501 |
| MINORITY UNDERGRADUATE RETENTION ² Technical Colleges | \$414,064 | \$4,564 | \$409,000 | 579 | \$706 |
| NURSING STUDENT LOAN | \$442,551 | \$10,501 | \$432,050 | 185 | \$2,335 |
| TALENT INCENTIVE PROGRAM GRANT ^{2, 3} | \$3,867,520 | \$50,988 | \$3,816,481 | 3,163 | \$1,207 |
| TEACHER EDUCATION LOAN | \$106,740 | \$8,412 | \$98,328 | 13 | \$98,328 |
| TEACHER OF THE VISUALLY IMPAIRED | \$60,500 | \$4,000 | \$56,500 | 8 | \$7,063 |
| TECHNICAL EXCELLENCE SCHOLARSHIP | \$760,242 | \$16,206 | \$744,036 | 711 | \$1,046 |
| WISCONSIN COVENANT 23 | \$8,094,505 | \$116,190 | \$7,982,060 | 12,197 | \$654 |
| WISCONSIN FOUNDATION 24 | \$3,126,800 | \$40,987 | \$3,086,688 | 2753 | \$1,121 |
| WISCONSIN GRANT ² Private Non-Profit | \$26,525,712 | \$389,181 | \$26,161,951 | 10,203 | \$2,564 |
| WISCONSIN GRANT ² Tribal Colleges | \$481,048 | \$42,419 | \$443,717 | 342 | \$1,297 |
| WISCONSIN GRANT ² UW System | \$62,086,405 | \$1,116,321 | \$60,973,403 | 30,148 | \$2,022 |
| WISCONSIN GRANT ²³ Wisconsin Technical Colleges | \$19,601,772 | \$745,306 | \$18,957,917 | 22,959 | \$826 |
| TOTAL | \$129,687,461 | \$2,603,056 | \$127,226,516 | 87,011 | \$1,462 |

With the exception of Dental Capitation, John R. Justice Loan Forgiveness Program, Medical College of Wisconsin Capitation, MN-WI Reciprocity, Tribal College Payment and Wisconsin Veterans Remission.

Variance due to prior year refunds identified after books closed (WIG \$2,195; MURG Indpnt & Tribal \$569, MURG Tech \$500, TIP \$51, COV \$3,745, FOUN \$875, WG-PNP \$25,420, WG-Tribal \$5,088, WG-UW \$3,319, WG-Tech \$107,167)

Variance due to journal entry errors or over return identified after books closed (TIP \$4,313 Jre; COV \$1,000 Ortn; WG-Tech \$4313 Jre and \$1,266 Ortn)

⁴ Privately funded by the non-profit organization, Wisconsin Covenant Foundation, Inc.

2016-2017 ACADEMIC EXCELLENCE SCHOLARSHIP

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|--|------------------|------------------|------------------|--------------------------|
| ALVERNO COLLEGE | \$12,376 | 12 | \$1,031 | 0.42% |
| BELLIN COLLEGE | \$3,937 | 4 | \$984 | 0.13% |
| BELOIT COLLEGE | \$6,288 | 6 | \$1,048 | 0.22% |
| CARDINAL STRITCH UNIVERSITY | \$7,875 | 6 | \$1,313 | 0.27% |
| CARROLL UNIVERSITY | \$59,626 | 54 | \$1,104 | 2.04% |
| CARTHAGE COLLEGE | \$28,687 | 26 | \$1,103 | 0.98% |
| CHIPPEWA VALLEY TECHINCAL COLLEGE | \$5,063 | 5 | \$1,013 | 0.17% |
| CONCORDIA UNIVERSITY | \$34,876 | 32 | \$1,090 | 1.19% |
| EDGEWOOD COLLEGE | \$14,063 | 13 | \$1,082 | 0.48% |
| FOX VALLEY TECHNICAL COLLEGE | \$3,375 | 3 | \$1,125 | 0.12% |
| LAKELAND COLLEGE | \$3,375 | 3 | \$1,125 | 0.12% |
| LAKESHORE TECHNICAL COLLEGE | \$2,812 | 3 | \$937 | 0.10% |
| LAWRENCE UNIVERSITY | \$29,625 | 27 | \$1,097 | 1.01% |
| MADISON AREA TECHNICAL COLLEGE | \$7,312 | 7 | \$1,045 | 0.25% |
| MARANATHA BABTIST UNIVERSITY | \$5,210 | 6 | \$868 | 0.18% |
| MARIAN UNIVERSITY | \$5,625 | 5 | \$1,125 | 0.19% |
| MARQUETTE UNIVERSITY | \$120,371 | 112 | \$1,075 | 4.12% |
| MID-STATE TECHNICAL COLLEGE | \$1,125 | 1 | \$1,125 | 0.04% |
| MILWAUKEE AREA TECHNICAL COLLEGE | \$7,312 | 7 | \$1,045 | 0.25% |
| MILWAUKEE INSTITUTE OF ART AND DESIGN | \$3,234 | 3 | \$1,078 | 0.11% |
| MILWAUKEE SCHOOL OF ENGINEERING | \$64,605 | 55 | \$1,175 | 2.21% |
| MORAINE PARK TECHNICAL COLLEGE | \$1,688 | 2 | \$844 | 0.06% |
| MT MARY UNIVERSITY | \$14,625 | 13 | \$1,125 | 0.50% |
| NICOLET TECHNICAL COLLEGE | \$1,125 | 1 | \$1,125 | 0.04% |
| NORTHCENTRAL TECHNICAL COLLEGE | \$4,501 | 5 | \$900 | 0.15% |
| NORTHEAST WISCONSIN TECHNICAL COLLEGE | \$3,375 | 3 | \$1,125 | 0.12% |
| NORTHLAND COLLEGE | \$3,938 | 4 | \$985 | 0.13% |
| RIPON COLLEGE | \$24,750 | 21 | \$1,179 | 0.85% |
| ST NORBERT COLLEGE | \$66,938 | 60 | \$1,116 | 2.29% |
| SILVER LAKE | \$2,250 | 2 | \$1,125 | 0.08% |
| UW COLLEGES | \$14,068 | 23 | \$612 | 0.48% |
| UW EAU CLAIRE | \$131,065 | 122 | \$1,074 | 4.49% |
| UW GREEN BAY | \$53,795 | 49 | \$1,098 | 1.84% |
| UW LA CROSSE | \$218,815 | 198 | \$1,105 | 7.49% |
| UW MADISON | \$1,417,509 | 1,309 | \$1,083 | 48.55% |
| UW MILWAUKEE | \$75,377 | 69 | \$1,092 | 2.58% |
| UW OSHKOSH | \$62,437 | 58 | \$1,077 | 2.14% |
| UW PARKSIDE | \$7,875 | 7 | \$1,125 | 0.27% |
| UW PLATTEVILLE | \$95,625 | 92 | \$1,039 | 3.28% |
| UW RIVER FALLS | \$41,627 | 39 | \$1,067 | 1.43% |

2016-2017 ACADEMIC EXCELLENCE SCHOLARSHIP

(cont.)

| TOTAL | 2,919,595 | 2,696 | \$1,083 | 100% |
|--------------------------------|-----------|-------|---------|-------|
| WISCONSIN LUTHERAN | \$22,500 | 20 | \$1,125 | 0.77% |
| WISCONSIN INDIANHEAD TECHNICAL | \$3,375 | 3 | \$1,125 | 0.12% |
| WESTERN TECHNICAL | \$2,250 | 2 | \$1,125 | 0.08% |
| WAUKESHA TECHNICAL | \$1,687 | 2 | \$844 | 0.06% |
| VITERBO UNIVERSITY | \$22,500 | 20 | \$1,125 | 0.77% |
| UW WHITEWATER | \$64,690 | 61 | \$1,060 | 2.22% |
| UW SUPERIOR | \$15,750 | 14 | \$1,125 | 0.54% |
| UW STOUT | \$50,625 | 45 | \$1,125 | 1.73% |
| UW STEVENS POINT | \$68,063 | 62 | \$1,098 | 2.33% |

Students Year in School by Sector

| YEAR IN SCHOOL | UW SYSTEM | INDEPENDENT | WTC SYSTEM | % AWARDED |
|----------------|-----------|-------------|------------|-----------|
| FRESHMEN | 558 | 128 | 25 | 26.37% |
| SOPHOMORES | 571 | 121 | 12 | 26.11% |
| JUNIORS | 524 | 131 | 5 | 24.48% |
| SENIORS | 495 | 124 | 2 | 23.03% |
| TOTAL | 2,148 | 504 | 44 | 100.00% |

Spent by Sector

| SECTOR | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------|------------------|------------------|------------------|--------------------------|
| INDEPENDENT | \$557,274 | 504 | \$1,106 | 19.09% |
| UW SYSTEM | \$2,317,321 | 2,148 | \$1,079 | 79.37% |
| WTC SYSTEM | \$45,000 | 44 | \$1,023 | 1.54% |
| TOTAL | \$2,919,595 | 2,696 | \$1,083 | 100.00% |

NOTE: AES funds are matched by the participating institution.

