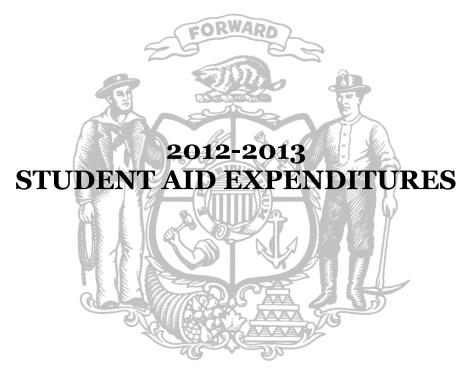
**INFORMATION** November 1, 2013

#### HIGHER EDUCATIONAL AIDS BOARD

#### **BOARD REPORT #14-05**

### STUDENT AID EXPENDITURES FOR 2012-13



# HELPING STUDENTS ACHIEVE THEIR POST SECONDARY EDUCATIONAL GOALS

BOARD REPORT #14-05 INFORMATION NOVEMBER 1, 2013

STATE OF WISCONSIN HIGHER EDUCATIONAL AIDS BOARD

# TABLE OF CONTENTS

Map Illustrating Geographic Distribution of Financial Aid Dollars	2
Geographic Distribution of HEAB Program Spending by School	2-3
Financial Aid Programs Total Dollars	4-5
Academic Excellence Scholarship	6-7
Capitation Programs	8
Dental Contract	8
Medical College of Wisconsin	8
Hearing and Visually Handicapped Student Grant	9-10
Indian Student Assistance Grant	11-12
Minority Teacher Loan	13
Minority Undergraduate Retention Grant	14-17
Nursing Student Loan	18-19
Talent Incentive Program Grant (TIP)	20-22
Teacher Education Loan	23
Teacher of the Visually Impaired	23
Wisconsin Covenant & Foundation Grant	24-25
Wisconsin Higher Education Grant (WHEG) Tribal Colleges	26
Wisconsin Higher Education Grant (WHEG) Wisconsin Technical Colleges	27
Wisconsin Higher Education Grant (WHEG) University of Wisconsin System	28
Wisconsin Tuition Grant (TG)	29-30
Remission of Tuition and Fees for Veterans and Dependents	31
MN-WI Tuition Reciprocity	32
John R. Justice Loan Forgiveness Program	32

# 2012-2013 GEOGRAPHIC DISTRIBUTION OF HEAB ADMINISTERED FINANCIAL AID FUNDS



		Need-Base	ed Aid			All A	id	
College or University	Dollars Spent	# of Awards	Average Award	% of Total Spent	Dollars Spent	# of Awards	Average Award	% of Total Spent
Northwest	\$13,002,828	8,582	\$1,515	11.47%	\$15,789,115	10,737	\$1,471	11.74%
Chippewa Valley Technical College *	\$1,366,807	1,615	\$846	1.21%	\$1,591,860	1,730	\$920	1.18%
Lac Courte Oreilles Ojibwa Community College	\$300,058	248	\$1,210	0.26%	\$303,558	251	\$1,209	0.23%
Northland College	\$461,181	183	\$2,520	0.41%	\$506,744	232	\$2,184	0.38%
UW Eau Claire	\$3,864,267	2,148	\$1,799	3.41%	\$5,169,602	3,274	\$1,579	3.84%
UW River Falls	\$1,852,300	1,047	\$1,769	1.63%	\$2,209,982	1,332	\$1,659	1.64%
UW Stout	\$3,065,169	1,690	\$1,814	2.70%	\$3,646,381	2,129	\$1,713	2.71%
UW Superior	\$1,225,026	698	\$1,755	1.08%	\$1,364,129	784	\$1,740	1.01%
Wisconsin Indianhead Technical College *	\$868,020	953	\$911	0.77%	\$996,860	1,005	\$992	0.74%
Northcentral	\$7,082,144	5,347	\$1,325	6.25%	\$8,746,648	6,325	\$1,383	6.50%
College of the Menominee Nation	\$499,580	469	\$1,065	0.44%	\$507,080	473	\$1,072	0.38%
Mid-State Technical College *	\$651,452	745	\$874	0.57%	\$808,082	787	\$1,027	0.60%
Nicolet Area Technical College *	\$376,124	429	\$877	0.33%	\$441,360	463	\$953	0.33%
Northcentral Technical College *	\$1,021,938	1,192	\$857	0.90%	\$1,227,317	1,257	\$976	0.91%
UW Stevens Point	\$4,533,050	2,512	\$1,805	4.00%	\$5,762,808	3,345	\$1,723	4.28%
Northeast	\$16,264,993	10,646	\$1,528	14.35%	\$19,653,208	12,655	\$1,553	14.61%
Bellin College of Nursing	\$158,026	69	\$2,290	0.14%	\$162,526	73	\$2,226	0.12%
Fox Valley Technical College *	\$1,868,532	2,166	\$863	1.65%	\$2,253,190	2,253	\$1,000	1.68%
Lakeland College	\$1,015,897	407	\$2,496	0.90%	\$1,073,398	474	\$2,265	0.80%
Lakeshore Technical College *	\$537,998	658	\$818	0.47%	\$642,494	685	\$938	0.48%
Lawrence University	\$664,014	254	\$2,614	0.59%	\$749,677	345	\$2,173	0.56%
Northeast Wisconsin Technical College *	\$1,482,799	1,668	\$889	1.31%	\$1,678,947	1,772	\$947	1.25%
Northland International University	\$104,549	54	\$0	0.09%	\$105,049	55	\$1,910	0.08%

(cont.)	Need-Based Aid				All Aid			
College or University	Dollars Spent	Number of Awards	Average Award	% of Total Spent	Dollars Spent	Number of Awards	Average Award	% of Total Spent
Saint Norbert College	\$1,972,745	733	\$2,691	1.74%	\$2,232,580	1,037	\$2,153	1.68%
Silver Lake College	\$273,160	118	\$2,315	0.24%	\$352,185	142	\$2,480	0.27%
UW Green Bay	\$3,113,253	1,722	\$1,808	2.75%	\$3,939,645	2,190	\$1,799	2.97%
UW Oshkosh	\$5,074,020	2,797	\$1,814	4.48%	\$6,463,517	3,629	\$1,781	4.88%
Southwest	\$8,525,562	5,287	\$1,613	7.52%	\$10,781,041	7,186	\$1,500	8.13%
Southwest Wisconsin Technical College *	\$402,029	444	\$905	0.35%	\$457,498	482	\$949	0.35%
UW La Crosse	\$2,818,176	1,603	\$1,758	2.49%	\$3,850,012	2,657	\$1,449	2.90%
UW Platteville	\$2,916,116	1,619	\$1,801	2.57%	\$3,604,416	2,191	\$1,645	2.72%
Viterbo University	\$1,510,670	643	\$2,349	1.33%	\$1,640,421	790	\$2,076	1.24%
Western Technical College *	\$878,571	978	\$898	0.77%	\$1,228,694	1,066	\$1,153	0.93%
Southcentral	\$19,512,390	12,449	\$1,567	17.21%	\$24,170,618	16,812	\$1,438	18.23%
Beloit College	\$330,547	126	\$2,623	0.29%	\$357,297	161	\$2,219	0.27%
Blackhawk Technical College *	\$941,255	1,082	\$870	0.83%	\$1,040,114	1,097	\$948	0.78%
Edgewood College	\$1,954,486	803	\$2,434	1.72%	\$2,103,754	964	\$2,182	1.59%
Madison College *	\$2,272,525	2,634	\$863	2.00%	\$2,629,548	2,792	\$942	1.98%
Maranatha Baptist Bible College	\$163,290	86	\$1,899	0.14%	\$169,353	92	\$1,841	0.13%
Marian College	\$1,776,254	725	\$2,450	1.57%	\$1,860,004	823	\$2,260	1.40%
Moraine Park Technical College *	\$802,061	922	\$870	0.71%	\$890,879	939	\$949	0.67%
Ripon College	\$1,057,078	402	\$2,630	0.93%	\$1,147,958	504	\$2,278	0.87%
UW Madison	\$6,011,135	3,394	\$1,771	5.30%	\$8,968,712	6,513	\$1,377	6.76%
UW Whitewater	\$4,203,759	2,275	\$1,848	3.71%	\$5,002,999	2,927	\$1,709	3.77%
Southeast	\$42,361,735	24,690	\$1,716	37.36%	\$45,774,214	27,226	\$1,681	34.52%
Alverno College	\$2,740,220	1,227	\$2,233	2.42%	\$2,806,033	1,289	\$2,177	2.12%
Cardinal Stritch University	\$1,224,448	696	\$1,759	1.08%	\$1,273,698	743	\$1,714	0.96%
Carroll University	\$2,520,277	1,030	\$2,447	2.22%	\$2,757,653	1,308	\$2,108	2.08%
Carthage College	\$985,801	381	\$2,587	0.87%	\$1,062,614	463	\$2,295	0.80%
Columbia College of Nursing	\$207,317	104	\$1,993	0.18%	\$207,880	\$105	\$1,980	0.16%
Concordia University Wisconsin	\$1,841,840	712	\$2,587	1.62%	\$1,935,779	832	\$2,327	1.46%
Gateway Technical College *	\$2,380,555	2,691	\$885	2.10%	\$2,473,188	2,704	\$915	1.40%
Marquette University	\$2,939,909	1,170	\$2,513	2.59%	\$3,312,731	1,604	\$2,065	2.50%
Marquette University School of Dentistry	\$1,386,400	160	\$8,665	1.22%	\$1,386,400	1,004	\$8,665	1.05%
Medical College of Wisconsin	\$1,300,400	0	\$0,000 \$0	0.00%	\$1,926,600	**	ψ0,005 N/A	N/A
Milwaukee Area Technical College *	\$4,419,880	5,071	\$872	3.90%	\$4,614,208	5,160	\$894	3.48%
Milwaukee Institute of Art and Design	\$678,055	254	\$2,670	0.60%	\$692,055	269	\$2,573	0.52%
Milwaukee School of Engineering	\$1,897,267	753	\$2,520	1.67%	\$2,028,188	907	\$2,236	1.53%
Milwaukee Teacher Education Center	\$1,897,207	0	\$2,520 \$0	0.00%	\$149,625	53	\$2,230	0.11%
Mount Mary University	<del>پ</del> و \$1,376,679	587	\$2,345	1.21%	\$1,437,304	644	\$2,823	1.08%
UW Milwaukee	\$12,786,553	6,860	\$1,864	11.28%	\$14,310,747	7,762	\$2,232	10.79%
UW Parkside	\$3,316,346	1,783	\$1,860	2.92%	\$3,548,992	1,935	\$1,834 \$1,834	2.68%
Waukesha County Technical College *	\$3,316,346	852	\$1,860	0.65%	\$3,546,992 \$811,544	873	\$1,634 \$930	0.61%
Wisconsin Lutheran College	\$738,178	359		0.81%	\$965,576	415		0.81%
Statewide (not divided by campus and			\$2,568				\$2,327	
or students UW Colleges (statewide, not divided by	\$6,625,483	3,734	\$1,774	5.84%	\$7,629,422	4,422	\$1,725	5.75%
campus) Out-of-State (Handicapped Grant or TVI	\$6,625,483	3,734	\$1,774	5.84%	\$7,629,422	4,422	\$1,725	5.75%
Loan only)	\$6,300	4	\$1,575	0.01%	\$39,900	7	\$5,700	0.03%
Gallaudet University –Handicapped	\$0	0	\$0	0.00%	\$23,600	2	\$11,800	0.02%
Rochester Institute of Technology, Rochester, NY	\$6,300	4	\$1,575	0.01%	\$6,300	4	\$1,575	0.00%
Western Michigan –TVI	\$0	0	\$0	0.00%	\$10,000	1	\$10,000	0.01%
TOTAL	\$113,381,435	70,739	\$1,603	100.00%	\$132,584,166	85,370	\$1,553	100.00%

