HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #11-10

STATUS OF 2010-2011 APPLICANTS AND PROGRAMS

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Wisconsin Higher Education Grant – **UW** WHEG - UW has committed 130.20% (\$75,963,161) of its appropriation with 35,279 awards. This is 6,146 more awards and 4.40% more committed than at this time last year. In 2009-10 the program had committed 125.80% of its appropriation at this time. (W codes were applied 7/28/10 for the 1011 academic year and Z codes were applied 9/15/10 for the 1011 academic year; W and Z codes were applied 7/2/09 for the 0910 academic year.)

Wisconsin Higher Education Grant – WTC

WHEG – WTC has committed 164.60% (\$32,955,802) of its appropriation with 30,191 awards. This is 3,633 more awards and 8.53% more committed than at this time last year. In 2009-10 the program had committed 156.07% of its appropriation at this time. (W codes were applied 5/6/10 for the 1011 academic year and Z codes applied 8/3/10 for the 1011 academic year; W and Z codes were applied 6/4/09 for the 0910 academic year.)

Wisconsin Tuition Grant

WTG has committed 153.18% (\$41,815,438) of its appropriation with 14,926 awards. This is 2680 more awards and 22.79% more committed than at this time last year. At the end of 2009-10, the commitment was 136.94% of the appropriation.

Wisconsin Higher Education Grant – Tribal

WHEG – Tribal has committed 126.27% (\$554,104) of its appropriation with 329 awards. This is 50 more awards and 2.20% more committed than at this time last year. At the end of 2009-10, the committed was 132.92%.

Status of Applicants

The number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2010-11, through October 19, 2010, is 324,755. Last year at this time there were 292,694 applicants. Applicants for 2009-10 totaled 345,025.

STATUS OF 2010-11 PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD

PROGRAM	Dollars Spent as of 09/30/2010	2010-11 Total Appropriation	Remaining Funds	% of 10-11 Funds Spent	% of 09-10 Funds Spent as of 09/30/09
Academic Excellence Scholarship	\$465,579	\$3,190,000	\$2,724,421	14.59%	15.35%
Hearing & Visually Handicapped Student Grant	\$25,380	\$122,600	\$97,220	20.70%	16.38%
Indian Student Assistance Grant	\$165,988	\$779,700	\$613,712	21.29%	29.84%
Minority Teacher Loan	\$63,144	\$259,500	\$196,356	24.33%	17.76%
Minority Undergraduate Retention Grant - Independent Colleges & Universities, Tribal	\$126,368	\$401,400	\$275,032	31.48%	22.52%
Minority Undergraduate Retention Gtant - WTC System	\$14,470	\$401,400	\$386,930	3.60%	4.96%
Nursing Student Loan	\$63,535	\$445,500	\$381,965	14.26%	15.80%
Talent Incentive Program Grant *	\$2,468,116	\$6,026,580	\$3,558,464	40.95%	14.98%
Teacher Education Loan	\$0	\$272,200	\$272,200	0.00%	0.00%
Teacher of the Visually Impaired Loan	\$0	\$99,000	\$99,000	0.00%	0.00%
Wisconsin Higher Education Grant - Tribal	\$155,579	\$454,200	\$298,621	34.25%	46.50%
Wisconsin Higher Education Grant - UW System	\$29,308,430	\$58,345,400	\$29,036,970	50.23%	48.68%
Wisconsin Higher Education Grant - WTC System	\$8,794,742	\$18,797,900	\$10,003,158	46.79%	43.11%
Wisconsin Tuition Grant	\$11,111,694	\$26,870,300	\$15,758,606	41.35%	38.09%
TOTAL	\$52,763,025	\$116,465,680	\$63,702,655	45.30%	22.43%

^{*} TIP Grant figures include \$1,490,400 of Federal LEAP / SLEAP funds.