2016-2017 CAPITATION PROGRAMS

Dental Contract

Total Spent: \$1,733,000 Number of Students: 200

Medical College of Wisconsin Capitation

Total Spent: \$1,926,600 **Number of Students**: 467

2016-2017 HEARING & VISUALLY HANDICAPPED STUDENT GRANT

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|---------------------------------------|------------------|------------------|------------------|--------------------------|
| CARROLL UNIVERSITY | \$1,800 | 1 | \$1,800 | 2.12% |
| CHIPPEWA VALLEY TECHINCAL COLLEGE | \$2,700 | 2 | \$1,350 | 3.18% |
| CONCORDIA UNIVERSITY | \$1,800 | 1 | \$1,800 | 2.12% |
| EDGEWOOD COLLEGE | \$1,800 | 1 | \$1,800 | 2.12% |
| GATEWAY TECHNICAL COLLEGE | \$3,600 | 3 | \$1,200 | 4.24% |
| LAKELAND UNIVERSITY | \$1,800 | 1 | \$1,800 | 2.12% |
| MARQUETTE UNIVERSITY | \$3,600 | 2 | \$1,800 | 4.24% |
| MID-STATE TECHNICAL COLLEGE | \$3,600 | 2 | \$1,800 | 4.24% |
| MADISON AREA TECHNICAL COLLEGE | \$2,700 | 2 | \$1,350 | 3.18% |
| MILWAUKEE AREA TECHNICAL COLLEGE | \$5,400 | 4 | \$1,350 | 6.36% |
| MILWAUKE SCHOOL OF ENGINEERING | \$3,600 | 2 | \$1,800 | 4.24% |
| NORTH CENTRAL TECHNICAL COLLEGE | \$1,800 | 1 | \$1,800 | 2.12% |
| RIPON COLLEGE | \$900 | 1 | \$900 | 1.06% |
| ROCHESTER INSTITUTE OF TECHNOLOGY | \$1,800 | 1 | \$1,800 | 2.12% |
| ST NORBERT COLLEGE | \$1,800 | 1 | \$1,800 | 2.12% |
| SOUTHWEST WISCONSIN TECHNICAL COLLEGE | \$850 | 1 | \$1,800 | 1.00% |
| UW COLLEGES | \$900 | 1 | \$900 | 1.06% |
| UW EAU CLAIRE | \$3,600 | 2 | \$1,800 | 4.24% |
| UW GREEN BAY | \$3,600 | 2 | \$1,800 | 4.24% |
| UW LA CROSSE | \$2,490 | 2 | \$1,245 | 2.93% |
| UW MADISON | \$1,800 | 1 | \$1,800 | 2.12% |
| UW MILWAUKEE | \$7,200 | 5 | \$1,440 | 8.48% |
| UW OSHKOSH | \$3,600 | 3 | \$1,200 | 4.24% |
| UW PLATTEVILLE | \$1,800 | 1 | \$1,800 | 2.12% |
| UW STEVENS POINT | \$624 | 1 | \$624 | 0.74% |
| UW STOUT | \$3,600 | 2 | \$1,800 | 4.24% |
| UW WHITEWATER | \$12,520 | 7 | \$1,789 | 14.75% |
| WAUKESHA COUNTY TECHNICAL COLLEGE | \$1,800 | 1 | \$1,800 | 2.12% |
| WESTERN TECHNICAL COLLEGE | \$1,800 | 1 | \$1,800 | 2.12% |
| TOTAL | \$84,884 | 55 | \$1,543 | 100.00% |

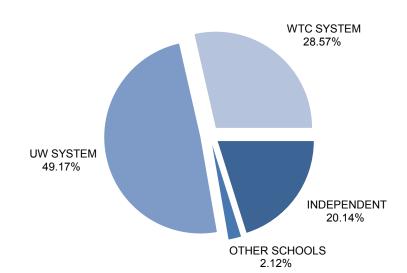
2016-2017 HEARING & VISUALLY HANDICAPPED STUDENT GRANT

(cont.)

Spent by Year in School

| YEAR IN SCHOOL | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|----------------|------------------|------------------|------------------|--------------------------|
| FRESHMEN | \$36,850 | 24 | \$1,535 | 43.41% |
| SOPHOMORES | \$17,790 | 12 | \$1,483 | 20.96% |
| JUNIORS | \$10,524 | 7 | \$1,503 | 12.40% |
| SENIORS | \$13,420 | 8 | \$1,678 | 15.81% |
| 5TH YEAR | \$6,300 | 4 | \$1,575 | 7.42% |
| TOTAL | \$84,884 | 55 | \$1,543 | 100.00% |

Spent by Sector



| SECTOR | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|---------------|------------------|------------------|------------------|--------------------------|
| INDEPENDENT | \$17,100 | 10 | \$1,710 | 20.14% |
| OTHER SCHOOLS | \$1,800 | 1 | \$1,800 | 2.12% |
| UW SYSTEM | \$41,734 | 27 | \$1,546 | 49.17% |
| WTC SYSTEM | \$24,250 | 17 | \$1,426 | 28.57% |
| TOTAL | \$84,884 | 55 | \$1,543 | 100.00% |

2016-2017 INDIAN STUDENT ASSISTANCE GRANT

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|---------------------------------------|------------------|------------------|------------------|--------------------------|
| ALVERNO COLLEGE | \$5,500 | 5 | \$1,100 | 0.87% |
| BELLIN COLLEGE | \$1,100 | 1 | \$1,100 | 0.17% |
| BLACKHAWK TECHNICAL COLLEGE | \$1,100 | 1 | \$1,100 | 0.17% |
| CARROLL UNIVERSITY | \$2,200 | 2 | \$1,100 | 0.35% |
| CHIPPEWA VALLEY TECHNICAL COLLEGE | \$10,725 | 11 | \$975 | 1.70% |
| COLLEGE OF THE MENOMINEE NATION | \$141,528 | 180 | \$786 | 22.44% |
| CONCORDIA UNIVERSITY | \$20,900 | 23 | \$909 | 3.31% |
| FOX VALLEY TECHNICAL COLLEGE | \$14,850 | 17 | \$874 | 2.35% |
| GATEWAY TECHNICAL COLLEGE | \$2,750 | 3 | \$917 | 0.44% |
| LAKELAND COLLEGE | \$7,700 | 8 | \$963 | 1.22% |
| LAKESHORE TECHNICAL COLLEGE | \$2,750 | 3 | \$917 | 0.44% |
| LAC COURTE OREILLES | \$41,250 | 51 | \$809 | 6.54% |
| MADISON AREA TECHNICAL COLLEGE | \$28,325 | 32 | \$885 | 4.49% |
| MARIAN UNIVERSITY | \$2,200 | 2 | \$1,100 | 0.35% |
| MARQUETTE UNIVERSITY | \$6,050 | 6 | \$1,008 | 0.96% |
| MID-STATE TECHNICAL COLLEGE | \$4,400 | 4 | \$1,100 | 0.70% |
| MILWAUKEE AREA TECHNICAL COLLEGE | \$8,250 | 13 | \$635 | 1.31% |
| MORAINE PARK TECHNICAL COLLEGE | \$1,100 | 1 | \$1,100 | 0.17% |
| NICOLET TECHNICAL COLLEGE | \$11,404 | 15 | \$760 | 1.81% |
| NORTHCENTRAL TECHNICAL COLLEGE | \$7,519 | 10 | \$752 | 1.19% |
| NORTHEAST WISCONSIN TECHNICAL COLLEGE | \$69,872 | 77 | \$907 | 11.08% |
| NORTHLAND COLLEGE | \$5,775 | 6 | \$963 | 0.92% |
| ST NORBERT'S COLLEGE | \$2,750 | 3 | \$917 | 0.44% |
| UW COLLEGES | \$13,159 | 16 | \$822 | 2.09% |
| UW EAU CLAIRE | \$15,950 | 15 | \$1,063 | 2.53% |
| UW GREEN BAY | \$48,868 | 55 | \$889 | 7.75% |
| UW LA CROSSE | \$3,300 | 3 | \$1,100 | 0.52% |
| UW MADISON | \$17,228 | 17 | \$1,013 | 2.73% |
| UW MILWAUKEE | \$37,688 | 40 | \$942 | 5.98% |
| UW OSHKOSH | \$4,400 | 4 | \$1,100 | 0.70% |
| UW RIVER FALLS | \$1,100 | 1 | \$1,100 | 0.17% |
| UW STEVENS POINT | \$16,499 | 18 | \$917 | 2.62% |
| UW STOUT | \$4,950 | 5 | \$990 | 0.78% |
| UW SUPERIOR | \$14,361 | 15 | \$957 | 2.28% |
| UW WHITEWATER | \$8,800 | 8 | \$1,100 | 1.40% |
| VITERBO UNIVERSITY | \$3,300 | 3 | \$1,100 | 0.52% |

2016-2017 INDIAN STUDENT ASSISTANCE GRANT

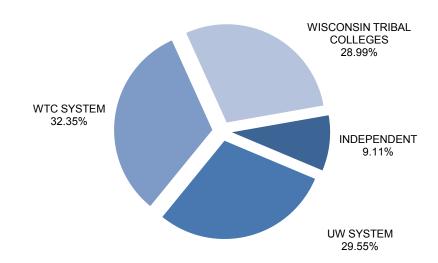
(cont.)

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|--|------------------|------------------|------------------|--------------------------|
| WESTERN TECHNICAL COLLEGE | \$27,775 | 33 | \$842 | 4.40% |
| WISCONSIN INDIANHEAD TECHNICAL COLLEGE | \$13,200 | 17 | \$776 | 2.09% |
| TOTAL | \$630,576 | 724 | \$871 | 100.00% |

Top Five

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|--|------------------|------------------|------------------|--------------------------|
| COLLEGE OF THE MENOMINEE NATION | \$141,528 | 180 | \$786 | 22.44% |
| NORTHEAST WISCONSIN TECHNICAL COLLEGE | \$69,872 | 77 | \$907 | 11.08% |
| UW GREEN BAY | \$48,868 | 55 | \$889 | 7.75% |
| LAC COURTE OREILLES | \$41,250 | 51 | \$809 | 6.54% |
| UW MILWAUKEE | \$37,688 | 40 | \$942 | 5.98% |

Spent by Sector



| SECTOR | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|---------------------------|---------------|------------------|------------------|--------------------------|
| INDEPENDENT | \$57,475 | 59 | \$974 | 9.11% |
| UW SYSTEM | \$186,303 | 197 | \$946 | 29.55% |
| WTC SYSTEM | \$204,020 | 237 | \$861 | 32.35% |
| WISCONSIN TRIBAL COLLEGES | \$182,778 | 231 | \$791 | 28.99% |
| TOTAL | \$630,576 | 724 | \$871 | 100.00% |