\* Primary campus location.

\*\* Medical College of Wisconsin Capitation program does not have award counts but only dollars spent and is not included in totals. John R. Justice Loan Forgiveness Program, MN WI Tuition Reciprocity and Veteran Tuition Remission totals are not included.

# 2012-2013 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD<sup>1</sup>

PROGRAM	DOLLARS APPROPRIATED	CARRIED FORWARD FROM 2011-12	OTHER	FUNDS AVAILABLE
ACADEMIC EXCELLENCE SCHOLARSHIP	\$3,309,300	\$0	\$0	\$3,309,300
HEARING/VISUALLY HANDICAPPED GRANT	\$122,600	\$6,500	\$0	\$129,100
INDIAN STUDENT ASSISTANCE GRANT	\$779,700	\$137,170	\$8,431	\$925,301
MINORITY TEACHER LOAN	\$259,500	\$0	\$0	\$259,500
MINORITY UNDERGRADUATE RETENTION independent and Tribal Colleges	\$409,500	\$0	\$2,455	\$411,955
MINORITY UNDERGRADUATE RETENTION Technical Colleges	\$409,500	\$0	\$500	\$410,000
NURSING STUDENT LOAN	\$445,500	\$0	\$0	\$445,500
TALENT INCENTIVE PROGRAM GRANT	\$4,458,800	\$1,854,066	\$613	\$6,313,479
TEACHER EDUCATION LOAN	\$272,200	\$0	\$0	\$272,200
TEACHER OF THE VISUALLY IMPAIRED	\$99,000	\$0	\$0	\$99,000
WISCONSIN COVENANT	\$7,990,000	\$0	\$0	\$7,990,000
WISCONSIN FOUNDATION <sup>2</sup>	\$1,836,000	\$803,911	\$0	\$2,639,911
WISCONSIN HIGHER EDUCATION GRANT Tribal Colleges	\$454,200	\$12,237	\$8,609	\$475,046
WISCONSIN HIGHER EDUCATION GRANT UW System	\$58,345,400	\$0	\$0	\$58,345,400
WISCONSIN HIGHER EDUCATION GRANT Wisconsin Technical Colleges	\$18,797,900	\$471,588	\$36,517	\$19,306,005
WISCONSIN TUITION GRANT	\$26,870,300	\$257,092	\$6,875	\$27,134,267
TOTALS	\$124,859,400	\$3,542,564	\$64,000	\$128,465,964

<sup>1</sup> With the exception of Dental Capitation, John R. Justice Loan Forgiveness Program, Medical College of Wisconsin Capitation, MN-WI Reciprocity, and Wisconsin Veterans Remission.

<sup>2</sup> Privately funded by the non-profit organization, Wisconsin Covenant Foundation, Inc.

# 2012-2013 FINANCIAL AID PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD<sup>1</sup>

(cont.)

PROGRAM	VOUCHERED 2012-13	REFUNDED 2012-13	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD
ACADEMIC EXCELLENCE SCHOLARSHIP	\$3,000,266	\$7,227	\$2,993,039	2,996	\$999
HEARING/VISUALLY HANDICAPPED GRANT	\$115,394	\$900	\$114,494	71	\$1,613
INDIAN STUDENT ASSISTANCE GRANT	\$763,159	\$50,569	\$721,021	786	\$917
MINORITY TEACHER LOAN	\$196,969	\$8,488	\$188,481	85	\$2,217
MINORITY UNDERGRADUATE RETENTION Independent and Tribal Colleges	\$413,780	\$7,312	\$408,923	312	\$1,311
MINORITY UNDERGRADUATE RETENTION Technical Colleges	\$417,753	\$8,753	\$409,500	556	\$737
NURSING STUDENT LOAN	\$454,847	\$17,850	\$436,997	210	\$2,081
TALENT INCENTIVE PROGRAM GRANT	\$4,920,404	\$96,214	\$4,825,995	3,278	\$1,472
TEACHER EDUCATION LOAN	\$151,625	\$2,000	\$149,625	53	\$2,823
TEACHER OF THE VISUALLY IMPAIRED	\$101,000	\$2,000	\$99,000	13	\$7,615
WISCONSIN COVENANT	\$6,691,228	\$117,847	\$6,573,976	9,091	\$723
WISCONSIN FOUNDATION <sup>2</sup>	\$2,731,233	\$29,573	\$2,701,910	2,393	\$1,129
WISCONSIN HIGHER EDUCATION GRANT Tribal Colleges	\$500,123	\$42,780	\$465,952	349	\$1,335
WISCONSIN HIGHER EDUCATION GRANT UW System	\$59,396,913	\$1,100,480	\$58,296,335	31,769	\$1,835
WISCONSIN HIGHER EDUCATION GRANT Wisconsin Technical Colleges	\$20,151,107	\$965,527	\$19,221,127	22,470	\$855
WISCONSIN TUITION GRANT	\$27,453,045	\$365,605	\$27,094,691	10,778	\$2,514
TOTALS	\$127,458,846	\$2,823,125	\$124,701,066	85,210	\$1,463

<sup>1</sup> With the exception of Dental Capitation, John R. Justice Loan Forgiveness Program, Medical College of Wisconsin Capitation, MN-WI Reciprocity, and Wisconsin Veterans Remission.

<sup>2</sup> Privately funded by the non-profit organization, Wisconsin Covenant Foundation, Inc.

