HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #07-21 WISCONSIN STATE STUDENT FINANCIAL AID DATA FOR 2005-06

The series of exhibits in this Board Report present 2005-06 academic year need-based and non-need-based student financial aid information for Wisconsin resident undergraduates. The colleges and universities within the four different Wisconsin higher education sectors provided the majority of the information reflected in these exhibits. Data was collected by HEAB through the annual Wisconsin Student Support Information System (WISSIS) survey, which is authorized by section HEA1.02 of the State Administrative Code. The four higher education sectors in Wisconsin include the Independent Colleges and Universities, the Tribal Colleges, the University of Wisconsin System, and the Wisconsin Technical College System.

The first group of exhibits reflects all students from all sectors who receive need-based assistance. The second, third, fourth and fifth groups show need-based financial aid data for each sector of schools. The sixth group incorporates the non-need-based assistance received by students who also receive need-based assistance, and the last group combines need-based and non-need-based financial assistance.

EXHIBITS A – K (Need-Based Assistance - All Sectors)

These exhibits show the number of student financial aid recipients, total cost of education, total expected family contribution, total aid received by type and source, and total unmet need. Total number of recipients increased by only 0.7% from 2004-05. The total expected family contribution rose by 13.6% from the prior year, and the cost of education increased by 4.2%. Total need-based financial aid decreased slightly, by 0.8%, following an increase of 8.8% last year. The total number of awards increased by only 0.4% in 2005-06. The average award decreased by \$29 (1.3%), from \$2,257 in 2004-05 to \$2,228 in 2005-06. Total unmet need increased by 1.1% in 2005-06, as compared to 10.0% in 2004-05. The increase in unmet need was much lower than in 2004-05, due to the expected family contribution rising at a faster rate than the cost of education in 2005-06. The increase in the cost of education and the reduction in dollars of need-based aid are somewhat offset by the increase in the expected family contribution.

This is the eighth year that the WISSIS data has been collected using a re-definition of need-based and non-need-based aid, beginning with the 1998-99 report. This change was implemented to better reflect the sources of support that finance the total cost of education.

Reliance on loans continues to be a concern; in 2005-06, loans accounted for 46.0% of all need-based aid. This percentage is a small increase over 2004-05, and the third year that loan use has increased, after slightly declining each year for the prior seven years. This increase in the loan assistance percentage is accompanied by a small decrease in the percentage of grant assistance, also for the third year in the past ten years. Overall loan debt continues to rise, and there are sources of student debt (i.e. credit cards) that are not tracked by HEAB or the institutions. State

funded need-based assistance increased in terms of the portion of need it met (up by 1.9% from 2004-05), while federally funded aid decreased slightly (72.6% in 2005-06 compared to 72.8% in 2004-05). The primary source of assistance in 2005-06 was, as it has been in the past, federally funded aid.

Exhibits A through H are 2005-06 data. Exhibit D reflects data for FAFSA applicants, not aid recipients. Exhibits I through K are 10-year comparisons.

EXHIBITS L - P (Need-Based Assistance - Independent Colleges and Universities)

For the Independent Colleges and Universities in 2005-06, the number of aid recipients increased by 1.8%, but the number of awards decreased by 1.6%. The average award amount decreased by 4.2%. The cost of education increased by 1.3%, and the expected family contribution increased by 21.7%. The total amount of need-based aid decreased by 5.8%. Unmet need decreased by 16.1%. The decrease in unmet need is due to the expected family contribution increasing at a significantly higher rate than the cost of education in 2005-06. The primary type of assistance continues to be in the form of grants. The majority of assistance is funded by the federal government, but to a much lesser extent compared to all other sectors. Institutional assistance accounts for a significantly larger portion of need-based aid than in the other sectors.

Exhibit P reflects data for FAFSA applicants, not aid recipients.

EXHIBITS Q - U (Need-Based Assistance - Tribal Colleges)

For the Tribal Colleges in 2005-06, the number of aid recipients increased by 35.7%, but the number of awards decreased by 2.7%. The average award amount decreased by 16.2%. The cost of education increased by 32.3%, and the expected family contribution increased by 52.9%. The total amount of need-based aid decreased by 18.5%. Unmet need increased by 108.6%. This is due to the increase in the cost of education and decrease in the amount of aid in 2005-06 as compared to the previous year. The primary type of assistance continues to come in the form of grants. State funded need-based aid makes up 27.5% of all need-based aid available to Tribal Colleges. This is approximately twice as much as in the other sectors.

Exhibit U reflects data for FAFSA applicants, not aid recipients.

EXHIBITS V - Z (Need-Based Assistance - University of Wisconsin System)

For the UW System in 2005-06, the number of aid recipients decreased by 0.5%, and the number of awards increased by 0.1%. The average award amount increased by 1.8%. The cost of education increased by 5.9%, and expected family contribution increased by 7.3%. The total amount of need-based aid increased 1.9%. Unmet need increased by 13.2%. This is due to the increase in need-based assistance not keeping pace with the increase in the cost of education. Loan use decreased and grant use increased in 2005-06, reversing the trend of the last two years. The majority of funds in 2005-06 continued to come from loan sources and from programs funded by the federal government.

Exhibit Z reflects data for FAFSA applicants, not aid recipients.

EXHIBITS AA - EE (Need-Based Assistance - Wisconsin Technical College System)

For the WTC System in 2005-06, the number of aid recipients increased by 1.3%, and the number of awards increased 2.8%. The average award decreased by 1.7%. The cost of education increased 4.6%, and expected family contribution increased by 12.8%. Total need-based assistance increased by 1.0%, and total unmet need increased 2.4%. The increase in unmet need is due to the increase in need-based assistance not keeping pace with the increase in the cost of education. The primary type of assistance continues to come from grants. The majority of aid awarded was federally funded.

Exhibit EE reflects data for FAFSA applicants, not aid recipients.

EXHIBITS FF - KK (Non-Need-Based Assistance – All Sectors Combined)

This section identifies the non-need-based assistance received by the students reported in previous sections of this report. The first page combines all four sectors. The following four pages show a breakdown by sector. As noted earlier, this is the eighth year of redefining need-based and non-need-based aid. The number of awards increased by 4.6%, and the total amount of non-need-based aid awarded increased by 15.3%. The average non-need-based aid award increased by 10.3%. The number of private "alternative" loans awards increased by 24.2% in 2005-06.

EXHIBITS LL - MM (Need-Based and Non-Need-Based Assistance Combined - All Sectors)

This section combines both the need-based and the non-need-based assistance information. How students finance the total cost of education is provided, as is the source and type of need-based and non-need-based assistance. The largest portion of the cost of education (40.4%) is met by assistance that is based on financial need. The percentage of the cost met by the expected family contribution increased from 31.6% in 2004-05 to 34.5% in 2005-06. The total cost of education met by unknown sources decreased from 8.5% in 2004-05 to 5.9% in 2005-06. The majority of need-based and non-need-based assistance combined is funded by federal loan assistance.

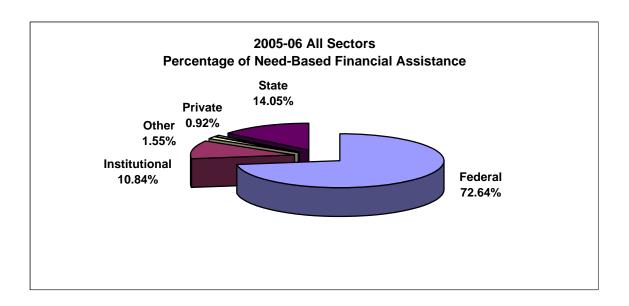
The student population identified in this report includes only Wisconsin-resident, undergraduate students, enrolled at least half-time in a degree or certificate program, who filed a 2005-06 Free Application for Federal Student Aid (FAFSA), and received need-based assistance. Exceptions are Exhibits D, P, U, Z, and EE, which provide data on Wisconsin resident, undergraduate students, awarded and not awarded, for the first school the applicants listed on the FAFSA.