2016-2017 MINORITY TEACHER LOAN

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|----------------------|------------------|------------------|------------------|--------------------------|
| ST NORBERT'S COLLEGE | \$10,000 | 1 | \$10,000 | 47.44% |
| UW MILWAUKEE | \$4,000 | 1 | \$4,000 | 18.98% |
| UW STEVENS POINT | \$7,080 | 1 | \$7,080 | 33.58% |
| TOTAL | \$21,080 | 3 | \$7,027 | 100.00% |

Spent by Sector

| SECTOR | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-----------------------------------|------------------|------------------|------------------|--------------------------|
| INDEPENDENT COLLEGES/UNIVERSITIES | \$10,000 | 1 | \$10,000 | 47.44% |
| UW SYSTEM | \$11,080 | 2 | \$5,540 | 52.56% |
| TOTAL | \$21,080 | 3 | \$7,027 | 100.00% |

Status of Recipients

| SUMMARY | Number of Recipients | Percentage of Recipients |
|-----------------|----------------------|--------------------------|
| Open Accounts | 269 | 82.26% |
| Closed Accounts | 58 | 17.74% |
| TOTAL ACCOUNTS: | 327 | 100% |

| OPEN ACCOUNTS | Number of Recipients | Percentage of Recipients |
|--------------------------|----------------------|--------------------------|
| Enrolled | 22 | 8.18% |
| Forgiveness Grace Period | 70 | 26.02% |
| Repayment | 71 | 26.39% |
| Deferment | 19 | 7.06% |
| Bankruptcy | 4 | 1.49% |
| At DOR for Collection | 83 | 30.86% |
| TOTAL OPEN ACCOUNTS: | 269 | 100% |

| CLOSED ACCOUNTS | Number of Recipients | Percentage of Recipients |
|--------------------------------|----------------------|--------------------------|
| Forgiven in Full | 21 | 36.21% |
| Paid in Full | 11 | 18.97% |
| Part Forgiven and Part Paid | 3 | 5.17% |
| DOR Reported Debt as Satisfied | 20 | 34.48% |
| Written Off | 3 | 5.17% |
| TOTAL CLOSED ACCOUNTS: | 58 | 100% |

INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|---------------------------------------|------------------|------------------|------------------|--------------------------|
| ALVERNO COLLEGE | \$59,765 | 33 | \$1,811 | 14.64% |
| BELLIN COLLEGE | \$1,195 | 1 | \$1,195 | 0.29% |
| BELOIT COLLEGE | \$3,085 | 2 | \$1,543 | 0.76% |
| CARDINAL STRITCH UNIVERSITY | \$43,455 | 21 | \$2,069 | 10.64% |
| CARROLL UNIVERSITY | \$17,900 | 19 | \$942 | 4.38% |
| CARTHAGE COLLEGE | \$23,070 | 11 | \$2,097 | 5.65% |
| COLLEGE OF THE MENOMINEE NATION | \$8,750 | 10 | \$875 | 2.14% |
| COLUMBIA COLLEGE OF NURSING | \$1,790 | 5 | \$358 | 0.44% |
| CONCORDIA UNIVERSITY | \$37,590 | 21 | \$1,790 | 9.21% |
| EDGEWOOD COLLEGE | \$14,408 | 8 | \$1,801 | 3.53% |
| HERZING UNIVERSITY | \$12,337 | 8 | \$1,542 | 3.02% |
| LAC COURTE OREILLES | \$30,925 | 19 | \$1,628 | 7.58% |
| LAKELAND COLLEGE | \$7,855 | 6 | \$1,309 | 1.92% |
| LAWRENCE UNIVERSITY | \$3,085 | 3 | \$1,028 | 0.76% |
| MARANATHA BAPTIST UNIVERSITY | \$895 | 1 | \$895 | 0.22% |
| MARIAN UNIVERSITY | \$10,980 | 12 | \$915 | 2.69% |
| MARQUETTE UNIVERSITY | \$48,525 | 30 | \$1,618 | 11.89% |
| MILWAUKEE INSTITUTE OF ART AND DESIGN | \$8,355 | 9 | \$928 | 2.05% |
| MILWAUKEE SCHOOL OF ENGINEERING | \$14,620 | 9 | \$1,624 | 3.58% |
| MT MARY UNIVERSITY | \$30,330 | 20 | \$1,517 | 7.43% |
| NORTHLAND COLLEGE | \$1,390 | 1 | \$1,390 | 0.34% |
| RIPON COLLEGE | \$2,285 | 2 | \$1,143 | 0.56% |
| ST NORBERT COLLEGE | \$11,735 | 5 | \$2,347 | 2.87% |
| SILVER LAKE COLLEGE | \$3,880 | 4 | \$970 | 0.95% |
| VITERBO UNIVERSITY | \$4,375 | 3 | \$1,458 | 1.07% |
| WISCONSIN LUTHERAN COLLEGE | \$5,670 | 9 | \$630 | 1.39% |
| TOTAL | \$408,250 | 272 | \$1,501 | 100.00% |

Spent by Sector

| SECTOR | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|---------------------------------------|------------------|------------------|------------------|--------------------------|
| INDEPENDENT COLLEGES AND UNIVERSITIES | \$368,575 | 243 | \$1,517 | 90.28% |
| TRIBAL COLLEGES | \$39,675 | 29 | \$1,368 | 9.72% |
| TOTAL | \$408,250 | 272 | \$1,501 | 100.00% |

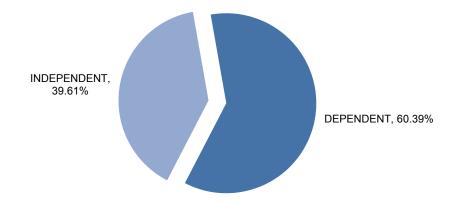
Spent by Year in School

| YEAR IN SCHOOL | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------------|------------------|------------------|------------------|--------------------------|
| SOPHOMORES | \$133,928 | 91 | \$1,472 | 32.80% |
| JUNIORS | \$112,516 | 75 | \$1,500 | 27.56% |
| SENIORS | \$130,376 | 82 | \$1,590 | 31.94% |
| 5TH YEAR STUDENTS | \$31,430 | 24 | \$1,310 | 7.70% |
| TOTAL | \$408,250 | 272 | \$1,501 | 100.00% |

INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES (cont.)

Spent by Ethnicity

| ETHNICITY | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|------------------|------------------|------------------|------------------|--------------------------|
| AFRICAN-AMERICAN | \$181,075 | 115 | \$1,575 | 44.35% |
| AMERICAN INDIAN | \$48,365 | 35 | \$1,382 | 11.85% |
| ASIAN-AMERICAN | \$29,767 | 21 | \$1,417 | 7.29% |
| HISPANIC | \$149,043 | 101 | \$1,476 | 36.51% |
| TOTAL | \$408,250 | 272 | \$1,501 | 100.00% |



WISCONSIN TECHNICAL COLLEGE SYSTEM

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|--|------------------|------------------|------------------|--------------------------|
| BLACKHAWK TECHNICAL COLLEGE | \$7,440 | 32 | \$232.50 | 1.82% |
| CHIPPEWA VALLEY TECHNICAL COLLEGE | \$10,760 | 11 | \$978 | 2.63% |
| FOX VALLEY TECHNICAL COLLEGE | \$23,010 | 27 | \$852 | 5.63% |
| GATEWAY TECHNICAL COLLEGE | \$33,775 | 80 | \$422 | 8.26% |
| LAKSHORE TECHNICAL COLLEGE | \$7,350 | 19 | \$387 | 1.80% |
| MADISON AREA TECHNICAL COLLEGE | \$22,400 | 32 | \$700 | 5.48% |
| MID-STATE TECHNICAL COLLEGE | \$4,550 | 15 | \$303 | 1.11% |
| MILWAUKEE AREA TECHNICAL COLLEGE | \$220,060 | 254 | \$866 | 53.80% |
| MORAINE PARK TECHNICAL COLLEGE | \$6,565 | 16 | \$410 | 1.61% |
| NICOLET AREA TECHNICAL COLLEGE | \$2,715 | 5 | \$543 | 0.66% |
| NORTHCENTRAL TECHNICAL COLLEGE | \$7,175 | 16 | \$448 | 1.75% |
| NORTHEAST TECHNICAL COLLEGE | \$18,050 | 19 | \$950 | 4.41% |
| SOUTHWEST WISCONSIN TECHNICAL COLLEGE | \$1,575 | 1 | \$1,575 | 0.39% |
| WAUKESHA COUNTY TECHNICAL COLLEGE | \$28,175 | 38 | \$741 | 6.89% |
| WESTERN TECHNICAL COLLEGE | \$13,560 | 12 | \$1,130 | 3.32% |
| WISCONSIN INDIANHEAD TECHNICAL COLLEGE | \$1,840 | 2 | \$920 | 0.45% |
| TOTAL | \$409,000 | 579 | \$706 | 100.00% |

Spent by Year in School

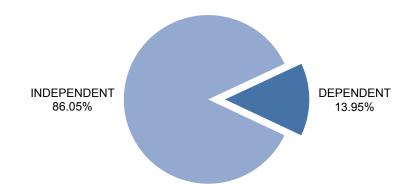
| YEAR IN SCHOOL | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------------|------------------|------------------|------------------|--------------------------|
| SOPHOMORES | \$345,547 | 455 | \$759 | 84.49% |
| JUNIORS | \$36,831 | 75 | \$491 | 9.01% |
| SENIORS | \$18,030 | 34 | \$530 | 4.41% |
| 5TH YEAR STUDENTS | \$8,592 | 15 | \$573 | 2.10% |
| TOTAL | \$409,000 | 579 | \$706 | 100.00% |

WISCONSIN TECHNICAL COLLEGE SYSTEM

(cont.)