# 2012-2013 ACADEMIC EXCELLENCE SCHOLARSHIP

COLLEGES OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$5,063	8	\$633	0.17%
BELLIN COLLEGE	\$4,500	4	\$1,125	0.15%
BELOIT COLLEGE	\$9,000	8	\$1,125	0.30%
CARDINAL STRITCH UNIVERSITY	\$4,500	4	\$1,125	0.15%
CARROLL UNIVERSITY	\$42,751	41	\$1,043	1.43%
CARTHAGE COLLEGE	\$20,813	19	\$1,095	0.70%
COLUMBIA COLLEGE OF NURSING	\$563	1	\$563	0.02%
CHIPPEWA VALLEY TECHINCAL COLLEGE	\$562	2	\$281	0.02%
CONCORDIA UNIVERSITY	\$29,814	31	\$962	1.00%
EDGEWOOD COLLEGE	\$14,063	13	\$1,082	0.47%
FOX VALLEY TECHNICAL	\$2,250	2	\$1,125	0.08%
GATEWAY TECHNICAL	\$563	1	\$563	0.02%
LAKELAND COLLEGE	\$1,126	4	\$282	0.04%
LAWRENCE UNIVERSITY	\$37,500	34	\$1,103	1.25%
MADISON AREA TECHNICAL COLLEGE	\$7,313	9	\$813	0.24%
MARANATHA COLLEGE	\$5,063	5	\$1,013	0.17%
MARIAN UNIVERSITY	\$10,125	9	\$1,125	0.34%
MARQUETTE UNIVERSITY	\$151,308	157	\$964	5.06%
MILWAUKEE AREA TECHNICAL COLLEGE	\$6,188	16	\$387	0.21%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$4,500	4	\$1,125	0.15%
MILWAUKEE SCHOOL OF ENGINEERING	\$45,750	51	\$897	1.53%
MT MARY UNIVERSITY	\$7,875	8	\$984	0.26%
NORTHEAST TECHNICAL	\$562	1	\$562	0.02%
NORTHLAND COLLEGE	\$11,813	13	\$909	0.39%
RIPON COLLEGE	\$37,125	34	\$1,092	1.24%
ST NORBERT COLLEGE	\$60,751	57	\$1,066	2.03%
SILVER LAKE	\$1,125	1	\$1,125	0.04%
UW COLLEGES	\$27,566	34	\$811	0.92%
UW EAU CLAIRE	\$186,190	172	\$1,083	6.22%
UW GREEN BAY	\$48,375	46	\$1,052	1.62%
UW LA CROSSE	\$183,377	175	\$1,048	6.13%
UW MADISON	\$1,472,017	1,466	\$1,004	49.18%
UW MILWAUKEE	\$74,815	98	\$763	2.50%
UW OSHKOSH	\$69,750	66	\$1,057	2.33%
UW PARKSIDE	\$18,000	20	\$900	0.60%
UW PLATTEVILLE	\$77,627	82	\$947	2.59%
UW RIVER FALLS	\$40,500	38	\$1,066	1.35%
UW STEVENS POINT	\$102,940	97	\$1,061	3.44%
UW STOUT	\$37,125	35	\$1,061	1.24%

### 2012-2013 ACADEMIC EXCELLENCE SCHOLARSHIP

(cont.)

COLLEGES OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW SUPERIOR	\$16,875	15	\$1,125	0.56%
UW WHITEWATER	\$57,939	58	\$999	1.94%
VITERBO UNIVERSITY	\$34,876	32	\$1,090	1.17%
WESTERN TECHNICAL	\$1,687	2	\$844	0.06%
WISCONSIN INDIANHEAD TECHNICAL	\$2,250	3	\$750	0.08%
WISCONSIN LUTHERAN	\$18,564	20	\$928	0.62%
TOTAL	\$2,993,039	2,996	\$999	100%

#### Students Year in School by Sector

YEAR IN SCHOOL	UW SYSTEM	INDEPENDENT	WTC SYSTEM	% OF TOTAL DOLLARS SPENT
FRESHMEN	633	136	13	26.50%
SOPHOMORES	588	137	9	24.50%
JUNIORS	578	132	3	23.27%
SENIORS	545	117	4	25.73%
TOTAL	2,344	522	29	100.00%

#### **Spent by Sector**

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$558,568	556	\$1,005	18.66%
UW SYSTEM	\$2,413,096	2,402	\$1,005	80.62%
WTC SYSTEM	\$21,375	38	\$563	0.71%
TOTAL	\$2,993,039	2,996	\$999	100.00%

NOTE: AES funds are matched by the participating institution.

### 2012-2013 CAPITATION PROGRAMS

#### **Dental Contract**

Total Spent: \$1,386,400 Number of Students: 160

### Medical College of Wisconsin Capitation

Total Spent: \$1,926,600 Number of Students: 322

# 2012-2013 HEARING & VISUALLY HANDICAPPED STUDENT GRANT

COLLEGES OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$1,800	1	\$1,800	1.57%
BLACKHAWK TECHNICAL COLLEGE	\$1,800	1	\$1,800	1.57%
CARROLL UNIVERSITY	\$1,800	1	\$1,800	1.57%
CONCORDIA UNIVERSITY	\$3,600	2	\$1,800	3.14%
FOX VALLEY TECHNICAL COLLEGE	\$3,600	3	\$1,200	3.14%
LAKELAND COLLEGE	\$1,800	1	\$1,800	1.57%
LAWRENCE UNIVERSITY	\$1,800	1	\$1,800	1.57%
MARQUETTE UNIVERSITY	\$900	1	\$900	0.79%
MID-STATE TECHNICAL	\$1,094	1	\$1,094	0.96%
MILWAUKEE AREA TECHNICAL COLLEGE	\$900	1	\$900	0.79%
MORAINE PARK TECHNICAL COLLLEGE	\$1,800	1	\$1,800	1.57%
NICOLET AREA TECHNICAL COLLEGE	\$2,700	2	\$1,350	2.36%
NORTH CENTRAL TECHNICAL COLLEGE	\$3,600	2	\$1,800	3.14%
NORTHEAST TECHNICAL COLLEGE	\$1,800	1	\$1,800	1.57%
RIPON COLLEGE	\$3,600	2	\$1,800	3.14%
ROCHESTER INSTITUTE OF TECHNOLOGY	\$6,300	4	\$1,575	5.50%
UW COLLEGES	\$4,500	3	\$1,500	3.93%
UW GREEN BAY	\$5,400	3	\$1,800	4.72%
UW MADISON	\$3,600	2	\$1,800	3.14%
UW MILWAUKEE	\$19,800	13	\$1,523	17.29%
UW OSHKOSH	\$9,000	5	\$1,800	7.86%
UW PARKSIDE	\$5,400	3	\$1,800	4.72%
UW PLATTEVILLE	\$1,800	1	\$1,800	1.57%
UW STEVENS POINT	\$5,400	3	\$1,800	4.72%
UW STOUT	\$1,800	1	\$1,800	1.57%
UW WHITEWATER	\$2,700	2	\$1,350	2.36%
VITERBO UNIVERSITY	\$1,800	1	\$1,800	1.57%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$10,800	7	\$1,543	9.43%
WESTERN TECHNICAL COLEGE	\$1,800	1	\$1,800	1.57%
INDIANHEAD TECHNICAL COLLEGE	\$1,800	1	\$1,800	1.57%
TOTAL	\$114,494	71	\$1,613	100.00%

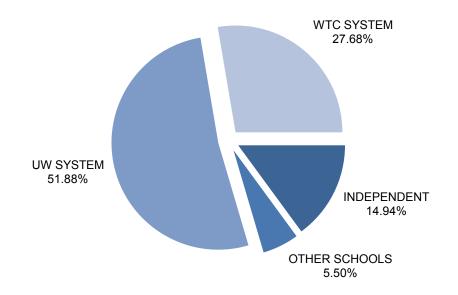
### 2012-2013 HEARING & VISUALLY HANDICAPPED STUDENT GRANT

(cont.)

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$36,554	24	\$1,523	31.93%
SOPHOMORES	\$28,260	17	\$1,662	24.68%
JUNIORS	\$22,860	14	\$1,633	19.97%
SENIORS	\$24,660	15	\$1,644	21.54%
5TH YEAR	\$2,160	1	\$2,160	1.89%
TOTAL	\$114,494	71	\$1,613	100.00%

### Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$17,100	10	\$1,710	14.94%
OTHER SCHOOLS	\$6,300	4	\$1,575	5.50%
UW SYSTEM	\$59,400	36	\$1,650	51.88%
WTC SYSTEM	\$31,694	21	\$1,509	27.68%
TOTAL	\$114,494	71	\$1,613	100.00%