2005-06 ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	110,908
Total Cost of Education	\$1,599,562,565
- Expected Family Contribution (EFC)	- \$551,478,945
= Total Need	\$1,048,083,620
Total Need	\$1,048,083,620
- Total Need-Based Assistance	- \$646,361,222
= Total Unmet Need	\$401,722,398

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	196,436	\$469,524,636	\$2,390	72.64%
Total Institutional Assistance	20,061	\$70,034,397	\$3,491	10.84%
Total Other Assistance	5,163	\$9,995,393	\$1,936	1.55%
Total Private Assistance	1,965	\$5,976,664	\$3,042	0.92%
Total State Assistance	66,431	\$90,830,132	\$1,367	14.05%
Total Need-Based Assistance	290,056	\$646,361,222	\$2,228	100.00%

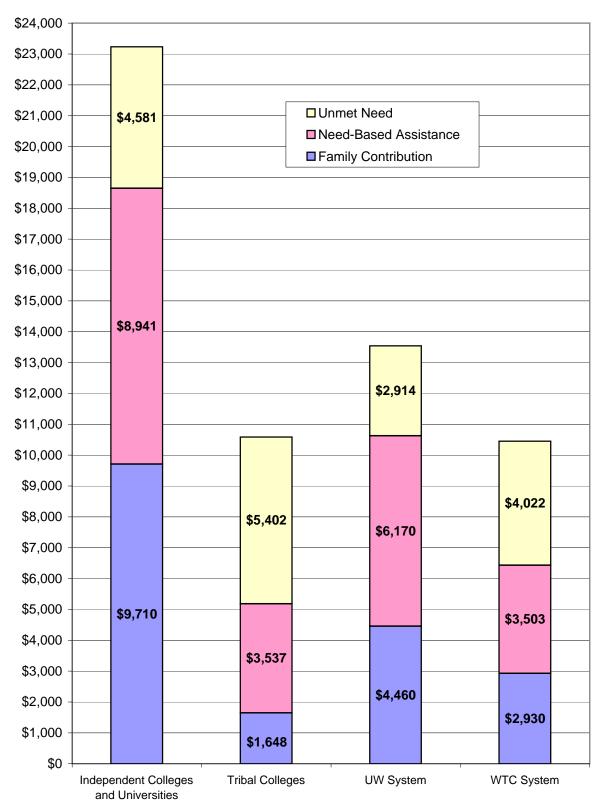


2005-06 ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Breakdown of Need-Based Financial Assistance Spent

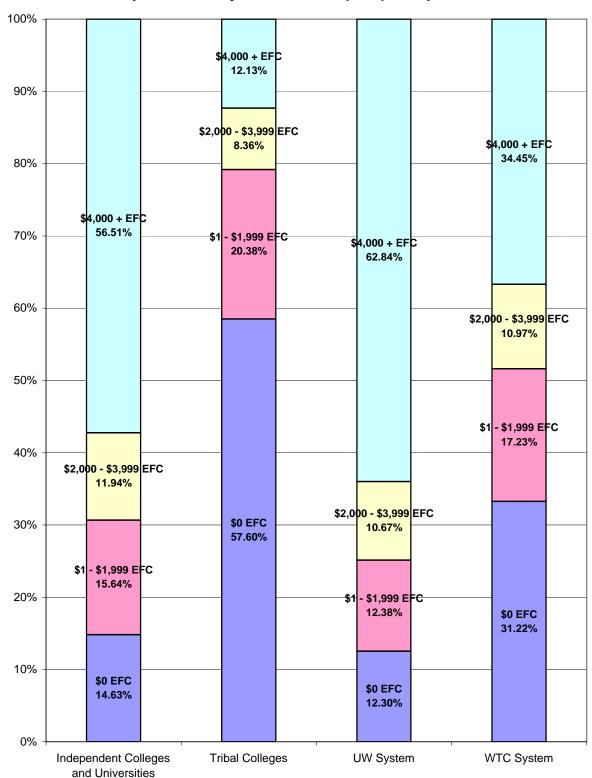
	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Employment	13,208	\$18,039,314	\$1,366	2.79%
Federal Work Study	13,208	\$18,039,314	\$1,366	2.79%
Grants	81,676	\$154,601,959	\$1,893	23.92%
Bureau of Indian Affairs Grants	1,160	\$4,817,114	\$4,153	0.75%
Pell Grants	57,999	\$135,477,306	\$2,336	20.96%
Supplemental Educational Opportunity Grants	22,517	\$14,307,539	\$635	2.21%
Loans	101,552	\$296,883,363	\$2,923	45.93%
Perkins Loans	15,911	\$34,701,908	\$2,181	5.37%
Stafford Loans	85,641	\$262,181,455	\$3,061	40.56%
Total Federal Assistance	196,436	\$469,524,636	\$2,390	72.64%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Employment	972	\$1,448,623	\$1,490	0.22%
Grants	18,951	\$68,281,417	\$3,603	10.56%
Loans	138	\$304,357	\$2,205	0.05%
Total Institutional Assistance	20,061	\$70,034,397	\$3,491	10.84%
	Number	Total	Average	% of Total
Other Assistance	of Awards	Dollars	Award	Aid Spent
Total Other Assistance	5,163	\$9,995,393	\$1,936	1.55%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Privately Funded Grants or Scholarships	1,965	\$5,976,664	\$3,042	0.92%
Total Private Assistance	1,965	\$5,976,664	\$3,042	0.92%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Grants	66,196	\$90,423,010	\$1,366	13.99%
Hearing & Visually Handicapped Student Grant	62	\$103,375	\$1,667	0.02%
Indian Student Assistance Grant	871	\$773,657	\$888	0.12%
Minority Undergraduate Retention Grant	748	\$752,284	\$1,006	0.12%
Talent Incentive Program Grant	4,836	\$6,093,876	\$1,260	0.94%
Wisconsin Higher Education Grant	48,861	\$57,188,867	\$1,170	8.85%
Wisconsin Tuition Grant	10,818	\$25,510,951	\$2,358	3.95%
Loans	235	\$407,122	\$1,732	0.06%
Nursing Student Loan	235	\$407,122	\$1,732	0.06%
Total HEAB State Assistance	66,431	\$90,830,132	\$1,367	14.05%
TOTAL NEED-BASED ASSISTANCE	290,056	\$646,361,222	\$2,228	100.00%

2005-06 Average Cost of Education / Need-Based Financial Assistance



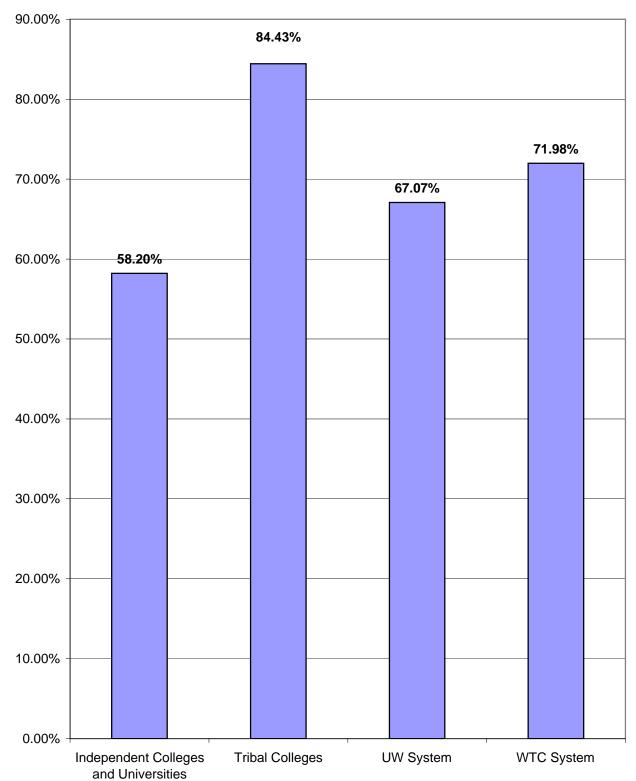
Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