Spent by Ethnicity

| YEAR IN SCHOOL | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|------------------|------------------|------------------|------------------|--------------------------|
| AFRICAN-AMERICAN | \$219,834 | 302 | \$728 | 53.75% |
| AMERICAN INDIAN | \$29,158 | 41 | \$711 | 7.13% |
| ASIAN-AMERICAN | \$55,483 | 75 | \$740 | 13.57% |
| HISPANIC | \$104,525 | 161 | \$649 | 25.56% |
| TOTAL | \$409,000 | 579 | \$706 | 100.00% |



| STATUS | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------|------------------|------------------|------------------|--------------------------|
| DEPENDENT | \$57,036 | 77 | \$741 | 13.95% |
| INDEPENDENT | \$351,964 | 502 | \$701 | 86.05% |
| TOTAL | \$409,000 | 579 | \$706 | 100.00% |

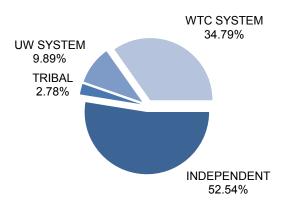
2016-2017 NURSING STUDENT LOAN

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|--|------------------|------------------|------------------|--------------------------|
| ALVERNO COLLEGE | \$15,000 | 6 | \$2,500 | 3.47% |
| BELLIN COLLEGE | \$15,000 | 6 | \$2,500 | 3.47% |
| BLACKHAWK TECHNICAL COLLEGE | \$9,000 | 9 | \$1,000 | 2.08% |
| CARDINAL STRITCH UNIVERSITY | \$9,000 | 6 | \$1,500 | 2.08% |
| CARROLL UNIVERSITY | \$12,000 | 4 | \$3,000 | 2.78% |
| CHIPPEWA VALLEY TECHNICAL COLLEGE | \$12,000 | 4 | \$3,000 | 2.78% |
| COLLEGE OF MENOMINEE NATION | \$12,000 | 6 | \$2,000 | 2.78% |
| COLUMBIA COLLEGE OF NURSING | \$56,000 | 20 | \$2,800 | 12.96% |
| CONCORDIA UNIVERSITY | \$3,000 | 1 | \$3,000 | 0.69% |
| EDGEWOOD COLLEGE | \$12,000 | 4 | \$3,000 | 2.78% |
| FOX VALLEY TECHNICAL COLLEGE | \$12,000 | 5 | \$2,400 | 2.78% |
| HERZING UNIVERSITY | \$12,000 | 4 | \$3,000 | 2.78% |
| LAKESHORE TECHNICAL COLLEGE | \$6,000 | 3 | \$2,000 | 1.39% |
| MADISON AREA TECHNICAL COLLEGE | \$12,000 | 7 | \$1,714 | 2.78% |
| MARANATHA BAPTIST UNIVERSITY | \$9,000 | 3 | \$3,000 | 2.08% |
| MARIAN UNIVERSITY | \$30,000 | 10 | \$3,000 | 6.94% |
| MARQUETTE UNIVERSITY | \$13,500 | 8 | \$1,688 | 3.12% |
| MID-STATE TECHNICAL COLLEGE | \$12,000 | 7 | \$1,714 | 2.78% |
| MILWAUKEE AREA TECHNICAL COLLEGE | \$6,000 | 4 | \$1,500 | 1.39% |
| MILWAUKEE SCHOOL OF ENGINEERING | \$18,000 | 7 | \$2,571 | 4.17% |
| MORAINE PARK TECHNICAL COLLEGE | \$6,000 | 2 | \$3,000 | 1.39% |
| NICOLET TECHNICAL COLLEGE | \$4,800 | 2 | \$2,400 | 1.11% |
| NORTHCENTRAL TECHNICAL COLLEGE | \$9,000 | 3 | \$3,000 | 2.08% |
| NORTHEAST WISCONSIN TECHNICAL COLLEGE | \$12,000 | 5 | \$2,400 | 2.78% |
| ST NORBERT COLLEGE | \$10,500 | 4 | \$2,625 | 2.43% |
| SOUTHWEST WISCONSIN TECHNICAL COLLEGE | \$15,000 | 5 | \$3,000 | 3.47% |
| UW GREEN BAY | \$3,000 | 1 | \$3,000 | 0.69% |
| UW MILWAUKEE | \$6,750 | 5 | \$1,350 | 1.56% |
| UW OSHKOSH | \$15,000 | 5 | \$3,000 | 3.47% |
| UW PARKSIDE | \$18,000 | 6 | \$3,000 | 4.17% |
| VITERBO UNIVERSITY | \$12,000 | 4 | \$3,000 | 2.78% |
| WAUKESHA COUNTY TECHNICAL COLLEGE | \$13,500 | 10 | \$1,350 | 3.12% |
| WESTERN TECHNICAL COLLEGE | \$12,000 | 6 | \$2,000 | 2.78% |
| WISCONSIN INDIANHEAD TECHNICAL COLLEGE | \$9,000 | 3 | \$3,000 | 2.08% |
| TOTAL | \$432,050 | 185 | \$2,335 | 100.00% |

2016-2017 NURSING STUDENT LOAN

(cont.)

Spent by Sector



| SECTOR | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------|------------------|------------------|------------------|--------------------------|
| INDEPENDENT | \$227,000 | 87 | \$2,609 | 52.54% |
| TRIBAL | \$12,000 | 6 | \$2,000 | 2.78% |
| UW SYSTEM | \$42,750 | 17 | \$2,515 | 9.89% |
| WTC SYSTEM | \$150,300 | 75 | \$2,004 | 34.79% |
| TOTAL | \$432,050 | 185 | \$2,335 | 100.00% |

Status of Recipients

| SUMMARY | Number of Recipients | Percentage of Recipients |
|-----------------|-------------------------|-----------------------------|
| Open Accounts | 855 | 83.41% |
| Closed Accounts | 170 | 16.59% |
| TOTAL ACCOUNTS: | 1,025 | 100.00% |

| OPEN ACCOUNTS | Number of Recipients | Percentage of Recipients |
|--------------------------|-------------------------|-----------------------------|
| Enrolled | 128 | 14.97% |
| Forgiveness Grace Period | 216 | 25.26% |
| Repayment | 252 | 29.47% |
| Deferment | 14 | 1.64% |
| Bankruptcy | 23 | 2.69% |
| At DOR for Collection | 222 | 25.96% |
| TOTAL OPEN ACCOUNTS: | 855 | 100.00% |

| CLOSED ACCOUNTS | Number of Recipients | Percentage of Recipients |
|------------------------|-------------------------|-----------------------------|
| Paid in Full | 128 | 75.29% |
| Closed at DOR | 35 | 20.59% |
| DOR Write Off | 6 | 3.53% |
| Cancelled | 1 | 0.59% |
| TOTAL CLOSED ACCOUNTS: | 170 | 100.00% |

2016-2017 TALENT INCENTIVE PROGRAM (TIP)

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|---------------------------------------|------------------|------------------|------------------|--------------------------|
| ALVERNO COLLEGE | \$88,100 | 68 | \$1,296 | 2.31% |
| BELLIN COLLEGE | \$2,800 | 2 | \$1,400 | 0.07% |
| BELOIT COLLEGE | \$9,100 | 7 | \$1,300 | 0.24% |
| BLACKHAWK TECHNICAL COLLEGE | \$19,250 | 23 | \$837 | 0.50% |
| CARDINAL STRITCH UNIVERSITY | \$10,000 | 8 | \$1,250 | 0.26% |
| CARROLL UNIVERSITY | \$92,300 | 71 | \$1,300 | 2.42% |
| CARTHAGE COLLEGE | \$12,200 | 9 | \$1,356 | 0.32% |
| CHIPPEWA VALLEY TECHNICAL COLLEGE | \$98,488 | 86 | \$1,145 | 2.58% |
| COLLEGE OF MENOMINEE NATION | \$2,800 | 2 | \$1,400 | 0.07% |
| COLUMBIA COLLEGE OF NURSING | \$1,400 | 1 | \$1,400 | 0.04% |
| CONCORDIA UNIVERSITY | \$23,700 | 19 | \$1,247 | 0.62% |
| EDGEWOOD COLLEGE | \$27,550 | 25 | \$1,102 | 0.72% |
| FOX VALLEY TECHNICAL COLLEGE | \$58,750 | 51 | \$1,152 | 1.54% |
| GATEWAY TECHNICAL COLLEGE | \$62,200 | 54 | \$1,152 | 1.63% |
| HERZING UNIVERSITY | \$4,200 | 3 | \$1,400 | 0.11% |
| LAC COURTE OREILLES | \$20,050 | 21 | \$955 | 0.53% |
| LAKELAND COLLEGE | \$15,600 | 12 | \$1,300 | 0.41% |
| LAKESHORE TECHNICAL COLLEGE | \$16,200 | 12 | \$1,350 | 0.42% |
| LAWRENCE UNIVERSITY | \$26,800 | 20 | \$1,340 | 0.70% |
| MADISON AREA TECHNICAL COLLEGE | \$71,700 | 69 | \$1,039 | 1.88% |
| MARANATHA BAPTIST UNIVERSITY | \$4,200 | 3 | \$1,400 | 0.11% |
| MARIAN UNIVERSITY | \$55,600 | 49 | \$1,135 | 1.46% |
| MARQUETTE UNIVERSITY | \$160,400 | 126 | \$1,273 | 4.20% |
| MID-STATE TECHNICAL COLLEGE | \$43,556 | 42 | \$1,037 | 1.14% |
| MILWAUKEE AREA TECHNICAL COLLEGE | \$164,150 | 139 | \$1,181 | 4.30% |
| MILWAUKEE INSTITUTE OF ART AND DESIGN | \$27,300 | 22 | \$1,241 | 0.72% |
| MILWAUKEE SCHOOL OF ENGINEERING | \$44,187 | 36 | \$1,227 | 1.16% |
| MORAINE PARK TECHNICAL COLLEGE | \$23,700 | 21 | \$1,129 | 0.62% |
| MT MARY UNIVERSITY | \$105,094 | 83 | \$1,266 | 2.75% |
| NICOLET TECHNICAL COLLEGE | \$14,350 | 16 | \$897 | 0.38% |
| NORTHCENTRAL TECHNICAL COLLEGE | \$30,200 | 30 | \$1,007 | 0.79% |
| NORTHEAST WISCONSIN TECHNICAL COLLEGE | \$55,150 | 48 | \$1,149 | 1.45% |
| NORTHLAND COLLEGE | \$8,800 | 8 | \$1,100 | 0.23% |
| RIPON COLLEGE | \$29,418 | 27 | \$1,090 | 0.77% |
| ST NORBERT COLLEGE | \$47,600 | 38 | \$1,253 | 1.25% |
| SILVER LAKE COLLEGE | \$18,500 | 16 | \$1,156 | 0.48% |
| SOUTHWEST TECHNICAL COLLEGE | \$22,300 | 17 | \$1,312 | 0.58% |
| UW COLLEGES | \$44,950 | 44 | \$1,022 | 1.18% |
| UW EAU CLAIRE | \$145,300 | 117 | \$1,242 | 3.81% |
| UW GREEN BAY | \$91,300 | 70 | \$1,304 | 2.39% |

2016-2017 TALENT INCENTIVE PROGRAM (TIP)

(cont.)