# 2012-2013 INDIAN STUDENT ASSISTANCE GRANT

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$8,250	8	\$1,031	1.14%
BELIN COLLEGE	550	1	\$550	0.08%
CARROLL UNIVERSITY	\$1,100	1	\$1,100	0.15%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$5,500	6	\$917	0.76%
COLLEGE OF THE MENOMINEE NATION	\$162,423	204	\$796	22.53%
EDGEWOOD COLLEGE	\$3,300	3	\$1,100	0.46%
FOX VALLEY TECHNICAL COLLEGE	\$23,650	25	\$946	3.28%
LAKELAND COLLEGE	\$3,300	3	\$1,100	0.46%
LAKESHORE TECHNICAL COLLEGE	\$2,750	3	\$917	0.38%
LAC COURTE OREILLES	\$66,000	78	\$846	9.15%
MADISON AREA TECHNICAL COLLEGE	\$23,100	24	\$963	3.20%
MARIAN UNIVERSITY	\$1,100	1	\$1,100	0.15%
MARQUETTE UNIVERSITY	\$8,800	8	\$1,100	1.22%
MIDSTATE TECHNICAL COLLEGE	\$3,850	4	\$963	0.53%
MILWAUKEE INSTITUE OF ART AND DESIGN	\$550	1	\$550	0.08%
MILWAUKEE AREA TECHNICAL COLLEGE	\$58,300	62	\$940	8.09%
MILWAUKE SCHOOL OF ENGINEERING	\$1,100	1	\$1,100	0.15%
MT MARY UNIVERSITY	\$1,100	1	\$1,100	0.15%
NICOLET TECHNICAL COLLEGE	\$16,475	17	\$969	2.28%
NORTHCENTRAL TECHNICAL COLLEGE	\$3,300	4	\$825	0.46%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$62,666	67	\$935	8.69%
NORTHLAND COLLEGE	\$4,400	5	\$880	0.61%
RIPON COLEGE	\$1,100	1	\$1,100	0.15%
ST NORBERT'S COLLEGE	\$2,200	2	\$1,100	0.31%
SILVER LAKE COLLEGE	\$6,050	7	\$864	0.84%
SOUTHWEST TECHNICAL COLLEGE	\$1,100	1	\$1,100	0.15%
UW COLLEGES	\$4,950	6	\$825	0.69%
UW EAU CLAIRE	\$12,650	12	\$1,054	1.75%
UW GREEN BAY	\$47,346	49	\$966	6.57%
UW LA CROSSE	\$16,500	16	\$1,031	2.29%
UW MADISON	\$21,705	21	\$1,034	3.01%
UW MILWAUKEE	\$44,000	42	\$1,048	6.10%
UW OSHKOSH	\$23,100	22	\$1,050	3.20%
UW PLATTEVILLE	\$1,100	1	\$1,100	0.15%
UW RIVER FALLS	\$3,300	3	\$1,100	0.46%
UW STEVENS POINT	\$24,750	25	\$990	3.43%
UW STOUT	\$15,400	16	\$963	2.14%
UW SUPERIOR	\$7,150	7	\$1,021	0.99%
UW WHITEWATER	\$2,306	3	\$769	0.32%
VITERBO UNIVERSITY	\$4,400	4	\$1,100	0.61%

### 2012-2013 INDIAN STUDENT ASSISTANCE GRANT

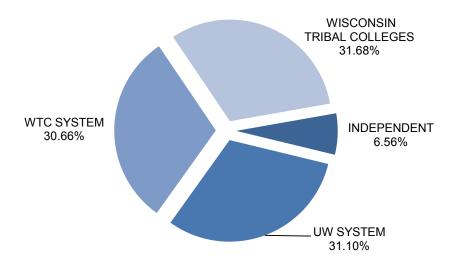
(cont.)

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
WESTERN TECHNICAL COLLEGE	\$6,600	8	\$825	0.92%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$13,750	13	\$1,058	1.91%
TOTAL	\$721,021	786	\$917	100.00%

### **Top Five**

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
COLLEGE OF THE MENOMINEE NATION	\$162,423	228	\$712	22.53%
LAC COURTE OREILLES	\$66,000	64	\$1,031	9.15%
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$62,666	63	\$995	8.69%
MILWAUKEE AREA TECHNICAL COLLEGE	\$58,300	48	\$1,215	8.09%
UW GREEN BAY	\$47,346	37	\$1,280	6.57%

#### **Spent by Sector**



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$47,300	47	\$1,006	6.56%
UW SYSTEM	\$224,257	223	\$1,006	31.10%
WTC SYSTEM	\$221,041	234	\$945	30.66%
WISCONSIN TRIBAL COLLEGES	\$228,423	282	\$810	31.68%
TOTAL	\$721,021	786	\$917	100.00%

# 2012-2013 MINORITY TEACHER LOAN

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
Alverno	\$16,750	9	\$1,861	8.89%
Cardinal Stritch University	\$5,000	2	\$2,500	2.65%
Carroll University	\$3,750	2	\$1,875	1.99%
Edgewood College	\$6,330	3	\$2,110	3.36%
Lakeland College	\$2,500	1	\$2,500	1.33%
Marquette University	\$2,500	1	\$2,500	1.33%
College of Menominee Nation	\$5,000	2	\$2,500	2.65%
UW Milwaukee	\$79,375	35	\$2,268	42.11%
UW Green Bay	\$2,500	1	\$2,500	1.33%
UW LaCrosse	\$5,000	2	\$2,500	2.65%
UW Oshkosh	\$38,776	17	\$2,281	20.57%
UW Whitewater	\$21,000	10	\$2,100	11.14%
TOTAL	\$188,481	85	\$2,217	100.00%

### Spent by Sector

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT COLLEGES/UNIVERSITIES	\$41,830	20	\$2,092	22.19%
UW SYSTEM	\$146,651	65	\$2,256	77.81%
TOTAL	\$188,481	85	\$2,385	100.00%

### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	385	84.80%
Closed Accounts	69	15.20%
TOTAL ACCOUNTS:	454	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	156	40.52%
Forgiveness Grace Period	79	20.52%
Repayment	115	29.87%
Deferment	17	4.42%
Bankruptcy	1	0.26%
At DOR for Collection	17	4.42%
TOTAL OPEN ACCOUNTS:	385	100.00%

ENROLLMENT	Number of Recipients	Percentage of Recipients
1st Loan in 2012-13	53	33.97%
Additional Loan in 2012-13	32	20.51%
No Loan / Continued enrollment in 2012-13	71	45.51%
TOTAL ENROLLED:	156	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Forgiven in Full	44	63.77%
Paid in Full	7	10.14%
Paid and Forgiven in Full	4	5.80%
Deceased	1	1.45%
Permanently Disabled	0	0.00%
Written Off	13	18.84%
TOTAL CLOSED ACCOUNTS:	69	100.00%

INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$63,930	38	\$1,682	15.63%
BELLIN COLLEGE	\$1,180	1	\$1,180	0.29%
BELOIT COLLEGE	\$3,000	3	\$1,000	0.73%
CARDINAL STRITCH UNIVERSITY	\$64,140	53	\$1,210	15.69%
CARROLL UNIVERSITY	\$10,600	10	\$1,060	2.59%
CARTHAGE COLLEGE	\$19,920	9	\$2,213	4.87%
COLLEGE OF THE MENOMINEE NATION	\$20,928	28	\$747	5.12%
COLUMBIA COLLEGE OF NURSING	\$2,465	9	\$274	0.60%
CONCORDIA UNIVERSITY	\$30,315	14	\$2,165	7.41%
EDGEWOOD COLLEGE	\$16,070	8	\$2,009	3.93%
LAC COURTE OREILLES	\$17,135	14	\$1,224	4.19%
LAKELAND COLLEGE	\$14,565	10	\$1,457	3.56%
LAWRENCE UNIVERSITY	\$3,105	3	\$1,035	0.76%
MARANTHA BAPTIST BIBLE COLLEGE	\$645	1	\$645	0.16%
MARIAN UNIVERSITY	\$12,635	20	\$632	3.09%
MARQUETTE UNIVERSITY	\$48,725	31	\$1,572	11.92%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$11,885	8	\$1,486	2.91%
MILWAUKEE SCHOOL OF ENGINEERING	\$10,495	7	\$1,499	2.57%
MT MARY UNIVERSITY	\$32,985	20	\$1,649	8.07%
NORTHLAND COLLEGE	\$1,285	1	\$1,285	0.31%
RIPON COLLEGE	\$2,890	6	\$482	0.71%
ST NORBERT COLLEGE	\$5,995	3	\$1,998	1.47%
SILVER LAKE COLLEGE	\$3,000	2	\$1,500	0.73%
VITERBO UNIVERSITY	\$4,175	3	\$1,392	1.02%
WISCONSIN LUTHERAN COLLEGE	\$6,855	10	\$686	1.68%
TOTAL	\$408,923	312	\$1,311	100.00%

### Spent by Sector

SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT COLLEGES AND UNIVERSITIES	\$370,860	270	\$1,374	90.69%
TRIBAL COLLEGES	\$38,063	42	\$906	9.31%
TOTAL	\$408,923	312	\$1,311	100.00%

#### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$94,491	80	\$1,181	23.11%
JUNIORS	\$151,807	116	\$1,309	37.12%
SENIORS	\$128,876	90	\$1,432	31.52%
5TH YEAR STUDENTS	\$33,749	26	\$1,298	8.25%
TOTAL	\$408,923	312	\$1,311	100.00%

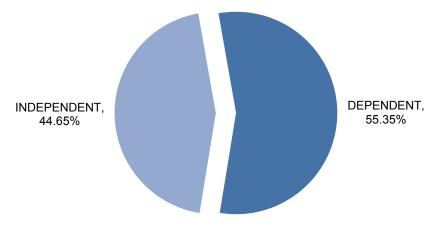
INDEPENDENT COLLEGES / UNIVERSITIES AND TRIBAL COLLEGES

(cont.)