2005-06 FAFSA Applicants Expected Family Contribution (EFC) Comparison



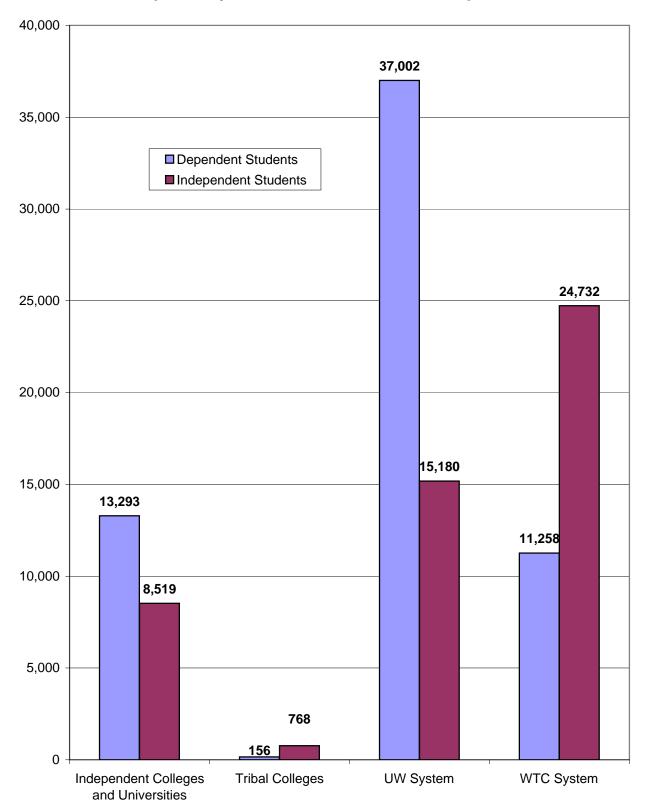
Year-end 2005-06 data above includes Wisconsin resident undergraduates, awarded and unawarded, for the FAFSA filer's first school only.

2005-06
Percentage of Cost Not Covered by the Expected Family Contribution (EFC)



Data Provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

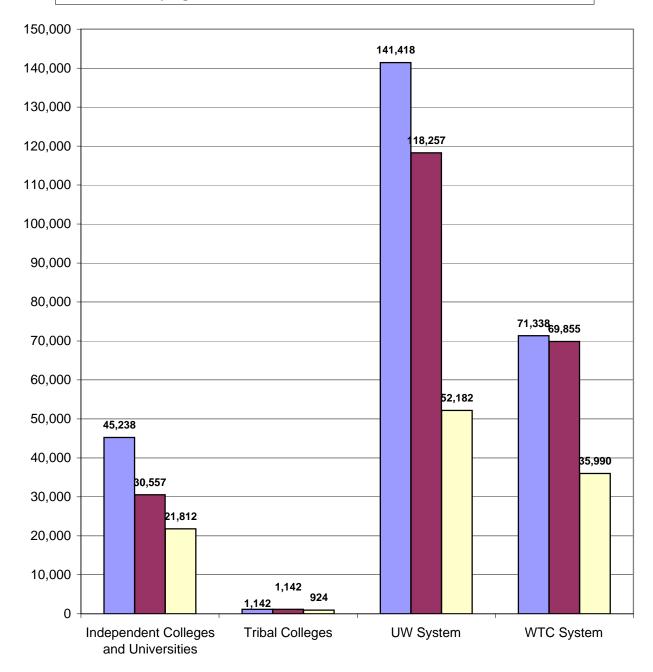
2005-06
Dependency Status of Need-Based Aid Recipients



Data Provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

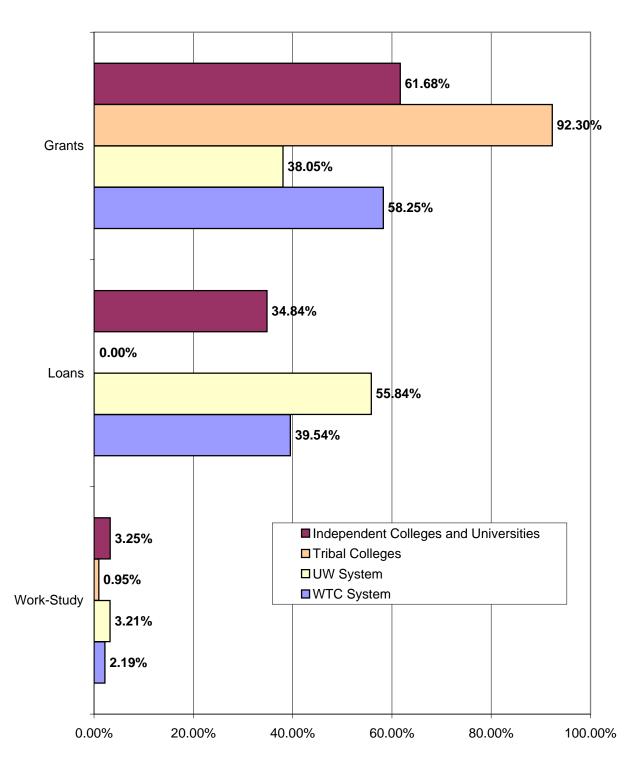
2005-06 Number of Wisconsin Residents who Applied for and Received Need-Based Aid

- Undergradutate students enrolled at least half-time in degree or certificate programs.
- Wisconsin-resident undergradutate students enrolled at least half-time in degree or certificate programs.
- ☐ Wisconsin-resident undergradutate students enrolled at least half-time in degree or certificate programs who filed the FAFSA and received need-based aid.



Data Provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

2005-06
Type of Need-Based Financial Assistance Comparison



Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

2005-06 ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System 10-Year History of Need-Based Financial Assistance

			Average		Average	
ACADEMIC	Number of	Average	Family	Average	Need-Based	Average
YEAR	Recipients	Cost	Contribution	Need	Aid	Unmet Need
1996-97	91,759	\$9,799	\$2,964	\$6,835	\$5,036	\$1,800
1997-98	92,603	\$10,147	\$3,208	\$6,939	\$4,656	\$2,283
1998-99	95,380	\$10,208	\$3,528	\$6,680	\$4,401	\$2,279
1999-2000	90,458	\$11,027	\$3,888	\$7,139	\$4,754	\$2,386
2000-01	89,129	\$11,526	\$3,989	\$7,536	\$5,006	\$2,530
2001-02	92,735	\$12,055	\$4,177	\$7,878	\$5,268	\$2,611
2002-03	99,923	\$12,516	\$4,106	\$8,410	\$5,453	\$2,957
2003-04	105,721	\$13,222	\$4,140	\$9,082	\$5,667	\$3,415
2004-05	110,093	\$13,939	\$4,410	\$9,529	\$5,921	\$3,608
2005-06	110,908	\$14,422	\$4,972	\$9,450	\$5,828	\$3,622

PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC	•	SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
1996-97	71.85%	10.66%	13.39%	43.48%	52.46%	4.06%
1997-98	71.78%	12.26%	12.30%	46.03%	48.80%	4.87%
1998-99	75.26%	12.85%	10.34%	46.66%	48.64%	3.86%
1999-2000	74.28%	12.09%	11.29%	47.24%	47.64%	3.57%
2000-01	70.93%	14.64%	12.00%	50.34%	44.99%	3.15%
2001-02	71.74%	12.72%	12.97%	52.30%	43.23%	3.06%
2002-03	71.96%	12.38%	12.39%	52.32%	42.62%	2.96%
2003-04	72.86%	12.21%	12.24%	51.42%	43.96%	2.96%
2004-05	72.77%	12.20%	12.33%	50.26%	44.97%	3.05%
2005-06	72.64%	14.05%	10.84%	49.40%	46.04%	3.02%

⁽¹⁾ Does not include private assistance and unspecified "other" sources of aid.

NOTES:

1996-97 updated 11/98 per revised information provided by WTC System (WTC System data includes all students, not just those receiving financial assistance.)