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|--|------------------|------------------|------------------|--------------------------|
| UW LA CROSSE | \$149,918 | 118 | \$1,270 | 3.93% |
| UW MADISON | \$265,813 | 200 | \$1,329 | 6.96% |
| UW MILWAUKEE | \$419,512 | 352 | \$1,192 | 10.99% |
| UW OSHKOSH | \$160,957 | 131 | \$1,229 | 4.22% |
| UW PARKSIDE | \$152,075 | 133 | \$1,143 | 3.98% |
| UW PLATTEVILLE | \$82,900 | 68 | \$1,219 | 2.17% |
| UW RIVER FALLS | \$53,700 | 44 | \$1,220 | 1.41% |
| UW STEVENS POINT | \$212,104 | 170 | \$1,248 | 5.56% |
| UW STOUT | \$123,900 | 100 | \$1,239 | 3.25% |
| UW SUPERIOR | \$38,500 | 34 | \$1,132 | 1.01% |
| UW WHITEWATER | \$165,517 | 130 | \$1,273 | 4.34% |
| VITERBO COLLEGE | \$36,300 | 29 | \$1,252 | 0.95% |
| WAUKESHA COUNTY TECHNICAL COLLEGE | \$1,000 | 1 | \$1,000 | 0.03% |
| WESTERN TECHNICAL COLLEGE | \$46,242 | 38 | \$1,217 | 1.21% |
| WISCONSIN INDIANHEAD TECHNICAL COLLEGE | \$89,200 | 83 | \$1,075 | 2.34% |
| WISCONSIN LUTHERAN COLLEGE | \$19,600 | 17 | \$1,153 | 0.51% |
| TOTAL | 3,816,481 | 3,163 | \$1,207 | 100.00% |

Spent by Year in School

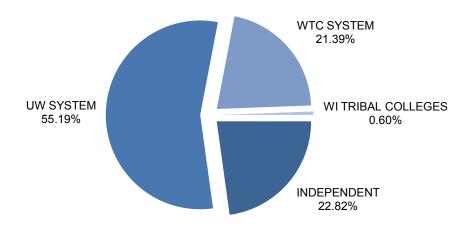
| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------------|------------------|------------------|------------------|--------------------------|
| FRESHMAN | \$1,105,743 | 1,046 | \$1,057 | 28.97% |
| SOPHOMORES | \$955,700 | 753 | \$1,269 | 25.04% |
| JUNIORS | \$1,003,292 | 770 | \$1,303 | 26.29% |
| SENIORS | \$590,746 | 453 | \$1,304 | 15.48% |
| 5TH YEAR STUDENTS | \$161,000 | 141 | \$1,142 | 4.22% |
| TOTAL | \$3,816,481 | 3,163 | \$1,207 | 100.00% |

| STATUS | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------|------------------|------------------|------------------|--------------------------|
| DEPENDENT | \$3,125,797 | 2,571 | \$1,216 | 81.90% |
| INDEPENDENT | \$690,684 | 592 | \$1,167 | 18.10% |
| TOTAL | 3,816,481 | 3,163 | \$1,207 | 100.00% |

2016-2017 TALENT INCENTIVE PROGRAM (TIP)

(cont.)

Spent by Sector



| SECTOR | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|--------------------|------------------|------------------|------------------|--------------------------|
| INDEPENDENT | \$870,749 | 699 | \$1,246 | 22.82% |
| UW SYSTEM | \$2,106,446 | 1,711 | \$1,231 | 55.19% |
| WTC SYSTEM | \$816,436 | 730 | \$1,118 | 21.39% |
| WI TRIBAL COLLEGES | \$22,850 | 23 | \$993 | 0.60% |
| TOTAL | \$3,816,481 | 3,163 | \$1,207 | 100.00% |

2016-2017 TEACHER EDUCATION LOAN

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|----------------------|------------------|------------------|------------------|--------------------------|
| CARROLL UNIVERSITY | \$6,588 | 2 | \$3,294 | 6.70% |
| EDGEWOOD COLLEGE | \$10,000 | 1 | \$10,000 | 10.17% |
| MARQUETTE UNIVERSITY | \$9,000 | 1 | \$9,000 | 9.15% |
| ST NORBERT COLLEGE | \$15,000 | 2 | \$7,500 | 15.26% |
| UW STEVENS POINT | \$30,000 | 3 | \$10,000 | 30.51% |
| UW STOUT | \$13,000 | 2 | \$6,500 | 13.22% |
| UW SUPERIOR | \$14,740 | 2 | \$7,370 | 14.99% |
| TOTAL | \$98,328.00 | 7 | \$14,047 | 100.00% |

Status of Recipients

| SUMMARY | Number of Recipients | Percentage of Recipients |
|-----------------|-------------------------|-----------------------------|
| Open Accounts | 121 | 77.02% |
| Closed Accounts | 33 | 22.98% |
| TOTAL ACCOUNTS: | 154 | 100.00% |

| OPEN ACCOUNTS | Number of Recipients | Percentage of Recipients |
|--|-------------------------|-----------------------------|
| In School and Forgiveness Grace Period | 47 | 38.84% |
| Repayment | 28 | 23.14% |
| Deferment | 1 | 0.83% |
| Bankruptcy | 4 | 3.31% |
| At DOR for Collection | 41 | 33.88% |
| TOTAL OPEN ACCOUNTS: | 121 | 100.00% |

| CLOSED ACCOUNTS | Number of Recipients | Percentage of Recipients |
|------------------------|-------------------------|-----------------------------|
| Paid in Full | 2 | 6.06% |
| Forgiven in Full | 20 | 60.61% |
| Cancelled | 1 | 3.03% |
| Closed at DOR | 8 | 24.24% |
| Permanently Disabled | 1 | 3.03% |
| Write Off | 1 | 3.03% |
| TOTAL CLOSED ACCOUNTS: | 33 | 100.00% |

2016-2017 TEACHER OF THE VISUALLY IMPAIRED LOAN

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------------------------|------------------|------------------|------------------|--------------------------|
| NORTHERN ILLINOIS UINIVERSITY | \$15,000 | 3 | \$5,000 | 26.55% |
| WESTERN MICHIGAN UNIVERSITY | \$20,000 | 2 | \$10,000 | 35.40% |
| UW PLATTEVILLE | \$21,500 | 3 | \$7,167 | 38.05% |
| TOTAL | \$56,500.00 | 8 | \$7,063 | 100.00% |

Status of Recipients

| SUMMARY | Number of Recipients | Percentage of Recipients |
|-----------------|-------------------------|-----------------------------|
| Open Accounts | 19 | 77.02% |
| Closed Accounts | 3 | 22.98% |
| TOTAL ACCOUNTS: | 22 | 100.00% |

| OPEN ACCOUNTS | Number of Recipients | Percentage of Recipients |
|--|-------------------------|-----------------------------|
| In School and Forgiveness Grace Period | 15 | 78.95% |
| Repayment | 2 | 10.53% |
| At DOR for Collection | 2 | 10.53% |
| TOTAL OPEN ACCOUNTS: | 19 | 100.00% |

| CLOSED ACCOUNTS | Number of Recipients | Percentage of Recipients |
|------------------------|-------------------------|-----------------------------|
| Forgiven in Full | 3 | 100.00% |
| TOTAL CLOSED ACCOUNTS: | 3 | 100.00% |

2016-2017 TECHNICAL EXCELLENCE SCHOLARSHIP

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|--|------------------|------------------|------------------|--------------------------|
| BLACKHAWK TECHNICAL COLLEGE | \$29,413 | 29 | \$1,014 | 3.95% |
| CHIPPEWA VALLEY TECHNICAL COLLEGE | \$60,868 | 58 | \$1,049 | 8.18% |
| FOX VALLEY TECHNICAL COLLEGE | \$98,441 | 93 | \$1,059 | 13.23% |
| GATEWAY TECHNICAL COLLEGE | \$32,625 | 31 | \$1,052 | 4.38% |
| LAKESHORE TECHNICAL COLLEGE | \$21,375 | 21 | \$1,018 | 2.87% |
| MADISON AREA TECHNICAL COLLEGE | \$107,377 | 103 | \$1,042 | 14.43% |
| MILWAUKEE AREA TECHNICAL COLLEGE | \$35,439 | 35 | \$0 | 4.76% |
| MID-STATE TECHNICAL COLLEGE | \$19,127 | 19 | \$1,007 | 2.57% |
| MORAINE PARK TECHNICAL COLLEGE | \$30,375 | 28 | \$1,085 | 4.08% |
| NICOLET TECHNICAL COLLEGE | \$10,125 | 9 | \$1,125 | 1.36% |
| NORTHCENTRAL TECHNICAL COLLEGE | \$60,750 | 55 | \$1,105 | 8.16% |
| NORTHEAST WISCONSIN TECHNICAL COLLEGE | \$60,361 | 58 | \$1,041 | 8.11% |
| SOUTHWEST TECHNICAL COLLEGE | \$38,814 | 36 | \$1,078 | 5.22% |
| WAUKESHA COUNTY TECHNICAL COLLEGE | \$58,504 | 59 | \$992 | 7.86% |
| WESTERN TECHNICAL COLLEGE | \$43,315 | 42 | \$1,031 | 5.82% |
| WISCONSIN INDIANHEAD TECHNICAL COLLEGE | \$37,127 | 35 | \$1,061 | 4.99% |
| TOTAL | 744,036 | 711 | \$1,046 | 100% |

NOTE: TES funds are matched by the participating institution.