### Spent by Ethnicity

ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$212,834	156	\$1,364	52.05%
AMERICAN INDIAN	\$58,585	53	\$1,105	14.33%
ASIAN-AMERICAN	\$31,902	24	\$1,329	7.80%
HISPANIC	\$105,602	79	\$1,337	25.82%
TOTAL	\$408,923	312	\$1,311	100.00%

### Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$226,353	167	\$1,355	55.35%
INDEPENDENT	\$182,570	145	\$1,259	44.65%
TOTAL	\$408,923	312	\$1,311	100.00%

WISCONSIN TECHNICAL COLLEGE SYSTEM

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$9,505	30	\$317	2.32%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$13,675	14	\$977	3.34%
FOX VALLEY TECHNICAL COLLEGE	\$13,860	18	\$770	3.38%
GATEWAY TECHNICAL COLLEGE	\$34,340	77	\$446	8.39%
LAKSHORE TECHNICAL COLLEGE	\$3,310	10	\$331	0.81%
MADISON AREA TECHNICAL COLLEGE	\$25,940	39	\$665	6.33%
MID-STATE TECHNICAL COLLEGE	\$2,390	5	\$478	0.58%
MILWAUKEE AREA TECHNICAL COLLEGE	\$184,545	213	\$866	45.07%
MORAINE PARK TECHNICAL COLLEGE	\$5,030	9	\$559	1.23%
NICOLET AREA TECHNICAL COLLEGE	\$2,390	7	\$341	0.58%
NORTHCENTRAL TECHNICAL COLLEGE	\$7,300	19	\$384	1.78%
NORTHEAST TECHNICAL COLLEGE	\$16,620	16	\$1,039	4.06%
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$675	1	\$675	0.16%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$77,900	85	\$916	19.02%
WESTERN TECHNICAL COLLEGE	\$10,060	11	\$915	2.46%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$1,960	2	\$980	0.48%
TOTALS	\$409,500	556	\$737	100.00%

### Spent by Year in School

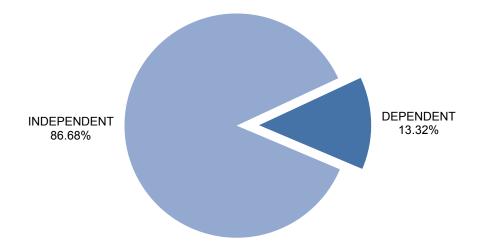
YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
SOPHOMORES	\$362,811	471	\$770	88.60%
JUNIORS	\$32,933	58	\$568	8.04%
SENIORS	\$9,006	19	\$474	2.20%
5TH YEAR STUDENTS	\$4,750	8	\$594	1.16%
TOTAL	\$409,500	556	\$737	100.00%

WISCONSIN TECHNICAL COLLEGE SYSTEM (cont.)

### Spent by Ethnicity

ETHNICITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
AFRICAN-AMERICAN	\$232,835	307	\$758	56.86%
AMERICAN INDIAN	\$26,645	35	\$761	6.51%
ASIAN-AMERICAN	\$54,990	80	\$687	13.43%
HISPANIC	\$95,030	134	\$709	23.21%
TOTAL	\$409,500	556	\$737	100.00%

### Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$54,525	72	\$757	13.32%
INDEPENDENT	\$354,975	484	\$733	86.68%
TOTAL	\$409,500	556	\$737	100.00%

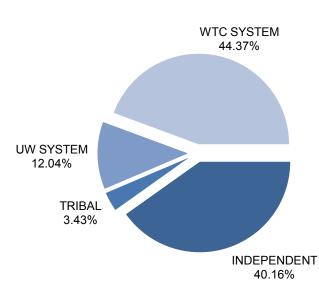
# 2012-2013 NURSING STUDENT LOAN

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$12,000	6	\$2,000	2.75%
BELLIN COLLEGE	\$15,000	5	\$3,000	3.43%
BLACKHAWK TECHNICAL COLLEGE	\$11,500	10	\$1,150	2.63%
CARDINAL STRITCH UNIVERSITY	\$12,000	10	\$1,200	2.75%
CARROLL UNIVERSITY	\$15,000	5	\$3,000	3.43%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$6,000	2	\$3,000	1.37%
COLLEGE OF MENOMINEE NATION COLEGE	\$15,000	6	\$2,500	3.43%
COLUMBIA COLLEGE OF NURSING	\$39,499	20	\$1,975	9.04%
CONCORDIA UNIVERSITY	\$12,000	4	\$3,000	2.75%
EDGEWOOD COLLEGE	\$10,500	6	\$1,750	2.40%
FOX VALLEY TECHNICAL COLLEGE	\$12,000	5	\$2,400	2.75%
GATEWAY TECHNICAL COLLEGE	\$12,000	4	\$3,000	2.75%
LAKESHORE TECHNICAL COLLEGE	\$9,600	10	\$960	2.20%
MADISON AREA TECHNICAL COLLEGE	\$16,000	11	\$1,455	3.66%
MARANATHA BAPTIST BIBLE COLLEGE	\$3,000	1	\$3,000	0.69%
MARIAN UNIVERSITY	\$10,500	4	\$2,625	2.40%
MARQUETTE UNIVERSITY	\$7,500	4	\$1,875	1.72%
MID-STATE TECHNICAL COLLEGE	\$12,000	7	\$1,714	2.75%
MILWAUKEE AREA TECHNICAL COLLEGE	\$11,997	9	\$1,333	2.75%
MILWAUKEE SCHOOL OF ENGINEERING	\$15,000	6	\$2,500	3.43%
MORAINE PARK TECHNICAL COLLEGE	\$12,000	4	\$3,000	2.75%
NICOLET TECHNICAL COLLEGE	\$12,001	5	\$2,400	2.75%
NORTHCENTRAL TECHNICAL COLLEGE	\$10,800	5	\$2,160	2.47%
NORTHEAST TECHNICAL COLLEGE	\$13,000	5	\$2,600	2.97%
ST NORBERT COLLEGE	\$12,000	4	\$3,000	2.75%
SOUTHWEST TECHNICAL COLLEGE	\$16,000	7	\$2,286	3.66%
UW EAU CLAIRE	\$12,000	4	\$3,000	2.75%
UW GREEN BAY	\$12,000	5	\$2,400	2.75%
UW MILWAUKEE	\$12,000	6	\$2,000	2.75%
UW OSHKOSH	\$13,600	5	\$2,720	3.11%
UW PARKSIDE	\$3,000	1	\$3,000	0.69%
VITERBO UNIVERSITY	\$11,500	4	\$2,875	2.63%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$15,000	10	\$1,500	3.43%
WESTERN TECHNICAL COLLEGE	\$12,000	6	\$2,000	2.75%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$12,000	4	\$3,000	2.75%
TOTAL	\$436,997	210	\$2,081	100.00%

### 2012-2013 NURSING STUDENT LOAN

(cont.)

Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$175,499	79	\$2,222	40.16%
TRIBAL	\$15,000	6	\$2,500	3.43%
UW SYSTEM	\$52,600	21	\$2,505	12.04%
WTC SYSTEM	\$193,898	104	\$1,864	44.37%
TOTAL	\$436,997	210	\$2,081	100.00%

### **Status of Recipients**

SUMMARY	Number of Recipients	Percentage of Recipients
Open Accounts	1,165	76.90%
Closed Accounts	350	23.10%
TOTAL ACCOUNTS:	1,515	100.00%

OPEN ACCOUNTS	Number of Recipients	Percentage of Recipients
Enrolled	198	17.00%
Forgiveness Grace Period	381	32.70%
Repayment	326	27.98%
Deferment	11	0.94%
Bankruptcy	20	1.72%
At DOR for Collection	229	19.66%
TOTAL OPEN ACCOUNTS:	1,165	100.00%

CLOSED ACCOUNTS	Number of Recipients	Percentage of Recipients
Paid in Full	346	98.86%
Cancelled	1	0.29%
Permanently Disabled	3	0.86%
TOTAL CLOSED ACCOUNTS:	350	100.00%