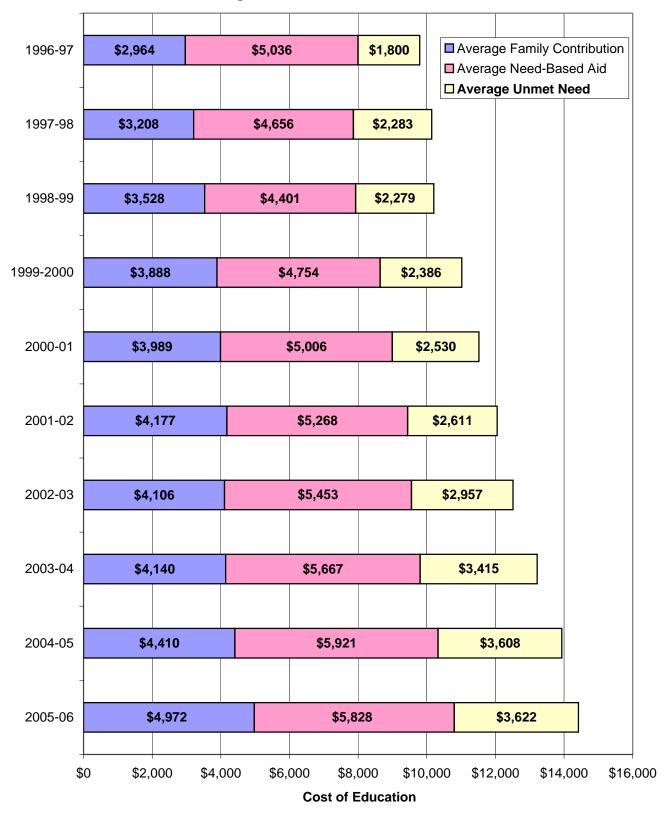
1997-98 difference in average aid is the result of excluding the un-subsidized Stafford, other non-need-based assistance, and short term institutional loans.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

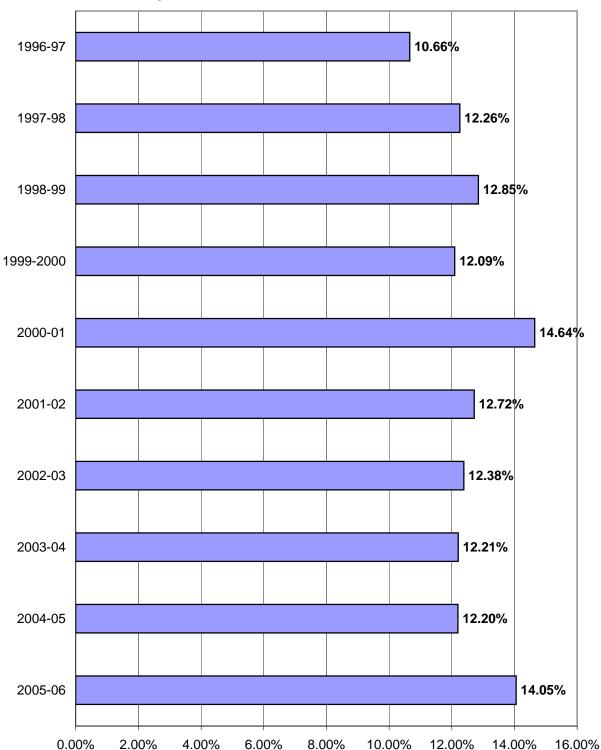
⁽²⁾ Does not include unspecified "other" types of aid.

ALL SECTORS
Independent Colleges & Universities, Tribal Colleges, UW System, WTC System
10-Year Average Cost of Education and Unmet Need



Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

10-Year Percentage of Need-Based Financial Assistance Provided by the State of Wisconsin Compared to All Other Sources of Assistance



NOTE: The increase in State Aid in 2000-01 is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000 to 2000-01.

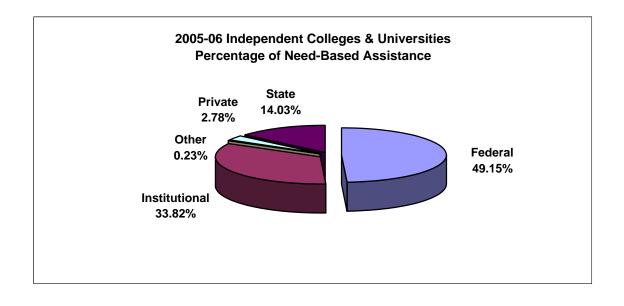
Data provided by the UW System Administration, each Independent College or University, each Tribal College, and the WTC System Office.

2005-06 INDEPENDENT COLLEGES & UNIVERSITIES Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	21,812
Total Cost of Education	\$506,740,662
- Expected Family Contribution (EFC)	- \$211,797,691
= Total Need	\$294,942,971

Total Need	\$294,942,971
- Total Need-Based Assistance	- \$195,031,813
= Total Unmet Need	\$99.911.158

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	36,127	\$95,850,032	\$2,653	49.15%
Total Institutional Assistance	15,120	\$65,958,443	\$4,362	33.82%
Total Other Assistance	231	\$447,295	\$1,936	0.23%
Total Private Assistance	1,332	\$5,421,003	\$4,070	2.78%
Total State Assistance	12,184	\$27,355,040	\$2,245	14.03%
Total Need-Based Assistance	64,994	\$195,031,813	\$3,001	100.00%



2005-06 INDEPENDENT COLLEGES & UNIVERSITIES Breakdown of Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Employment	3,831	\$4,897,360	\$1,278	2.51%
Federal Work Study	3,831	\$4,897,360	\$1,278	2.51%
Grants	12,437	\$23,443,418	\$1,885	12.02%
Bureau of Indian Affairs Grants	133	\$1,137,730	\$8,554	0.58%
Pell Grants	7,902	\$18,596,393	\$2,353	9.54%
Supplemental Educational Opportunity Grants	4,402	\$3,709,295	\$843	1.90%
Loans	19,859	\$67,509,254	\$3,399	34.61%
Perkins Loans	2,929	\$6,627,592	\$2,263	3.40%
Stafford Loans	16,930	\$60,881,662	\$3,596	31.22%
Total Federal Assistance	36,127	\$95,850,032	\$2,653	49.15%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Employment	972	\$1,448,623	\$1,490	0.74%
Grants	14,010	\$64,205,463	\$4,583	32.92%
Loans	138	\$304,357	\$2,205	0.16%
Total Institutional Assistance	15,120	\$65,958,443	\$4,362	33.82%
	Number	Total	Average	% of Total
Other Assistance (1)	of Awards	Dollars	Award	Aid Spent
Total Other Assistance	231	\$447,295	\$1,936	0.23%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Privately Funded Grants or Scholarships	1,332	\$5,421,003	\$4.070	2.78%
Total Private Assistance	1,332	\$5,421,003	\$4,070	2.78%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Grants	12,123	\$27,222,944	\$2,246	13.96%
Hearing & Visually Handicapped Student Grant	10	\$17,100	\$1,710	0.01%
Indian Student Assistance Grant	46	\$40,324	\$877	0.02%
Minority Undergraduate Retention Grant	264	\$334,545	\$1,267	0.17%
Talent Incentive Program Grant	993	\$1,342,824	\$1,352	0.69%
Wisconsin Tuition Grant *	10,810	\$25,488,151	\$2,358	13.07%
Loans	61	\$132,096	\$2,166	0.07%
Nursing Student Loan	61	\$132,096	\$2,166	0.07%
Total HEAB State Assistance	12,184	\$27,355,040	\$2,245	14.03%
TOTAL NEED-BASED ASSISTANCE	64,994	\$195,031,813	\$3,001	100.00%

^{*} WTG for Aviation students at Fox Vally Technical College is not included here, but is listed in Exhibit BB.

⁽¹⁾ INCLUDES: Americorp, Buscheck Loan from Greater Milwaukee Foundation, church aid to church students, DVR, Federal Nursing Loan, Federal Support Services Grant, outside scholarships, and Veterans Benefits.