Students Year in School

| YEAR IN SCHOOL | WTC SYSTEM | % AWARDED |
|---------------------|------------|-----------|
| 1st Year / Freshman | 493 | 69.34% |
| 2nd Year / Sophmore | 218 | 30.66% |
| 3rd Year / Junior* | 0 | 0.00% |
| TOTAL | 711 | 100.00% |

^{*}With 2015-2016 being the first year of the program, no students were in their third or Junior year

2016-2017 WISCONSIN COVENANT & FOUNDATION GRANT

| | COVE | NANT | FOUNDATION | | TOTAL | |
|--|------------------|---------------------|------------------|---------------------|------------------|----------------------|
| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | DOLLARS SPENT | NUMBER OF AWARDS | DOLLARS SPENT | NUMBER OF AWARDS* |
| ALVERNO COLLEGE | \$46,375 | 58 | \$27,250 | 25 | \$73,625 | 58 |
| BELLIN COLLEGE | \$22,500 | 41 | \$6,500 | 6 | \$29,000 | 41 |
| BELOIT COLLEGE | \$21,625 | 25 | \$9,500 | 9 | \$31,125 | 25 |
| BLACKHAWK TECHNICAL COLLEGE | \$4,876 | 13 | \$1,500 | 2 | \$6,376 | 13 |
| CARDINAL STRITCH UNIVERSITY | \$28,125 | 40 | \$9,000 | 7 | \$37,125 | 40 |
| CARROLL UNIVERSITY | \$182,699 | 278 | \$62,750 | 54 | \$245,449 | 278 |
| CARTHAGE COLLEGE | \$71,700 | 94 | \$29,000 | 28 | \$100,700 | 94 |
| CHIPPEWA VALLEY TECHNICAL COLLEGE | \$60,797 | 107 | \$40,750 | 36 | \$101,547 | 107 |
| COLLEGE OF THE MENOMINEE NATION | \$1,000 | 2 | \$750 | 1 | \$1,750 | 2 |
| COLUMBIA COLLEGE OF NURSING | \$2,625 | 5 | \$1,000 | 1 | \$3,625 | 5 |
| CONCORDIA UNIVERSITY | \$116,500 | 182 | \$40,000 | 34 | \$156,500 | 182 |
| EDGEWOOD COLLEGE | \$88,659 | 126 | \$40,523 | 36 | \$129,182 | 126 |
| FOX VALLEY TECHNICAL COLLEGE | \$44,990 | 85 | \$16,250 | 14 | \$61,240 | 85 |
| GATEWAY TECHNICAL COLLEGE | \$30,750 | 43 | \$19,250 | 17 | \$50,000 | 43 |
| LAKELAND COLLEGE | \$38,500 | 54 | \$19,000 | 17 | \$57,500 | 54 |
| LAKESHORE TECHNICAL COLLEGE | \$12,124 | 26 | \$7,500 | 9 | \$19,624 | 26 |
| LAWRENCE UNIVERSITY | \$31,209 | 52 | \$7,500 | 7 | \$38,709 | 52 |
| MADISON AREA TECHNICAL COLLEGE | \$63,944 | 115 | \$32,250 | 30 | \$96,194 | 115 |
| MARANTHA BAPTIST UNIVERSITY | \$1,000 | 1 | 0 | 0 | \$1,000 | 1 |
| MARIAN COLLEGE | \$71,125 | 102 | \$23,250 | 22 | \$94,375 | 102 |
| MARQUETTE UNIVERSITY | \$177,625 | 259 | \$96,500 | 79 | \$274,125 | 259 |
| MID-STATE TECHNICAL COLLEGE | \$24,314 | 41 | \$14,250 | 14 | \$38,564 | 41 |
| MILWAUKEE AREA TECHNICAL COLLEGE | \$40,503 | 81 | \$27,750 | 26 | \$68,253 | 81 |
| MILWAUKEE INSTITUTE OF ART & DESIGN | \$12,938 | 16 | \$8,000 | 7 | \$20,938 | 16 |
| MILWAUKEE SCHOOL OF ENGINEERING | \$105,085 | 155 | \$36,667 | 33 | \$141,752 | 155 |
| MORAINE PARK TECHNICAL COLLEGE | \$8,124 | 18 | \$4,250 | 4 | \$12,374 | 18 |
| MT MARY UNIVERSITY | \$32,710 | 41 | \$25,500 | 19 | \$58,210 | 41 |
| NICOLET AREA TECHNICAL COLLEGE | \$4,750 | 7 | \$3,250 | 4 | \$8,000 | 7 |
| NORTHCENTRAL TECHNICAL COLLEGE | \$45,316 | 80 | \$33,000 | 32 | \$78,316 | 80 |
| NORTHEAST WISCONSIN TECHNICAL COLLEGE | \$47,004 | 69 | \$28,500 | 24 | \$75,504 | 69 |
| NORTHLAND COLLEGE | \$22,375 | 29 | \$8,000 | 7 | \$30,375 | 29 |
| RIPON COLLEGE | \$46,500 | 70 | \$15,000 | 13 | \$61,500 | 70 |
| ST NORBERT COLLEGE | \$173,325 | 273 | \$54,500 | 45 | \$227,825 | 273 |
| SILVER LAKE COLLEGE | \$8,375 | 13 | \$6,000 | 4 | \$14,375 | 13 |
| SOUTHWEST WISCONSIN TECHNICAL COLLEGE | \$22,625 | 27 | \$15,000 | 13 | \$37,625 | 27 |
| UW COLLEGES | \$156,541 | 234 | \$86,877 | 78 | \$243,418 | 234 |

NOTE: Foundation Number of Awards is not added to Total Number of Awards as a Foundation award recipient also receives a Covenant award.

2016-2017 WISCONSIN COVENANT & FOUNDATION GRANT

(cont.)

| | COVE | NANT | FOUNDATION | | TOTAL | |
|---|-------------|-----------|-------------|-----------|--------------|-----------|
| INSTITUTION | DOLLARS | NUMBER | DOLLARS | NUMBER OF | DOLLARS | NUMBER OF |
| | SPENT | OF AWARDS | SPENT | AWARDS | SPENT | AWARDS* |
| UW EAU CLAIRE | \$605,193 | 918 | \$219,000 | 198 | \$824,193 | 918 |
| UW GREEN BAY | \$263,410 | 404 | \$100,869 | 86 | \$364,279 | 404 |
| UW LA CROSSE | \$653,574 | 1,058 | \$198,083 | 184 | \$851,657 | 1,058 |
| UW MADISON | \$1,296,844 | 2,184 | \$453,355 | 394 | \$1,750,199 | 2,184 |
| UW MILWAUKEE | \$548,249 | 757 | \$274,250 | 237 | \$822,499 | 757 |
| UW OSHKOSH | \$485,816 | 727 | \$167,027 | 152 | \$652,843 | 727 |
| UW PARKSIDE | \$74,125 | 94 | \$43,500 | 35 | \$117,625 | 94 |
| UW PLATTEVILLE | \$385,442 | 588 | \$121,000 | 110 | \$506,442 | 588 |
| UW RIVER FALLS | \$194,896 | 267 | \$73,000 | 69 | \$267,896 | 267 |
| UW STEVENS POINT | \$516,806 | 743 | \$189,821 | 172 | \$706,627 | 743 |
| UW STOUT | \$364,249 | 531 | \$115,443 | 105 | \$479,692 | 531 |
| UW SUPERIOR | \$43,018 | 57 | \$20,500 | 18 | \$63,518 | 57 |
| UW WHITEWATER | \$475,766 | 686 | \$179,398 | 164 | \$655,164 | 686 |
| VITERBO UNIVERSITY | \$88,437 | 133 | \$23,500 | 22 | \$111,937 | 133 |
| WAUKESHA COUNTY TECHNICAL COLLEGE | \$10,126 | 14 | \$6,625 | 5 | \$16,751 | 14 |
| WESTERN WISCONSIN TECHNICAL COLLEGE | \$54,125 | 88 | \$22,000 | 25 | \$76,125 | 88 |
| WISCONSIN INDIANHEAD TECHNICAL COLLEGE | \$23,063 | 35 | \$15,750 | 14 | \$38,813 | 35 |
| WISCONSIN LUTHERAN COLLEGE | \$29,688 | 51 | \$7,000 | 6 | \$36,688 | 51 |
| TOTAL | \$7,982,060 | 12,197 | \$3,086,688 | 2,753 | \$11,068,748 | 12,197 |

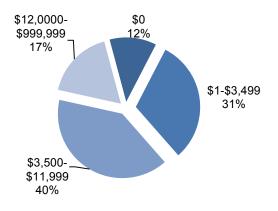
NOTE: Foundation Number of Awards is not added to Total Number of Awards as a Foundation award recipient also receives a Covenant award.