# 2012-2013 TALENT INCENTIVE PROGRAM (TIP)

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$169,600	105	\$1,615	3.51%
BELLIN COLLEGE	\$3,600	2	\$1,800	0.07%
BELOIT COLLEGE	\$15,000	9	\$1,667	0.31%
BLACKHAWK TECHNICAL COLLEGE	\$46,000	44	\$1,045	0.95%
CARDINAL STRITCH UNIVERSITY	\$10,000	7	\$1,429	0.21%
CARROLL UNIVERSITY	\$113,820	74	\$1,538	2.36%
CARTHAGE COLLEGE	\$15,100	9	\$1,678	0.31%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$77,500	55	\$1,409	1.61%
COLLEGE OF MENOMINEE NATION	\$8,200	7	\$1,171	0.17%
COLUMBIA COLLEGE OF NURSING	\$6,300	5	\$1,260	0.13%
CONCORDIA UNIVERSITY	\$21,900	14	\$1,564	0.45%
EDGEWOOD COLLEGE	\$35,340	25	\$1,414	0.73%
FOX VALLEY TECHNICAL COLLEGE	\$63,800	51	\$1,251	1.32%
GATEWAY TECHNICAL COLLEGE	\$93,000	73	\$1,274	1.93%
LAC COURTE OREILLES	\$44,000	31	\$1,419	0.91%
LAKELAND COLLEGE	\$38,600	25	\$1,544	0.80%
LAKESHORE TECHNICAL COLLEGE	\$33,000	26	\$1,269	0.68%
LAWRENCE UNIVERSITY	\$37,900	23	\$1,648	0.79%
MADISON AREA TECHNICAL COLLEGE	\$84,282	62	\$1,359	1.75%
MARANATHA COLLEGE	\$4,600	4	\$1,150	0.10%
MARIAN UNIVERSITY	\$95,000	63	\$1,508	1.97%
MARQUETTE UNIVERSITY	\$169,000	105	\$1,610	3.50%
MID-STATE TECHNICAL COLLEGE	\$47,100	36	\$1,308	0.98%
MILWAUKEE AREA TECHNICAL COLLEGE	\$208,000	139	\$1,496	4.31%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$13,200	8	\$1,650	0.27%
MILWAUKEE SCHOOL OF ENGINEERING	\$17,025	19	\$896	0.35%
MORAINE PARK TECHNICAL COLLEGE	\$25,700	20	\$1,285	0.53%
MT MARY UNIVERSITY	\$114,243	73	\$1,565	2.37%
NICOLET TECHNICAL COLLEGE	\$8,700	8	\$1,088	0.18%
NORTHCENTRAL TECHNICAL COLLEGE	\$21,200	17	\$1,247	0.44%
NORTHEAST TECHNICAL COLLEGE	\$47,500	36	\$1,319	0.98%
NORTHLAND COLLEGE	\$12,900	10	\$1,290	0.27%
NORTHLAND INTERNATIONAL UNIVERSITY	\$1,000	2	\$500	0.02%
RIPON COLLEGE	\$39,869	24	\$1,661	0.83%
ST NORBERT COLLEGE	\$39,175	25	\$1,567	0.81%
SILVER LAKE COLLEGE	\$25,200	15	\$1,680	0.52%
SOUTHWEST TECHNICAL COLLEGE	\$20,200	18	\$1,122	0.42%
UW COLLEGES	\$108,150	95	\$1,138	2.24%
UW EAU CLAIRE	\$280,917	185	\$1,518	5.82%
UW GREEN BAY	\$126,000	82	\$1,537	2.61%
UW LA CROSSE	\$183,776	129	\$1,425	3.81%

## 2012-2013 TALENT INCENTIVE PROGRAM (TIP)

(cont.)

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW MILWAUKEE	\$500,245	326	\$1,534	10.37%
UW OSHKOSH	\$176,671	119	\$1,485	3.66%
UW PARKSIDE	\$260,846	170	\$1,534	5.41%
UW PLATTEVILLE	\$87,800	57	\$1,540	1.82%
UW RIVER FALLS	\$75,800	51	\$1,486	1.57%
UW STEVENS POINT	\$188,800	128	\$1,475	3.91%
UW STOUT	\$197,123	125	\$1,577	4.08%
UW SUPERIOR	\$48,500	34	\$1,426	1.00%
UW WHITEWATER	\$230,253	147	\$1,566	4.77%
VITERBO COLLEGE	\$43,900	28	\$1,568	0.91%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$1,500	2	\$750	0.03%
WESTERN TECHNICAL COLLEGE	\$53,800	38	\$1,416	1.11%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$100,180	90	\$1,113	2.08%
WISCONSIN LUTHERAN COLLEGE	\$28,000	18	\$1,556	0.58%
TOTAL	4,825,995	3,278	\$1,472	100.00%

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$1,359,481	1,159	\$1,173	28.17%
SOPHOMORES	\$870,770	540	\$1,613	18.04%
JUNIORS	\$1,415,181	846	\$1,673	29.32%
SENIORS	\$764,125	459	\$1,665	15.83%
5TH YEAR STUDENTS	\$416,438	274	\$1,520	8.63%
TOTAL	\$4,825,995	3,278	\$1,472	100.00%

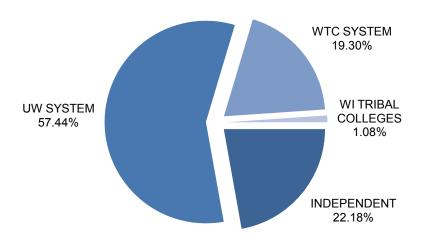
### Spent by Dependency Status

STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$1,105,555	797	\$1,387	22.91%
INDEPENDENT	\$3,720,440	2,481	\$1,500	77.09%
TOTAL	4,825,995	3,278	\$1,472	100.00%

## 2012-2013 TALENT INCENTIVE PROGRAM (TIP)

(cont.)

### Spent by Sector



SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
INDEPENDENT	\$1,070,272	692	\$1,547	22.18%
UW SYSTEM	\$2,772,061	1,833	\$1,512	57.44%
WTC SYSTEM	\$931,462	715	\$1,303	19.30%
WI TRIBAL COLLEGES	\$52,200	38	\$1,374	1.08%
TOTAL	\$4,825,995	3,278	\$1,472	100.00%

# 2012-2013 TEACHER EDUCATION LOAN

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD
MILWAUKEE TEACHER EDUCATION CENTER	\$149,625	53	\$2,823

### 2012-2013 TEACHER OF THE VISUALLY IMPAIRED LOAN

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
NORTHERN ILLINOIS UNIVERSITY	\$23,600	2	\$11,800	23.84%
SILVER LAKE COLLEGE	\$65,400	10	\$6,540	66.06%
WESTERN MICHIGAN UNIVERSITY	\$10,000	1	\$10,000	10.10%
TOTAL	\$99,000.00	13	\$7,615	100.00%

# 2012-2013 WISCONSIN COVENANT & FOUNDATION GRANT

	COVE	NANT	FOUNDATION		TOTAL	
COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS
ALVERNO COLLEGE	\$26,750	30	\$17,250	15	\$44,000	45
BELOIT COLLEGE	\$17,750	27			\$17,750	27
BLACKHAWK TECHNICAL COLLEGE	\$7,875	11	\$5,000	4	\$12,875	15
CARDINAL STRITCH UNIVERSITY	\$26,250	30	\$13,500	11	\$39,750	41
CARROLL UNIVERSITY	\$136,925	187	\$53,950	48	\$190,875	235
CARTHAGE COLLEGE	\$36,500	47	\$19,500	16	\$56,000	63
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$58,810	80	\$36,500	33	\$95,310	113
COLLEGE OF THE MENOMINEE NATION	\$1,500	1	\$1,000	1	\$2,500	2
CONCORDIA UNIVERSITY	\$58,625	83	\$5,500	6	\$64,125	89
EDGEWOOD COLLEGE	\$89,625	109	\$39,250	36	\$128,875	145
FOX VALLEY TECHNICAL COLLEGE	\$45,252	67	\$23,250	18	\$68,502	85
GATEWAY TECHNICAL COLLEGE	\$6,375	7	\$6,500	5	\$12,875	12
LAC COURTE OREILLES	\$2,000	2	\$1,500	1	\$3,500	3
LAKELAND COLLEGE	\$38,375	49	\$15,500	13	\$53,875	62
LAKESHORE TECHNICAL COLLEGE	\$17,375	18	\$9,750	9	\$27,125	27
LAWRENCE UNIVERSITY	\$32,830	43	\$15,333	14	\$48,163	57
MADISON AREA TECHNICAL COLLEGE	\$79,190	111	\$44,250	38	\$123,440	149
MARANTHA BAPTIST BIBLE COLLEGE	\$1,000	1			\$1,000	1
MARIAN COLLEGE	\$50,625	71	\$23,000	18	\$73,625	89
MARQUETTE UNIVERSITY	\$145,264	215	\$73,750	61	\$219,014	276
MID-STATE TECHNICAL COLLEGE	\$25,375	30	\$12,000	12	\$37,375	42
MILWAUKEE AREA TECHNICAL COLLEGE	\$33,689	48	\$26,250	25	\$59,939	73
MILWAUKEE INSTITUTE OF ART & DESIGN	\$6,500	8	\$3,000	3	\$9,500	11
MILWAUKEE SCHOOL OF ENGINEERING	\$56,339	78	\$28,832	25	\$85,171	103
MORAINE PARK TECHNICAL COLLEGE	\$10,000	10	\$8,750	7	\$18,750	17
MT MARY UNIVERSITY	\$28,750	29	\$24,000	20	\$52,750	49
NICOLET AREA TECHNICAL COLLEGE	\$21,000	24	\$13,000	10	\$34,000	34
NORTHCENTRAL TECHNICAL COLLEGE	\$33,064	40	\$30,750	25	\$63,814	65
NORTHEAST WISCONSIN TECHNICAL COLLEGE	\$51,247	80	\$25,250	23	\$76,497	103
NORTHLAND COLLEGE	\$20,750	25	\$13,000	11	\$33,750	36
NORTHLAND INTERNATIONAL UNIVERSITY	\$500	1			\$500	1
RIPON COLLEGE	\$39,755	55	\$14,000	13	\$53,755	68
SILVER LAKE COLLEGE	\$7,500	9	\$5,000	4	\$12,500	13
SOUTHWEST WISCONSIN TECHNICAL COLLEGE	\$25,875	26	\$14,500	12	\$40,375	38
ST NORBERT COLLEGE	\$148,584	201	\$50,500	46	\$199,084	247
UW CENTERS	\$386,498	486	\$186,750	168	\$573,248	654
UW EAU CLAIRE	\$547,656	773	\$205,066	181	\$752,722	954
UW GREEN BAY	\$254,501	328	\$105,750	93	\$360,251	421
UW LA CROSSE	\$494,078	736	\$152,525	141	\$646,603	877
UW MADISON	\$866,361	1,393	\$288,397	260	\$1,154,758	1,653

## 2012-2013 **WISCONSIN COVENANT & FOUNDATION GRANT**

(cont.)