2005-06
INDEPENDENT COLLEGES & UNIVERSITIES
10-Year History of Need-Based Financial Assistance

			Average		Average	
ACADEMIC	Number of	Average	Family	Average	Need-Based	Average
YEAR	Recipients	Cost	Contribution	Need	Aid	Unmet Need
1996-97	17,768	\$16,783	\$5,152	\$11,631	\$9,138	\$2,493
1997-98	17,335	\$17,384	\$5,244	\$12,140	\$8,070	\$4,070
1998-99	17,493	\$17,592	\$6,339	\$11,253	\$7,633	\$3,620
1999-2000	17,870	\$18,703	\$6,866	\$11,837	\$7,871	\$3,966
2000-01	18,703	\$18,910	\$7,232	\$11,678	\$8,068	\$3,610
2001-02	18,679	\$20,024	\$7,982	\$12,042	\$8,902	\$3,140
2002-03	19,900	\$21,553	\$7,674	\$13,880	\$9,232	\$4,648
2003-04	21,187	\$22,361	\$7,653	\$14,707	\$9,291	\$5,416
2004-05	21,419	\$23,348	\$8,125	\$15,223	\$9,662	\$5,560
2005-06	21,812	\$23,232	\$9,710	\$13,522	\$8,941	\$4,581

PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
1996-97	52.08%	11.04%	33.21%	52.89%	44.14%	2.97%
1997-98	50.21%	13.51%	31.39%	58.03%	38.06%	3.91%
1998-99	50.16%	14.47%	32.35%	57.82%	36.48%	4.29%
1999-2000	50.54%	13.37%	34.06%	58.31%	37.77%	3.67%
2000-01	46.10%	16.51%	35.02%	62.91%	34.06%	2.75%
2001-02	45.83%	13.68%	38.05%	64.25%	33.11%	2.51%
2002-03	46.67%	13.18%	36.71%	64.99%	32.46%	2.28%
2003-04	47.50%	11.96%	37.07%	63.46%	33.47%	2.53%
2004-05	46.17%	11.78%	38.79%	64.28%	32.43%	2.93%
2005-06	49.15%	14.03%	33.82%	61.68%	34.84%	3.25%

⁽¹⁾ Does not include private assistance and unspecified "other" sources of aid.

NOTES:

1997-98 difference in average aid is the result of excluding the un-subsidized Stafford and other non-need-based assistance.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 Tribal Colleges were seperated from the Independent Colleges & Universities data. *

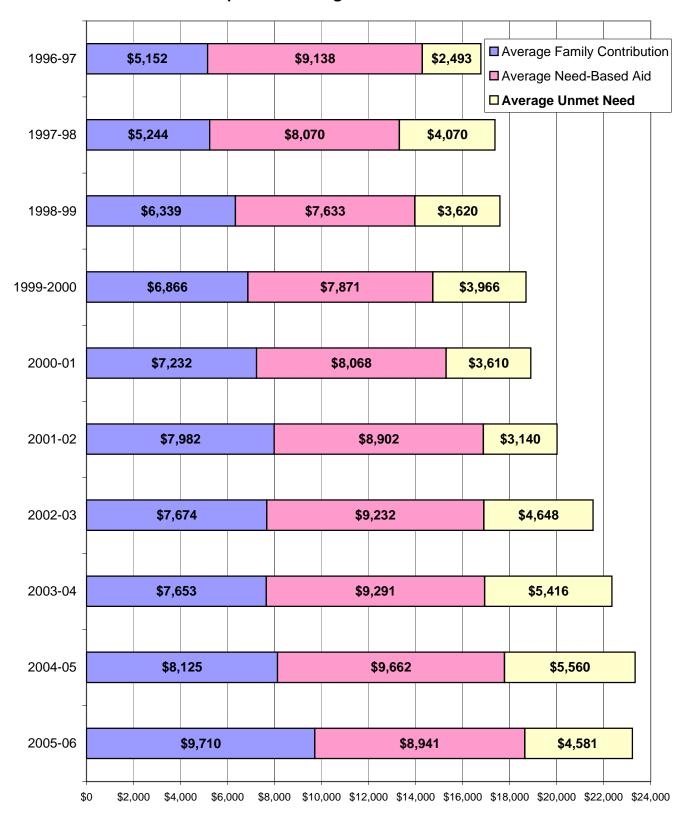
2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

⁽²⁾ Does not include unspecified "other" types of aid.

^{* 1996-97} was the first year in which the Tribal Colleges were surveyed for WISSIS.

This table has been altered to no longer include Tribal College data, beginning with the 1996-97 data.

10-Year Average Cost of Education and Unmet Need Independent Colleges and Universities



Data provided by each Independent College or University.

2005-06
INDEPENDENT COLLEGES & UNIVERSITIES
Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

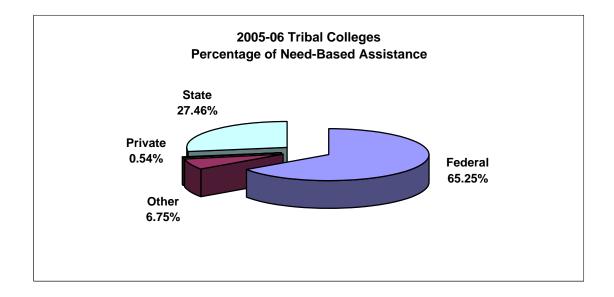
	% EFC \$0	% EFC \$1-\$1,999	% EFC \$2,000- \$2,999	% EFC \$3,000- \$3,999	% EFC \$4,000+		ATUS Independent	Number of Applicants
Alverno College	25.90%	16.29%	5.74%	4.91%	45.71%	39.71%	60.29%	1,934
Bellin College of Nursing	17.57%	10.81%	8.78%	6.08%	56.76%	69.59%	30.41%	148
Beloit College	5.67%	11.34%	3.61%	3.61%	75.26%	93.30%	6.70%	194
Cardinal Stritch University	23.15%	23.60%	7.75%	5.84%	36.97%	25.06%	74.94%	890
Carroll College	6.75%	9.45%	4.86%	3.94%	73.33%	78.78%	21.22%	1,852
Carthage College	17.51%	24.62%	9.14%	9.14%	39.09%	72.08%	27.92%	394
Concordia University Wisconsin	12.67%	15.25%	6.55%	5.42%	58.85%	50.16%	49.84%	1,587
Edgewood College	15.48%	19.35%	9.52%	8.23%	46.29%	68.23%	31.77%	620
Lakeland College	12.91%	17.37%	5.63%	4.93%	57.75%	59.04%	40.96%	852
Lawrence University	8.90%	17.44%	8.19%	8.54%	56.23%	90.04%	9.96%	281
Maranatha Baptist Bible College	14.59%	23.61%	7.73%	6.01%	47.64%	75.54%	24.46%	233
Marian College	16.88%	12.78%	5.33%	5.33%	57.89%	56.87%	43.13%	1,463
Marquette University	14.38%	17.38%	7.12%	6.29%	54.16%	87.64%	12.36%	1,335
Milwaukee Institute of Art & Design	12.54%	9.85%	5.67%	5.07%	65.97%	84.78%	15.22%	335
Milwaukee School of Engineering	12.46%	16.95%	5.74%	6.86%	57.70%	75.49%	24.51%	714
Mount Mary College	22.91%	15.91%	5.41%	4.35%	49.63%	47.51%	52.49%	943
Northland College	21.86%	25.68%	9.29%	8.74%	31.69%	67.76%	32.24%	183
Ripon College	5.64%	11.92%	5.48%	4.67%	71.98%	95.49%	4.51%	621
Saint Norbert College	6.03%	18.83%	8.78%	6.22%	59.78%	94.70%	5.30%	547
Silver Lake College	16.56%	15.29%	7.96%	5.41%	52.87%	33.76%	66.24%	314
Viterbo University	11.44%	15.44%	7.01%	5.26%	59.52%	62.94%	37.06%	1,198
Wisconsin Lutheran College	2.30%	9.43%	5.52%	6.21%	75.63%	96.09%	3.91%	435
Total Applicants	2,497	2,670	1,094	944	9,648	10,955	6,118	17,073
Average	14.63%	15.64%	6.41%	5.53%	56.51%	64.17%	35.83%	776

NOTE: EFC range data does not include invalid EFC values.