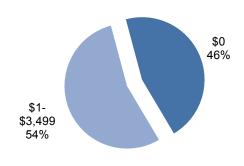
Spent by Sector

| | COVENANT | | | | FOUNDATION | |
|----------------------|------------------|---------------------|--------------------------------|------------------|---------------------|--------------------------------|
| SECTOR | DOLLARS SPENT | NUMBER OF AWARDS | % OF TOTAL DOLLARS SPENT | DOLLARS SPENT | NUMBER OF AWARDS | % OF TOTAL DOLLARS SPENT |
| INDEPENDENT COLLEGES | \$1,419,700 | 2,098 | 17.79% | \$555,940 | 481 | 18.01% |
| TECHNICAL COLLEGES | \$497,431 | 849 | 6.23% | \$287,875 | 269 | 9.33% |
| TRIBAL COLLEGES | \$1,000 | 2 | 0.01% | \$750 | 1 | 0.02% |
| UW SYSTEM | \$6,063,929 | 9,248 | 75.97% | \$2,242,123 | 2,002 | 72.64% |
| TOTAL | \$7,982,060 | 12,197 | 100.00% | \$3,086,688 | 2,753 | 100.00% |

2016-2017 WISCONSIN COVENANT & FOUNDATION GRANT

(cont.)





Convenant Award Spent by EFC

| | DOLLARS | NUMBER OF |
|---------------------|-------------|-----------|
| EFC RANGE | SPENT | AWARDS |
| \$0 | \$939,700 | 1,052 |
| \$1-\$3,499 | \$2,467,994 | 1,777 |
| \$3,500-\$11,999 | \$3,187,603 | 3,472 |
| \$12,0000-\$999,999 | \$1,386,763 | 5,896 |
| TOTAL | \$7,982,060 | 12,197 |

Foundation Award Spent by EFC

| | DOLLARS | NUMBER OF |
|-------------|-------------|-----------|
| EFC RANGE | SPENT | AWARDS |
| \$0 | \$1,408,553 | 1,014 |
| \$1-\$3,499 | \$1,678,135 | 1,739 |
| Total | \$3,086,688 | 2,753 |

Covenant and Foundation Student Awards by Year Started

| Covenant | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 |
|----------|-------------|-------------|-------------|-------------|------------|
| 2011-12 | 4,317 (85%) | 3,948 (78%) | 3,630 (71%) | 331 (6%) | 0 |
| 2012-13 | 4,774 | 4,121 (86%) | 3,726 (78%) | 3,355 (70%) | 378 (8%) |
| 2013-14 | | 4,500 | 3,857 (86%) | 3,507 (78%) | 3152 (70%) |
| 2014-15 | | | 5,042 | 4,237 (84%) | 3822 (76%) |
| 2015-16 | | | | 5,777 | 4845 (84%) |

NOTE: Amounts with percentage indicates the continued participation of original recipients.

PRIVATE NON-PROFIT

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|---------------------------------------|------------------|------------------|------------------|--------------------------|
| ALVERNO COLLEGE | \$2,029,365 | 874 | \$2,322 | 7.76% |
| BELLIN COLLEGE | \$199,110 | 89 | \$2,237 | 0.76% |
| BELOIT COLLEGE | \$299,158 | 105 | \$2,849 | 1.14% |
| CARDINAL STRITCH UNIVERSITY | \$1,036,852 | 401 | \$2,586 | 3.96% |
| CARROLL UNIVERSITY | \$2,168,679 | 817 | \$2,654 | 8.29% |
| CARTHAGE COLLEGE | \$1,127,446 | 416 | \$2,710 | 4.31% |
| COLUMBIA COLLEGE OF NURSING | \$150,227 | 66 | \$2,276 | 0.57% |
| CONCORDIA UNIVERSITY | \$1,684,445 | 622 | \$2,708 | 6.44% |
| EDGEWOOD COLLEGE | \$1,550,188 | 606 | \$2,558 | 5.93% |
| FOX VALLEY - AVIATION | \$5,880 | 3 | \$1,960 | 0.02% |
| HERZING UNIVERSITY | \$1,739,514 | 909 | \$1,914 | 6.65% |
| LAKELAND COLLEGE | \$645,699 | 249 | \$2,593 | 2.47% |
| LAWRENCE UNIVERSITY | \$447,431 | 160 | \$2,796 | 1.71% |
| MARANATHA BAPTIST UNIVERSITY | \$203,536 | 87 | \$2,339 | 0.78% |
| MARIAN UNIVERSITY | \$1,396,200 | 537 | \$2,600 | 5.34% |
| MARQUETTE UNIVERSITY | \$2,484,672 | 904 | \$2,749 | 9.50% |
| MILWAUKEE INSTITUTE OF ART AND DESIGN | \$641,747 | 236 | \$2,719 | 2.45% |
| MILWAUKEE SCHOOL OF ENGINEERING | \$2,138,387 | 781 | \$2,738 | 8.17% |
| MT MARY UNIVERSITY | \$1,098,073 | 420 | \$2,614 | 4.20% |
| NORTHLAND COLLEGE | \$406,971 | 154 | \$2,643 | 1.56% |
| RIPON COLLEGE | \$845,816 | 317 | \$2,668 | 3.23% |
| ST NORBERT COLLEGE | \$1,836,168 | 660 | \$2,782 | 7.02% |
| SILVER LAKE COLLEGE | \$258,282 | 107 | \$2,414 | 0.99% |
| VITERBO UNIVERSITY | \$1,067,178 | 416 | \$2,565 | 4.08% |
| WISCONSIN LUTHERAN COLLEGE | \$700,927 | 267 | \$2,625 | 2.68% |
| TOTAL | \$26,161,951 | 10,203 | \$2,564 | 100.00% |

Spent by Year in School

| YEAR IN SCHOOL | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------------|------------------|------------------|------------------|--------------------------|
| FRESHMEN | \$7,700,239 | 3,024 | \$2,546 | 29.43% |
| SOPHOMORES | \$6,150,128 | 2,335 | \$2,634 | 23.51% |
| JUNIORS | \$6,368,635 | 2,400 | \$2,654 | 24.34% |
| SENIORS | \$4,792,511 | 1,874 | \$2,557 | 18.32% |
| 5TH YEAR STUDENTS | \$1,150,438 | 570 | \$2,018 | 4.40% |
| TOTAL | \$26,161,951 | 10,203 | \$2,564 | 100.00% |

PRIVATE NON-PROFIT

(cont.)



| STATUS | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------|------------------|------------------|------------------|--------------------------|
| DEPENDENT | \$20,207,908 | 7,457 | \$2,710 | 77.24% |
| INDEPENDENT | \$5,954,043 | 2,746 | \$2,168 | 22.76% |
| TOTAL | \$26,161,951 | 10,203 | \$2,564 | 100.00% |

TRIBAL COLLEGES

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|---------------------------------|------------------|------------------|------------------|--------------------------|
| COLLEGE OF THE MENOMINEE NATION | \$276,850 | 224 | \$1,236 | 62.39% |
| LAC COURTE OREILLES OJIBWA | \$166,867 | 118 | \$1,414 | 37.61% |
| TOTAL | \$443,717 | 342 | \$1,297 | 100.00% |

Spent by Year in School

| YEAR IN SCHOOL | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------------|------------------|------------------|------------------|--------------------------|
| FRESHMAN | \$204,683 | 162 | \$1,263 | 46.13% |
| SOPHOMORES | \$151,238 | 105 | \$1,440 | 34.08% |
| JUNIORS | \$73,734 | 62 | \$1,189 | 16.62% |
| SENIORS | \$13,162 | 12 | \$1,097 | 2.97% |
| 5TH YEAR STUDENTS | \$900 | 1 | \$900 | 0.20% |
| TOTAL | \$443,717 | 342 | \$1,297 | 100.00% |



| STATUS | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------|-----------------------|------------------|------------------|--------------------------|
| DEPENDENT | \$63,692 | 47 | \$1,355 | 14.35% |
| INDEPENDENT | \$380,025 295 \$1,288 | 85.65% | | |
| TOTAL | \$443,717 | 342 | \$1,297 | 100.00% |

UNIVERSITY OF WISCONSIN SYSTEM

| INSTITUTION | DOLLARS SPENT | NUMBER OF AWARDS AWARD AWARD | | % OF TOTAL DOLLARS SPENT |
|------------------|------------------|------------------------------|--------------|--------------------------|
| UW COLLEGES | \$5,713,147 | 2,966 | \$1,926 | 9.37% |
| UW EAU CLAIRE | \$3,566,964 | 1,807 | \$1,974 | 5.85% |
| UW GREEN BAY | \$3,266,038 | 1,649 | \$1,981 | 5.36% |
| UW LA CROSSE | \$3,150,080 | 1,591 | \$1,980 | 5.17% |
| UW MADISON | \$5,692,940 | 2,749 | \$2,071 | 9.34% |
| UW MILWAUKEE | \$13,401,828 | 6,486 | \$2,066 | 21.98% |
| UW OSHKOSH | \$4,960,066 | 2,467 | \$2,011 | 8.13% |
| UW PARKSIDE | \$3,014,501 | 1,432 | \$2,105 | 4.94% |
| UW PLATTEVILLE | \$2,740,413 | 1,369 | \$2,002 | 4.49% |
| UW RIVER FALLS | \$1,528,383 | 754 | \$2,027 | 2.51% |
| UW STEVENS POINT | \$4,674,742 | 2,296 | \$2,036 | 7.67% |
| UW STOUT | \$3,059,630 | 1,536 | \$1,992 | 5.02% |
| UW SUPERIOR | \$978,667 | 491 \$1,993 | | 1.61% |
| UW WHITEWATER | \$5,226,004 | 2,555 \$2,045 8. | | 8.57% |
| TOTAL | \$60,973,403 | 30,148 | \$2,022 100% | |

Spent by Year in School

| YEAR IN SCHOOL | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------------|------------------|--------------------------------|------------------|--------------------------|
| FRESHMAN | \$14,938,265 | 7,435 | \$2,009 | 24.50% |
| SOPHOMORES | \$13,101,734 | 3,101,734 6,420 \$2,041 21.49% | | 21.49% |
| JUNIORS | \$15,444,276 | 7,377 | \$2,094 | 25.33% |
| SENIORS | \$11,075,241 | 5,446 | \$2,034 18.16% | |
| 5TH YEAR STUDENTS | \$6,413,887 | 3,470 | \$1,848 | 10.52% |
| TOTAL | \$60,973,403 | 30,148 | \$2,022 | 100.00% |



| STATUS | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------|-----------------------------|------------------|------------------|--------------------------|
| DEPENDENT | \$40,645,407 20,140 \$1,753 | | \$1,753 | 63.28% |
| INDEPENDENT | \$20,327,996 | 10,008 | \$1,810 | 36.72% |
| TOTAL | \$60,973,403 | 30,148 | \$1,773 | 100.00% |

