# November 2, 2007 HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #08-06 2007-08 APPLICANTS AND PROGRAMS

## **Wisconsin Higher Education Grant – UW (10/24/07 Data)**

WHEG - UW has committed 125.60% (\$68,801,195) of its appropriation with 29,516 awards. This is 858 more awards and 4.60% less committed than at this time last year. In 2006-07 the program had committed 130.20% of its appropriation at this time.

### Wisconsin Higher Education Grant – WTC (10/24/07 Data)

WHEG – WTC has committed 162.28% (\$27,798,846) of its appropriation with 32,373 awards. This is 540 more awards and .04% more committed than at this time last year. In 2006-07 the program had committed 162.24% of its appropriation at this time.

#### **Wisconsin Tuition Grant**

WTG has committed 103.82% (\$26,428,119) of its appropriation with 9,604 awards. This is 2,112 more awards and 16.56% more committed than at this time last year. In 2006-07 the program had committed 87.26% of its appropriation at this time.

## Wisconsin Higher Education Grant - Tribal

WHEG – Tribal has committed 130.99% (\$529,218) of its appropriation with 326 awards. This is 89 more awards and 36.00% more committed than at this time last year. In 2006-07 the program had committed 94.99% of its appropriation at this time.

### **Status of Applicants**

The number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2007-08, through October 30, 2007, is 232,973. Last year at this time there were 226,742 applicants. Applicants for 2006-07 totaled 254,376.

# STATUS OF 2007-2008 PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD

| PROGRAM  | Dollars Spent as of Oct. 30, 2007 | 2007-08 Total<br>Appropriation | Remaining<br>Funds | % of 07-08<br>Funds Spent | % of 06-07 Funds<br>Spent as of 10/30/06 |
|--|-----------------------------------|--------------------------------|--------------------|---------------------------|--|
| Academic Excellence Scholarship  | \$1,282,340                       | \$3,170,000                    | \$1,887,660        | 40.45%                    | 18.30%                                   |
| Hearing & Visually Handicapped<br>Student Grant  | \$36,471                          | \$123,800                      | \$87,329           | 29.46%                    | 29.72%                                   |
| Indian Student Assistance Grant  | \$342,694                         | \$787,600                      | \$444,906          | 43.51%                    | 41.49%                                   |
| Minority Teacher Loan  | \$66,200                          | \$262,100                      | \$195,900          | 25.26%                    | 29.52%                                   |
| Minority Undergraduate<br>Retention Grant - Independent<br>Colleges & Universities, Tribal | \$120,814                         | \$387,950                      | \$267,136          | 31.14%                    | 30.96%                                   |
| Minority Undergraduate<br>Retention Gtant - WTC System                                     | \$89,653                          | \$387,950                      | \$298,297          | 23.11%                    | 35.92%                                   |
| Nursing Student Loan   | \$104,140                         | \$450,000                      | \$345,860          | 23.14%                    | 29.78%                                   |
| Talent Incentive Program Grant *   | \$2,470,727                       | \$5,957,725                    | \$3,486,998        | 41.47%                    | 44.67%                                   |
| Teacher Education Loan   | \$0                               | \$275,000                      | \$275,000          | 0.00%                     | 0.00%                                    |
| Teacher of the Visually<br>Impaired Loan   | \$0                               | \$100,000                      | \$100,000          | 0.00%                     | 37.50%                                   |
| Wisconsin Higher Education<br>Grant - Tribal   | \$179,935                         | \$414,000                      | \$234,065          | 43.46%                    | 44.21%                                   |
| Wisconsin Higher Education<br>Grant - UW System  | \$24,108,295                      | \$50,000,000                   | \$25,891,705       | 48.22%                    | 46.39%                                   |
| Wisconsin Higher Education<br>Grant - WTC System   | \$8,464,326                       | \$17,130,200                   | \$8,665,874        | 49.41%                    | 50.57%                                   |
| Wisconsin Tuition Grant  | \$10,965,548                      | \$25,456,600                   | \$14,491,052       | 43.08%                    | 40.49%                                   |
| TOTAL  | \$48,231,143                      | \$104,902,925                  | \$56,671,782       | 45.98%                    | 44.13%                                   |

<sup>\*</sup> TIP Grant figures include \$1,453,925 of Federal LEAP / SLEAP funds.