2005-06 TRIBAL COLLEGES Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance		924
Total Cost of Education		\$9,782,098
- Expected Family Contribution (EFC)	-	\$1,522,827
= Total Need		\$8,259,271
Total Need		\$8,259,271
- Total Need-Based Assistance	-	\$3,268,198
= Total Unmet Need		\$4.991.073

	Number	Total	Average	% of Total	
	of Awards	Dollars	Award	Aid Spent	
Total Federal Assistance	1,151	\$2,132,544	\$1,853	65.25%	
Total Institutional Assistance	0	\$0	\$0	0.00%	
Total Other Assistance	301	\$220,664	\$733	6.75%	
Total Private Assistance	30	\$17,500	\$583	0.54%	
Total State Assistance	819	\$897,490	\$1,096	27.46%	
Total Need-Based Assistance	2,301	\$3,268,198	\$1,420	100.00%	



2005-06 TRIBAL COLLEGES Breakdown of Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Employment	27	\$31,124	\$1,153	0.95%
Federal Work Study	27	\$31,124	\$1,153	0.95%
Grants	1,124	\$2,101,420	\$1,870	64.30%
Bureau of Indian Affairs Grants	357	\$742,040	\$2,079	22.70%
Pell Grants	620	\$1,329,733	\$2,145	40.69%
Supplemental Educational Opportunity Grants	147	\$29,647	\$202	0.91%
Loans	0	\$0	\$0	0.00%
Perkins Loans	0	\$0	\$0	0.00%
Stafford Loans	0	\$0	\$0	0.00%
Total Federal Assistance	1,151	\$2,132,544	\$1,853	65.25%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	0	\$0	\$0	0.00%
	Number	Total	Average	% of Total
Other Assistance (1)	of Awards	Dollars	Award	Aid Spent
Total Other Assistance	301	\$220,664	\$733	6.75%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Privately Funded Grants or Scholarships	30	\$17,500	\$583	0.54%
Total Private Assistance	30	\$17,500	\$583	0.54%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Hearing & Visually Handicapped Student Grant	0	\$0	\$0	0.00%
Indian Student Assistance Grant	379	\$329,681	\$870	10.09%
Minority Undergraduate Retention Grant	28	\$32,865	\$1,174	1.01%
Talent Incentive Program Grant	107	\$131,224	\$1,226	4.02%
Wisconsin Higher Education Grant	305	\$403,720	\$1,324	12.35%
Total State Assistance	819	\$897,490	\$1,096	27.46%
TOTAL NEED-BASED ASSISTANCE	2,301	\$3,268,198	\$1,420	100.00%

⁽¹⁾ INCLUDES: American Indian College Fund, Headstart, STAY, and TRIO Student Grants.

2005-06
TRIBAL COLLEGES
10-Year History of Need-Based Financial Assistance

			Average		Average	
ACADEMIC	Number of	Average	Family	Average	Need-Based	Average
YEAR	Recipients	Cost	Contribution	Need	Aid	Unmet Need
1996-97	312	\$3,710	\$201	\$3,509	\$2,607	\$902
1997-98	379	\$4,296	\$333	\$3,963	\$3,172	\$791
1998-99	468	\$5,964	\$525	\$5,439	\$3,560	\$1,879
1999-2000	414	\$6,194	\$633	\$5,561	\$4,329	\$1,232
2000-01	519	\$5,857	\$627	\$5,230	\$4,145	\$1,085
2001-02	603	\$6,268	\$811	\$5,458	\$4,589	\$869
2002-03	669	\$7,885	\$625	\$7,260	\$5,236	\$2,025
2003-04	714	\$11,745	\$828	\$10,917	\$5,214	\$5,703
2004-05	681	\$10,861	\$1,462	\$9,399	\$5,886	\$3,513
2005-06	924	\$10,587	\$1,648	\$8,939	\$3,537	\$5,402

PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
1996-97	65.69%	20.99%	0.00%	98.68%	0.00%	0.91%
1997-98	65.04%	32.00%	1.24%	98.17%	0.00%	1.38%
1998-99	52.30%	34.99%	0.00%	98.91%	0.00%	1.09%
1999-2000	57.35%	35.99%	0.00%	98.67%	0.00%	0.91%
2000-01	58.32%	36.10%	0.00%	98.91%	0.00%	1.09%
2001-02	59.26%	29.27%	0.00%	98.93%	0.00%	0.98%
2002-03	62.72%	26.86%	0.00%	92.67%	0.00%	0.91%
2003-04	65.29%	25.24%	0.00%	92.58%	0.00%	0.99%
2004-05	70.67%	22.49%	0.00%	96.21%	0.00%	0.89%
2005-06	65.25%	27.46%	0.00%	92.30%	0.00%	0.95%

⁽¹⁾ Does not include private assistance and unspecified "other" sources of aid.

NOTES:

1996-97 was the first year in which the Tribal Colleges were surveyed for WISSIS.

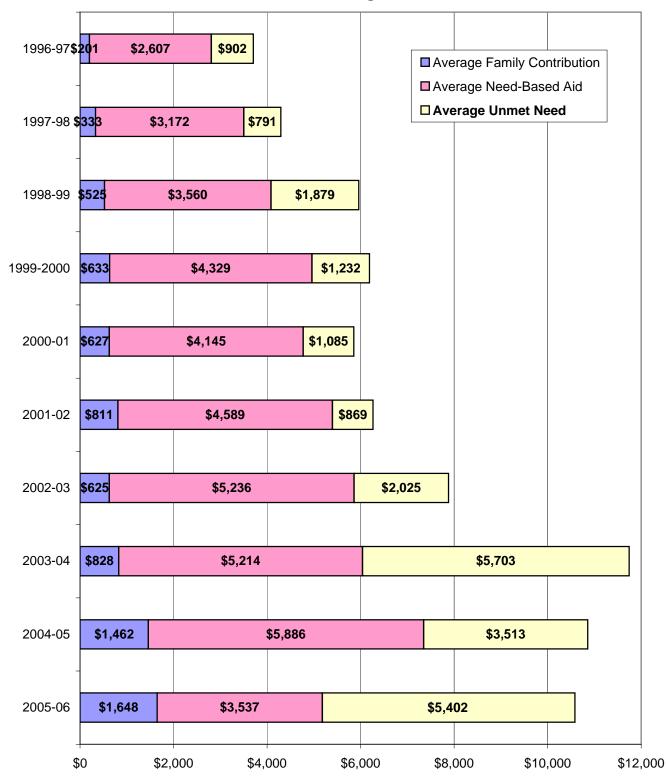
1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 Tribal Colleges were seperated from the Independent Colleges & Universities data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

⁽²⁾ Does not include unspecified "other" types of aid.

10-Year Average Cost of Education and Unmet Need Tribal Colleges



NOTE: 1996-97 was the first year in which the Tribal Colleges were surveyed for WISSIS. Data provided by each Tribal College.

2005-06 TRIBAL COLLEGES Expected Family Contribution (EFC) Ranges and Dependency Status of FAFSA Applicants

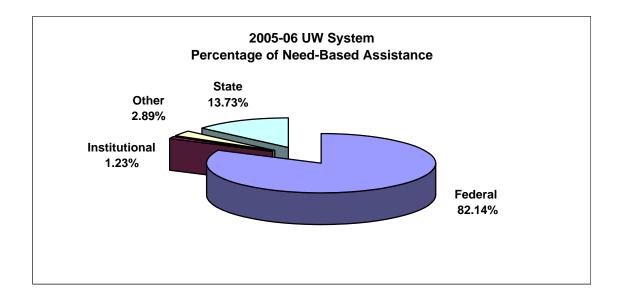
	% EFC \$0	% EFC \$1-\$1,999	% EFC \$2,000- \$2,999	% EFC \$3,000- \$3,999	% EFC \$4,000+	_	ATUS Independent	Number of Applicants
College of the Menominee Nation	53.72%	18.80%	4.34%	3.51%	17.15%	18.18%	81.82%	484
Lac Courte Oreilles Ojibwa Community College	62.74%	22.47%	5.21%	3.84%	5.48%	13.42%	86.58%	365
Total Applicants	489	173	40	31	103	137	712	849
Average	57.60%	20.38%	4.71%	3.65%	12.13%	16.14%	83.86%	425

NOTE: EFC range data does not include invalid EFC values.