WISCONSIN TECHNICAL COLLEGE SYSTEM

| INSTITUTION | INSTITUTION DOLLARS SPENT NUMBER OF AWARDS AWARD | | | % OF TOTAL DOLLARS SPENT |
|--|--|--------|-------|--------------------------|
| BLACKHAWK TECHNICAL COLLEGE | \$639,403 | 767 | \$834 | 3.37% |
| CHIPPEWA VALLEY TECHNICAL COLLEGE | \$1,302,264 | 1,610 | \$809 | 6.87% |
| FOX VALLEY TECHNICAL COLLEGE | \$1,397,332 | 1,697 | \$823 | 7.37% |
| GATEWAY TECHNICAL COLLEGE | \$1,643,095 | 2,011 | \$817 | 8.67% |
| LAKESHORE TECHNICAL COLLEGE | \$534,014 | 656 | \$814 | 2.82% |
| MADISON AREA TECHNICAL COLLEGE | \$2,274,874 | 2,716 | \$838 | 12.00% |
| MID-STATE TECHNICAL COLLEGE | \$723,972 | 886 | \$817 | 3.82% |
| MILWAUKEE AREA TECHNICAL COLLEGE | \$4,193,411 | 5,072 | \$827 | 22.12% |
| MORAINE PARK TECHNICAL COLLEGE | \$763,847 | 938 | \$814 | 4.03% |
| NICOLET TECHNICAL COLLEGE | \$269,078 | 319 | \$844 | 1.42% |
| NORTHCENTRAL TECHNICAL COLLEGE | \$948,827 | 1,155 | \$821 | 5.00% |
| NORTHEAST WISCONSIN TECHNICAL | \$1,542,628 | 1,870 | \$825 | 8.14% |
| SOUTHWEST TECHNICAL COLLEGE | \$436,610 | 508 | \$859 | 2.30% |
| WAUKESHA COUNTY TECHNICAL COLLEGE | \$816,402 | 997 | \$819 | 4.31% |
| WESTERN TECHNICAL COLLEGE | WESTERN TECHNICAL COLLEGE \$722,085 856 \$844 | | 3.81% | |
| WISCONSIN INDIANHEAD TECHNICAL \$750,075 | | 901 | \$832 | 3.96% |
| TOTAL | \$18,957,917 | 22,959 | \$826 | 100.00% |

Spent by Year in School

| YEAR IN SCHOOL | DOLLARS SPENT | NUMBER OF AWARDS AVERAGE AWARD | | % OF TOTAL DOLLARS SPENT | |
|-------------------|-----------------------|--------------------------------|-------|--------------------------|--|
| FRESHMAN | \$9,994,568 | 12,048 | \$830 | 52.71% | |
| SOPHOMORES | OPHOMORES \$5,974,954 | | \$839 | 31.52% | |
| JUNIORS | \$1,990,305 | 90,305 2,456 \$8 | | 10.50% | |
| SENIORS | \$666,718 | 887 | \$752 | 3.52% | |
| 5TH YEAR STUDENTS | \$331,372 445 | | \$745 | 1.75% | |
| TOTAL | \$18,957,917 | 22,959 | \$826 | 100.00% | |



| STATUS | DOLLARS SPENT | NUMBER OF AWARDS | AVERAGE AWARD | % OF TOTAL DOLLARS SPENT |
|-------------|------------------|------------------|------------------|--------------------------|
| DEPENDENT | \$6,122,257 | 7,548 | \$811 | 32.29% |
| INDEPENDENT | \$12,835,660 | 15,411 | \$833 | 67.71% |
| TOTAL | \$18,957,917 | 22,959 | \$826 | 100.00% |

2016-2017 TUITION REMISSION FOR VETERANS AND DEPENDENTS

UW SYSTEM AND WISCONSIN TECHNICAL COLLEGES

| SECTOR | DOLLARS SPENT | % OF TOTAL DOLLARS SPENT |
|------------------------------|---------------|--------------------------|
| UW SYSTEM | \$4,716,555 | 72.60% |
| WISCONSIN TECHNICAL COLLEGES | \$1,780,142 | 27.40% |
| TOTAL | \$6,496,697 | 100.00% |

Spent by UW SYSTEM

| INSTITUTION | DOLLARS SPENT | % OF TOTAL DOLLARS SPENT |
|------------------|---------------|--------------------------|
| UW COLLEGES | \$395,037 | 8.38% |
| UW EAU CLAIRE | \$361,592 | 7.67% |
| UW GREEN BAY | \$348,141 | 7.38% |
| UW LA CROSSE | \$302,462 | 6.41% |
| UW MADISON | \$347,873 | 7.38% |
| UW MILWAUKEE | \$673,325 | 14.28% |
| UW OSHKOSH | \$485,495 | 10.29% |
| UW PARKSIDE | \$100,690 | 2.13% |
| UW PLATTEVILLE | \$322,130 | 6.83% |
| UW RIVER FALLS | \$96,586 | 2.05% |
| UW STEVENS POINT | \$634,048 | 13.44% |
| UW STOUT | \$311,399 | 6.60% |
| UW SUPERIOR | \$48,621 | 1.03% |
| UW WHITEWATER | \$289,156 | 6.13% |
| TOTAL | \$4,716,555 | 100.00% |

Spent by WISCONSIN TECHNICAL COLLEGES

| COLLEGE | DOLLARS SPENT | % OF TOTAL DOLLARS SPENT |
|--|---------------|--------------------------|
| BLACKHAWK TECHNICAL COLLEGE | \$51,216 | 2.88% |
| CHIPPEWA VALLEY TECHNICAL COLLEGE | \$85,226 | 4.79% |
| FOX VALLEY TECHNICAL COLLEGE | \$204,114 | 11.47% |
| GATEWAY TECHNICAL COLLEGE | \$105,073 | 5.90% |
| LAKESHORE TECHNICAL COLLEGE | \$122,347 | 6.87% |
| MADISON AREA TECHNICAL COLLEGE | \$117,100 | 6.58% |
| MID-STATE TECHNICAL COLLEGE | \$153,352 | 8.61% |
| MILWAUKEE AREA TECHNICAL COLLEGE | \$89,912 | 5.05% |
| MORAINE PARK TECHNICAL COLLEGE | \$36,926 | 2.07% |
| NICOLET TECHNICAL COLLEGE | \$27,301 | 1.53% |
| NORTHCENTRAL TECHNICAL COLLEGE | \$116,521 | 6.55% |
| NORTHEAST WISCONSIN TECHNICAL | \$142,167 | 7.99% |
| SOUTHWEST TECHNICAL COLLEGE | \$43,927 | 2.47% |
| WAUKESHA COUNTY TECHNICAL COLLEGE | \$70,606 | 3.97% |
| WESTERN TECHNICAL COLLEGE | \$336,878 | 18.92% |
| WISCONSON INDIANHEAD TECHNICAL COLLEGE | \$77,476 | 4.35% |
| TOTAL | \$1,780,142 | 100.00% |

2016-2017 Tribal College Payment

| INSTITUTION | DOLLARS SPENT |
|---------------------------------|------------------|
| COLLEGE OF THE MENOMINEE NATION | \$267,054 |
| LAC COURTE OREILLES OJIBWA | \$137,946 |
| TOTAL | \$405,000 |

2016-2017 MN-WI Tuition Reciprocity

| ACADEMIC | MN S | STUDENTS | WIS | TUDENTS | RECIPROCITY | TOTAL |
|----------------------|-----------|---------------|-----------|---------------|--------------|--------------------|
| YEAR | ENRO | LLED IN WI | ENRO | LLED IN MN | PAYMENT | SUPPLEMENT PAYMENT |
| ILAN | ATTENDEES | NET COST | ATTENDEES | NET COST | PAIMENI | |
| 2006-07 | 13,686 | \$1,092,658 | 11,646 | \$11,109,809 | \$10,017,151 | - |
| 2007-08 | 13,726 | \$1,884,647 | 11,308 | \$12,414,600 | \$10,529,953 | - |
| 2008-09 ¹ | 14,034 | \$2,041,904 | 10,690 | \$11,260,345 | \$9,218,441 | \$2,030,834 |
| 2009-10 ² | 15,070 | -\$4,065,870 | 10,619 | \$4,989,433 | \$9,056,252 | \$3,934,725 |
| 2010-11 ³ | 15,283 | -\$8,237,249 | 10,393 | -\$1,470,876 | \$6,767,373 | \$5,467,479 |
| 2011-12 | 14,590 | -\$22,914,157 | 9,848 | -\$16,784,291 | \$6,129,866 | \$5,132,875 |
| 2012-13 ⁴ | 14,523 | -\$24,485,969 | 9,282 | -\$17,705,741 | \$6,780,239 | \$3,027,470 |
| 2013-14 ⁵ | 14,186 | -\$22,360,549 | 8,794 | -\$15,914,761 | \$6,407,461 | \$1,854,164 |
| 2014-15 | 14,104 | -\$21,543,685 | 8,473 | -\$16,401,666 | \$5,142,019 | \$874,486 |
| 2015-16 ⁶ | 13,837 | -\$27,192,749 | 8,300 | -\$18,807,148 | \$8,383,173 | - |

Notes:

¹ First year of supplement program.

² Includeds adjustment to 2003-04.

Overpayment to be adjusted in 2015-16 payment.

⁴ Payment includes adjustment from 2011-12.

⁵ Payment includes adjustment from 2008-09 and 2012-13.

⁶ Payment includes adjustment from 2014-15.