	COVE	NANT	FOUNDATION		TOTAL	
COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS	DOLLARS SPENT	NUMBER OF AWARDS
UW MILWAUKEE	\$443,011	577	\$229,500	192	\$672,511	769
UW OSHKOSH	\$411,207	612	\$156,125	137	\$567,332	749
UW PARKSIDE	\$81,281	93	\$45,000	39	\$126,281	132
UW PLATTEVILLE	\$293,000	396	\$104,040	94	\$397,040	490
UW RIVER FALLS	\$150,881	185	\$69,795	62	\$220,676	247
UW STEVENS POINT	\$456,750	576	\$167,000	160	\$623,750	736
UW STOUT	\$237,105	315	\$101,722	89	\$338,827	404
UW SUPERIOR	\$43,750	57	\$16,500	14	\$60,250	71
UW WHITEWATER	\$340,385	466	\$133,750	118	\$474,135	584
VITERBO UNIVERSITY	\$67,875	91	\$27,000	24	\$94,875	115
WAUKESHA COUNTY TECHNICAL COLLEGE	\$12,500	17	\$4,500	4	\$17,000	21
WESTERN WISCONSIN TECHNICAL COLLEGE	\$48,625	70	\$13,875	16	\$62,500	86
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$30,688	35	\$16,500	14	\$47,188	49
WISCONSIN LUTHERAN COLLEGE	\$20,000	32	\$5,000	4	\$25,000	36
TOTALS	\$6,573,976	9,091	\$2,701,910	2,393	\$9,275,886	11,484

#### **Spent by Sector**

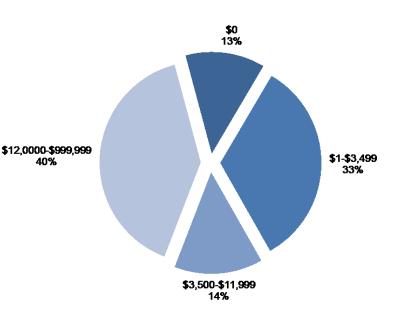
		COVENANT		FOUNDATION			
SECTOR	DOLLARS SPENT	NUMBER OF AWARDS	% OF TOTAL DOLLARS SPENT	DOLLARS SPENT	NUMBER OF AWARDS	% OF TOTAL DOLLARS SPENT	
INDEPENDENT COLLEGES	\$1,057,072	1,421	16.08%	\$446,865	388	16.54%	
TECHNICAL COLLEGES	\$506,940	674	7.71%	\$290,625	255	10.76%	
TRIBAL COLLEGES	\$3,500	3	0.05%	\$2,500	2	0.09%	
UW SYSTEM	\$5,006,464	6,993	76.16%	\$1,961,920	1,748	72.61%	
TOTAL	\$6,573,976	9,091	100.00%	\$2,701,910	2,393	100.00%	

40%

#### **Covenant Award Spent by EFC**

EFC RANGE	SPENT	NUMB AWA
\$0	\$831,520	89
\$1-\$3,499	\$2,188,484	1,5
\$3,500-\$11,999	\$926,838	2,7
\$12,0000-\$999,999	\$2,627,134	3,8
TOTAL	\$6,573,976	9,0

NOTE: Only \$0 EFC and \$1-\$3,499 Covenant r were eligible for a Foundation award du 2012-13 academic year.



## 2012-2013 WISCONSIN HIGHER EDUCATIONAL GRANT (WHEG)

TRIBAL COLLEGES

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
COLLEGE OF THE MENOMINEE NATION	\$293,029	224	\$1,308	62.89%
LAC COURTE OREILLES OJIBWA	\$172,923	125	\$1,383	37.11%
TOTAL	\$465,952	349	\$1,335	100.00%

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$208,511	151	\$1,381	44.75%
SOPHOMORES	\$180,137	135	\$1,334	38.66%
JUNIORS	\$57,221	48	\$1,192	12.28%
SENIORS	\$17,383	12	\$1,449	3.73%
5TH YEAR STUDENTS	\$2,700	3	\$900	0.58%
TOTAL	\$465,952	349	\$1,335	100.00%

### Spent by Dependency S



STATUS	SPENT	NUMBER OF AWARDS	AWARD	% UF TOTAL DOLLARS SPENT
DEPENDENT	\$83,875	67	\$1,252	18.00%
INDEPENDENT	\$382,077	282	\$1,355	82.00%
TOTAL	\$465,952	349	\$1,335	100.00%

# 2012-2013 WISCONSIN HIGHER EDUCATIONAL GRANT (WHEG)

WISCONSIN TECHNICAL COLLEGE SYSTEM

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
BLACKHAWK TECHNICAL COLLEGE	\$872,450	997	\$875	4.54%
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$1,264,132	1,538	\$822	6.58%
FOX VALLEY TECHNICAL COLLEGE	\$1,751,622	2,064	\$849	9.11%
GATEWAY TECHNICAL COLLEGE	\$2,241,215	2,537	\$883	11.66%
LAKESHORE TECHNICAL COLLEGE	\$489,338	609	\$804	2.55%
MADISON AREA TECHNICAL COLLEGE	\$2,123,203	2,498	\$850	11.05%
MIDSTATE TECHNICAL COLLEGE	\$585,018	692	\$845	3.04%
MILWAUKEE AREA TECHNICAL COLLEGE	\$3,956,138	4,647	\$851	20.58%
MORAINE PARK TECHNICAL COLLEGE	\$757,531	888	\$853	3.94%
NICOLET TECHNICAL COLLEGE	\$333,858	390	\$856	1.74%
NORTHCENTRAL TECHNICAL COLLEGE	\$975,738	1,145	\$852	5.08%
NORTHEAST WISCONSIN TECHNICAL	\$1,341,213	1,543	\$869	6.98%
SOUTHWEST TECHNICAL COLLEGE	\$364,054	417	\$873	1.89%
WAUKESHA COUNTY TECHNICAL COLLEGE	\$632,976	748	\$846	3.29%
WESTERN TECHNICAL COLLEGE	\$794,311	914	\$869	4.13%
WISCONSIN INDIANHEAD TECHNICAL COLLEGE	\$738,330	843	\$876	3.84%
TOTAL	\$19,221,127	22,470	\$855	100.00%

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$9,598,133	11,276	\$851	49.94%
SOPHOMORES	\$7,001,599	8,024	\$873	36.43%
JUNIORS	\$1,901,427	2,261	\$841	9.89%
SENIORS	\$513,347	651	\$789	2.67%
5TH YEAR STUDENTS	\$206,621	258	\$801	1.07%
TOTAL	\$19,221,127	22,470	\$855	100.00%

Spent by Dependency Status



STATUS	SPENI		AWARD	)F TOTAL DOLLARS SPENT
DEPENDENT	\$4,749,480	5,820	\$816	24.71%
INDEPENDENT	\$14,471,647	16,650	\$869	75.29%
TOTAL	\$19,221,127	22,470	\$855	100.00%

## 2012-2013 WISCONSIN HIGHER EDUCATIONAL GRANT (WHEG)

UNIVERSITY OF WISCONSIN SYSTEM

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
UW COLLEGES	\$6,507,883	3,630	\$1,793	11.16%
UW EAU CLAIRE	\$3,558,700	1,947	\$1,828	6.10%
UW GREEN BAY	\$2,922,507	1,583	\$1,846	5.01%
UW LA CROSSE	\$2,617,900	1,458	\$1,796	4.49%
UW MADISON	\$5,678,650	3,186	\$1,782	9.74%
UW MILWAUKEE	\$12,210,508	6,473	\$1,886	20.95%
UW OSHKOSH	\$4,851,649	2,646	\$1,834	8.32%
UW PARKSIDE	\$3,047,100	1,609	\$1,894	5.23%
UW PLATTEVILLE	\$2,825,416	1,560	\$1,811	4.85%
UW RIVER FALLS	\$1,773,200	993	\$1,786	3.04%
UW STEVENS POINT	\$4,314,100	2,356	\$1,831	7.40%
UW STOUT	\$2,850,846	1,548	\$1,842	4.89%
UW SUPERIOR	\$1,169,376	657	\$1,780	2.01%
UW WHITEWATER	\$3,968,500	2,123	\$1,869	6.81%
TOTAL	\$58,296,335	31,769	\$1,835	100%

### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMAN	\$14,162,599	7,734	\$1,831	24.29%
SOPHOMORES	\$13,126,253	7,036	\$1,866	22.52%
JUNIORS	\$14,905,648	7,850	\$1,899	25.57%
SENIORS	\$10,224,844	5,611	\$1,822	17.54%
5TH YEAR STUDENTS	\$5,876,991	3,538	\$1,661	10.08%
TOTAL	\$58,296,335	31,769	\$1,835	100.00%

### Spent by Dependency St



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$36,577,422	20,291	\$1,803	62.74%
INDEPENDENT	\$21,718,913	11,478	\$1,892	37.26%
TOTAL	\$58,296,335	31,769	\$1,835	100.00%

# 2012-2013 WISCONSIN TUITION GRANT

COLLEGE OR UNIVERSITY	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
ALVERNO COLLEGE	\$2,484,640	1,069	\$2,324	9.17%
BELLIN COLLEGE	\$137,696	60	\$2,295	0.51%
BELOIT COLLEGE	\$312,547	114	\$2,742	1.15%
CARDINAL STRITCH UNIVERSITY	\$1,138,308	626	\$1,818	4.20%
CARROLL UNIVERSITY	\$2,377,957	939	\$2,532	8.78%
CARTHAGE COLLEGE	\$950,781	363	\$2,619	3.51%
COLUMBIA COLLEGE OF NURSING	\$159,053	70	\$2,272	0.59%
CONCORDIA UNIVERSITY	\$1,774,025	678	\$2,617	6.55%
EDGEWOOD COLLEGE	\$1,889,276	761	\$2,483	6.97%
LAKELAND COLLEGE	\$957,632	368	\$2,602	3.53%
LAWRENCE UNIVERSITY	\$621,209	227	\$2,737	2.29%
MARANATHA COLLEGE	\$155,045	80	\$1,938	0.57%
MARIAN UNIVERSITY	\$1,657,019	637	\$2,601	6.12%
MARQUETTE UNIVERSITY	\$2,704,984	1,021	\$2,649	9.98%
MILWAUKEE INSTITUTE OF ART AND DESIGN	\$652,420	237	\$2,753	2.41%
MILWAUKEE SCHOOL OF ENGINEERING	\$1,853,647	720	\$2,575	6.84%
MT MARY UNIVERSITY	\$1,228,351	493	\$2,492	4.53%
NORTHLAND COLLEGE	\$442,596	167	\$2,650	1.63%
NORTHLAND INTERNATIONAL UNIVERSITY	\$103,549	52	\$1,991	0.38%
RIPON COLLEGE	\$1,009,619	369	\$2,736	3.73%
ST NORBERT COLLEGE	\$1,913,375	699	\$2,737	7.06%
SILVER LAKE COLLEGE	\$238,910	94	\$2,542	0.88%
VITERBO UNIVERSITY	\$1,444,895	603	\$2,396	5.33%
WISCONSIN LUTHERAN COLLEGE	\$887,157	331	\$2,680	3.27%
TOTAL	\$27,094,691	10,778	\$2,514	100.00%

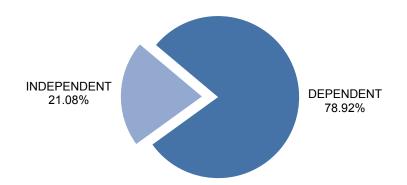
### Spent by Year in School

YEAR IN SCHOOL	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
FRESHMEN	\$7,454,084	2,894	\$2,576	27.51%
SOPHOMORES	\$6,284,080	2,470	\$2,544	23.19%
JUNIORS	\$6,985,423	2,749	\$2,541	25.78%
SENIORS	\$5,070,365	2,034	\$2,493	18.71%
5TH YEAR STUDENTS	\$1,300,739	631	\$2,061	4.80%
TOTAL	\$27,094,691	10,778	\$2,514	100.00%

### 2012-2013 WISCONSIN TUITION GRANT

(cont.)

### Spent by Dependency Status



STATUS	DOLLARS SPENT	NUMBER OF AWARDS	AVERAGE AWARD	% OF TOTAL DOLLARS SPENT
DEPENDENT	\$21,384,337	8,095	\$2,642	78.92%
INDEPENDENT	\$5,710,354	2,683	\$2,128	21.08%
TOTAL	\$27,094,691	10,778	\$2,514	100.00%

# 2012-2013 TUITION REMISSION FOR VETERANS AND DEPENDENTS

UW SYSTEM AND WISCONSIN TECHNICAL COLLEGES

SECTOR	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW SYSTEM	\$4,538,578	69.86%
WISCONSIN TECHNICAL COLLEGES	\$1,958,122	30.14%
TOTAL	\$6,496,700	100.00%

### Spent by UW SYSTEM

COLLEGE OR UNIVERSITY	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT
UW COLLEGES	\$403,125	8.88%
UW EAU CLAIRE	\$366,423	8.07%
UW GREEN BAY	\$415,266	9.15%
UW LA CROSSE	\$196,856	4.34%
UW MADISON	\$330,802	7.29%
UW MILWAUKEE	\$697,493	15.37%
UW OSHKOSH	\$713,639	15.72%
UW PARKSIDE	\$88,365	1.95%
UW PLATTEVILLE	\$213,633	4.71%
UW RIVER FALLS	\$96,506	2.13%
UW STEVENS POINT	\$503,068	11.08%
UW STOUT	\$205,260	4.52%
UW SUPERIOR	\$61,978	1.37%
UW WHITEWATER	\$246,166	5.42%
TOTAL	\$4,538,578	100.00%

### Spent by WISCONSIN TECHNICAL COLLEGES

COLLEGE	DOLLARS SPENT	% OF TOTAL DOLLARS SPENT	
BLACKHAWK TECHNICAL COLLEGE	\$85,984	4.39%	
CHIPPEWA VALLEY TECHNICAL COLLEGE	\$129,181	6.60%	
FOX VALLEY TECHNICAL COLLEGE	\$313,906	16.03%	
GATEWAY TECHNICAL COLLEGE	\$79,195	4.04%	
LAKESHORE TECHNICAL COLLEGE	\$77,371	3.95%	
MADISON AREA TECHNICAL COLLEGE	ICAL COLLEGE \$226,270		
MIDSTATE TECHNICAL COLLEGE	\$119,255	6.09%	
MILWAUKEE AREA TECHNICAL COLLEGE	\$128,201	6.55%	
MORAINE PARK TECHNICAL COLLEGE	\$70,068	3.58%	
NICOLET TECHNICAL COLLEGE	\$31,236	1.60%	
NORTHCENTRAL TECHNICAL COLLEGE	\$141,565	7.23%	
NORTHEAST WISCONSIN TECHNICAL	\$119,089	6.08%	
SOUTHWEST TECHNICAL COLLEGE	\$15,094	0.77%	
WAUKESHA COUNTY TECHNICAL COLLEGE	\$56,368	2.88%	
WESTERN TECHNICAL COLLEGE	\$285,936	14.60%	
WISCONSON INDIANHEAD TECHNICAL COLLEGE	\$79,402	4.05%	
TOTAL	\$1,958,122	100.00%	

# 2012-2013 **MN-WI Tuition Reciprocity**

ACADEMIC YEAR	MN STUDENTS ENROLLED IN WI		WI STUDENTS ENROLLED IN MN		RECIPROCITY	TOTAL SUPPLEMENT
	ATTENDEES	NET COST	ATTENDEES	NET COST	PAYMENT	PAYMENT
2002-03	13,209	\$19,200,118	10,487	\$22,307,745	\$3,106,725	
2003-04	13,277	\$10,821,798	11,014	\$16,984,994	\$6,163,196	
2004-05	13,139	\$6,811,842	11,409	\$13,326,601	\$6,514,759	
2005-06	13,595	\$2,540,213	11,418	\$10,310,750	\$7,770,537	
2006-07	13,686	\$1,092,658	11,646	\$11,109,809	\$10,017,151	
2007-08	13,726	\$1,884,647	11,308	\$12,414,600	\$10,529,953	
2008-09 <sup>1</sup>	14,034	\$2,041,904	10,690	\$11,260,345	\$9,218,441	\$2,030,834
2009-10 <sup>2</sup>	15,070	-\$4,065,870	10,619	\$4,989,433	\$9,055,303	\$13,062,670
2010-11	15,283	-\$8,237,249	10,393	-\$1,470,876	\$6,766,373	\$5,467,479
2011-12	14,590	-\$11,312,196	9,848	-\$8,389,169	\$6,129,866	\$5,155,712

Notes: <sup>1</sup> First year of supplement program <sup>2</sup> Late reporting of MN schools in 2008-09 resulted in larger payment in 2009-10

## 2012-2013 John R. Justice Loan Forgiveness Program

**Total Spent:** Number of Recipients: \$63,818 32