2005-06 UNIVERSITY OF WISCONSIN SYSTEM Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance	52,182
Total Cost of Education	\$706,769,603
- Expected Family Contribution (EFC)	- \$232,725,104
= Total Need	\$474,044,499
Total Need	\$474,044,499
- Total Need-Based Assistance	- \$321,988,294
= Total Unmet Need	\$152,056,205

	Number Total		Average	% of Total
	of Awards	Dollars	Award	Aid Spent
Total Federal Assistance	103,046	\$264,488,876	\$2,567	82.14%
Total Institutional Assistance	4,705	\$3,969,092	\$844	1.23%
Total Other Assistance	4,596	\$9,309,309	\$2,026	2.89%
Total Private Assistance	0	\$0	\$0	0.00%
Total State Assistance	26,867	\$44,221,017	\$1,646	13.73%
Total Need-Based Assistance	139,214	\$321,988,294	\$2,313	100.00%



2005-06 UNIVERSITY OF WISCONSIN SYSTEM Breakdown of Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Employment	7,287	\$10,351,776	\$1,421	3.21%
Federal Work Study	7,287	\$10,351,776	\$1,421	3.21%
Grants	38,181	\$74,421,181	\$1,949	23.11%
Bureau of Indian Affairs Grants	334	\$1,690,131	\$5,060	0.52%
Pell Grants	24,990	\$64,181,491	\$2,568	19.93%
Supplemental Educational Opportunity Grants	12,857	\$8,549,559	\$665	2.66%
Loans	57,578	\$179,715,919	\$3,121	55.81%
Perkins Loans	12,928	\$27,947,591	\$2,162	8.68%
Stafford Loans	44,650	\$151,768,328	\$3,399	47.13%
Total Federal Assistance	103,046	\$264,488,876	\$2,567	82.14%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants	4,705	\$3,969,092	\$844	1.23%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	4,705	\$3,969,092	\$844	1.23%
	Number	Total	Average	% of Total
Other Assistance (1)	of Awards	Dollars	Award	Aid Spent
Total Other Assistance	4,596	\$9,309,309	\$2,026	2.89%
	,	. , ,	. ,	
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Privately Funded Grants or Scholarships	0	\$0	\$0	0.00%
Total Private Assistance	0	\$0	\$0	0.00%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Grants	26,831	\$44,141,077	\$1,645	13.71%
Hearing & Visually Handicapped Student Grant	30	\$51,175	\$1,706	0.02%
Indian Student Assistance Grant	212	\$200,750	\$947	0.06%
Talent Incentive Program Grant	2,244	\$2,896,636	\$1,291	0.90%
Wisconsin Higher Education Grant	24,345	\$40,992,516	\$1,684	12.73%
Loans	36	\$79,940	\$2,221	0.02%
Nursing Student Loan	36	\$79,940	\$2,221	0.02%
Total HEAB State Assistance	26,867	\$44,221,017	\$1,646	13.73%
TOTAL NEED-BASED ASSISTANCE	139,214	\$321,988,294	\$2,313	100.00%

⁽¹⁾ INCLUDES: Lawton, DVR, Study Abroad, Federal Nursing Loans, Health Professions loans, and uncategorized non-Wisconsin loans.

2005-06
UNIVERSITY OF WISCONSIN SYSTEM
10-Year History of Need-Based Financial Assistance

			Average		Average	
ACADEMIC	Number of	Average	Family	Average	Need-Based	Average
YEAR	Recipients	Cost	Contribution	Need	Aid	Unmet Need
1996-97	44,900	\$8,430	\$2,596	\$5,835	\$4,589	\$1,245
1997-98	45,273	\$8,827	\$2,762	\$6,065	\$4,670	\$1,395
1998-99	47,475	\$8,929	\$2,915	\$6,014	\$4,334	\$1,680
1999-2000	44,260	\$9,516	\$3,298	\$6,217	\$4,632	\$1,585
2000-01	43,024	\$9,865	\$3,344	\$6,521	\$4,853	\$1,668
2001-02	44,404	\$10,324	\$3,541	\$6,783	\$5,031	\$1,751
2002-03	46,601	\$10,911	\$3,670	\$7,241	\$5,290	\$1,951
2003-04	49,630	\$11,594	\$3,809	\$7,785	\$5,610	\$2,175
2004-05	52,449	\$12,724	\$4,137	\$8,588	\$6,026	\$2,561
2005-06	52,182	\$13,544	\$4,460	\$9,084	\$6,170	\$2,914

PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
1996-97	84.63%	9.05%	2.84%	34.06%	60.98%	2.34%
1997-98	84.58%	9.78%	3.36%	34.88%	59.53%	5.59%
1998-99	89.38%	9.91%	0.00%	35.13%	60.04%	4.12%
1999-2000	87.74%	9.46%	0.00%	33.76%	59.34%	4.10%
2000-01	85.86%	11.35%	0.00%	36.66%	56.62%	3.93%
2001-02	87.27%	10.02%	0.00%	38.29%	55.10%	3.90%
2002-03	87.01%	10.31%	0.00%	38.92%	54.40%	3.99%
2003-04	85.82%	11.30%	0.00%	38.42%	55.10%	3.60%
2004-05	85.05%	11.70%	0.00%	36.69%	56.61%	3.45%
2005-06	82.14%	13.73%	1.23%	38.05%	55.84%	3.21%

⁽¹⁾ Does not include private assistance and unspecified "other" sources of aid.

NOTES:

1997-98 difference in average aid is the result of excluding the un-subsidized Stafford and other non-need-based assistance.

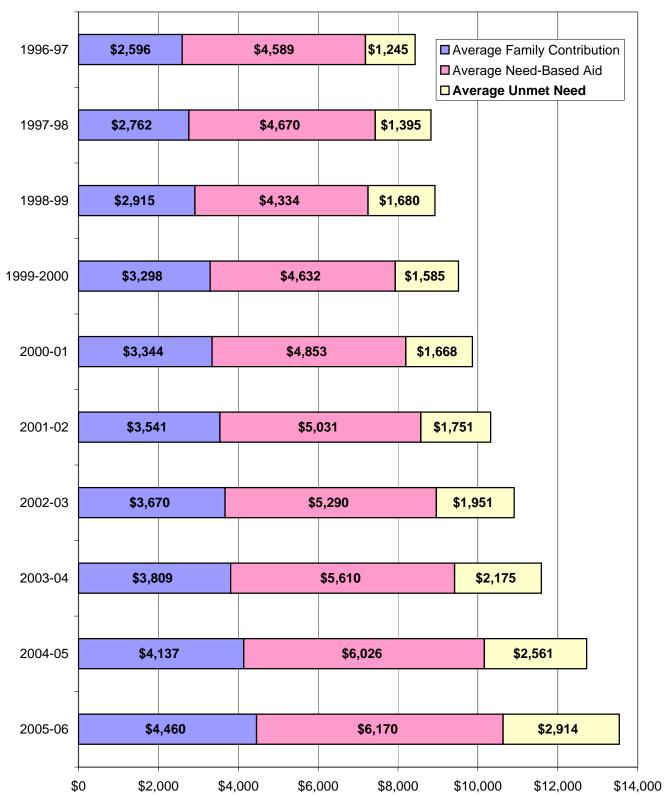
1998-99 due to a change in the WISSIS data request, Institutional and Private Assistance were appropriately classified as Non-Need-Based financial aid.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

⁽²⁾ Does not include unspecified "other" types of aid.

10-Year Average Cost of Education and Unmet Need University of Wisconsin System



Data provided by the University of Wisconsin System Administration.

2005-06
UNIVERSITY OF WISCONSIN SYSTEM
Expected Family Contribution (EFC) Ranges and
Dependency Status of FAFSA Applicants

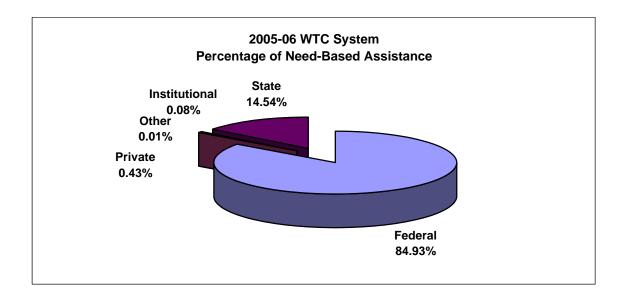
	% EFC \$0	% EFC \$1-\$1,999	% EFC \$2,000-	% EFC \$3,000-	% EFC \$4,000+		ATUS Independent	Number of Applicants
			\$2,999	\$3,999				
UW Colleges	17.50%	14.65%	6.13%	5.42%	53.45%	65.93%	34.07%	8,421
UW Eau Claire	8.99%	12.10%	5.85%	5.52%	66.46%	83.87%	16.13%	5,709
UW Green Bay	11.04%	11.75%	5.51%	6.22%	63.91%	74.92%	25.08%	3,923
UW La Crosse	7.74%	10.35%	5.60%	4.89%	70.36%	87.41%	12.59%	4,804
UW Madison	7.14%	10.00%	4.35%	4.72%	71.83%	87.79%	12.21%	12,755
UW Milwaukee	15.57%	12.23%	5.08%	4.60%	59.99%	71.38%	28.62%	17,123
UW Oshkosh	11.38%	11.94%	5.59%	5.09%	64.46%	77.47%	22.53%	6,941
UW Parkside	22.96%	13.47%	5.60%	5.78%	49.61%	62.88%	37.12%	3,497
UW Platteville	10.50%	14.22%	5.53%	6.02%	62.83%	82.25%	17.75%	3,904
UW River Falls	8.53%	16.52%	7.74%	6.49%	59.34%	81.77%	18.23%	2,403
UW Stevens Point	11.63%	13.18%	6.01%	5.33%	62.74%	81.03%	18.97%	5,942
UW Stout	11.66%	12.84%	5.92%	5.61%	63.10%	77.87%	22.13%	4,152
UW Superior	21.74%	18.44%	7.03%	6.31%	45.34%	56.46%	43.54%	1,394
UW Whitewater	10.73%	11.57%	4.79%	5.39%	65.96%	83.61%	16.39%	6,346
Total Applicants	10,736	10,811	4,751	4,566	54,870	67,791	19,523	87,314
Average	12.30%	12.38%	5.44%	5.23%	62.84%	77.64%	22.36%	6,237

NOTE: EFC range data does not include invalid EFC values.

2005-06 WISCONSIN TECHNICAL COLLEGE SYSTEM Need-Based Financial Assistance

= Total Unmet Need	\$144,763,962
- Total Need-Based Assistance	- \$126,072,917
Total Need	\$270,836,879
= Total Need	, ,
= Total Need	\$270,836,879
- Expected Family Contribution (EFC)	- \$105,433,323
	· · · · · · · · · · · · · · · · · · ·
Total Cost of Education	\$376,270,202
Number of Students Receiving Need-Based Financial Assistance	35,990

	Number of Awards	Total Dollars	Average Award	% of Total Aid Spent
Total Federal Assistance	56.112	\$107,053,184	\$1,908	84.91%
Total Institutional Assistance	236	\$106,862	\$453	0.08%
Total Other Assistance	35	\$18,125	\$518	0.01%
Total Private Assistance	603	\$538,161	\$892	0.43%
Total State Assistance	26,561	\$18,356,585	\$691	14.56%
Total Need-Based Assistance	83,547	\$126,072,917	\$1,509	100.00%



2005-06 WISCONSIN TECHNICAL COLLEGE SYSTEM Breakdown of Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Employment	2,063	\$2,759,054	\$1,337	2.19%
Federal Work Study	2,063	\$2,759,054	\$1,337	2.19%
Grants	29,934	\$54,635,940	\$1,825	43.34%
Bureau of Indian Affairs Grants	336	\$1,247,213	\$3,712	0.99%
Pell Grants	24,487	\$51,369,689	\$2,098	40.75%
Supplemental Educational Opportunity Grants	5,111	\$2,019,038	\$395	1.60%
Loans	24,115	\$49,658,190	\$2,059	39.39%
Perkins Loans	54	\$126,725	\$2,347	0.10%
Stafford Loans	24,061	\$49,531,465	\$2,059	39.29%
Total Federal Assistance	56,112	\$107,053,184	\$1,908	84.91%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants	236	\$106,862	\$453	0.08%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	236	\$106,862	\$453	0.08%
	Number	Total	Average	% of Total
Other Assistance (1)	of Awards	Dollars	Award	Aid Spent
Total Other Assistance	35	\$18,125	\$518	0.01%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Privately Funded Grants or Scholarships	603	\$538,161	\$892	0.43%
Total Private Assistance	603	\$538,161	\$892	0.43%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Grants	26,423	\$18,161,499	\$687	14.41%
Hearing & Visually Handicapped Student Grant	22	\$35,100	\$1,595	0.03%
Indian Student Assistance Grant	234	\$202,902	\$867	0.16%
Minority Undergraduate Retention Grant	456	\$384,874	\$844	0.31%
Talent Incentive Program Grant	1,492	\$1,723,192	\$1,155	1.37%
Wisconsin Higher Education Grant	24,211	\$15,792,631	\$652	12.53%
Wisconsin Tuition Grant - Aviation	8	\$22,800	\$2,850	0.02%
Loans	138	\$195,086	\$1,414	0.15%
Nursing Student Loan	138	\$195,086	\$1,414	0.15%
Total State Assistance	26,561	\$18,356,585	\$691	14.56%
TOTAL NEED-BASED ASSISTANCE	83,547	\$126,072,917	\$1,509	100.00%

⁽¹⁾ INCLUDES: other need-based scholarships.

2005-06
WISCONSIN TECHNICAL COLLEGE SYSTEM
10 Year History of Need-Based Financial Assistance

			Average		Average	
ACADEMIC	Number of	Average	Family	Average	Need-Based	Average
YEAR	Recipients	Cost	Contribution	Need	Aid	Unmet Need
1996-97	28,779	\$7,689	\$2,217	\$5,473	\$3,226	\$2,247
1997-98	29,616	\$8,004	\$2,736	\$5,268	\$2,654	\$2,613
1998-99	29,944	\$7,990	\$2,905	\$5,085	\$2,633	\$2,452
1999-2000	27,914	\$8,581	\$2,963	\$5,617	\$2,957	\$2,661
2000-01	26,883	\$9,155	\$2,830	\$6,325	\$3,139	\$3,187
2001-02	29,049	\$9,698	\$2,772	\$6,926	\$3,306	\$3,620
2002-03	32,753	\$9,403	\$2,631	\$6,773	\$3,393	\$3,380
2003-04	34,190	\$9,954	\$2,513	\$7,440	\$3,514	\$3,927
2004-05	35,544	\$10,119	\$2,630	\$7,490	\$3,512	\$3,978
2005-06	35,990	\$10,455	\$2,930	\$7,525	\$3,503	\$4,022

PERCENTAGES OF FINANCIAL AID SPENT

ACADEMIC		SOURCE (1)			TYPE (2)	
YEAR	Federal	State	Institutional	Grants	Loans	Work-Study
1996-97	78.10%	13.49%	2.25%	47.42%	48.58%	4.00%
1997-98	75.85%	16.38%	2.51%	55.33%	39.79%	4.68%
1998-99	81.39%	17.30%	0.25%	56.76%	40.54%	2.49%
1999-2000	81.68%	15.93%	0.75%	60.72%	36.43%	2.15%
2000-01	78.69%	18.92%	0.82%	60.48%	36.92%	2.00%
2001-02	80.86%	16.83%	0.07%	62.86%	34.38%	2.14%
2002-03	80.68%	15.21%	0.04%	59.84%	34.62%	1.85%
2003-04	84.61%	14.30%	0.28%	60.53%	36.68%	2.25%
2004-05	85.88%	13.81%	0.08%	59.91%	37.75%	2.33%
2005-06	84.91%	14.56%	0.08%	58.25%	39.54%	2.19%

⁽¹⁾ Does not include private assistance and unspecified "other" sources of aid.

NOTES:

1996-97 updated 11/98 per revised information provided by WTC system (WTC system data includes all students, not just those receiving financial assistance.)

1997-98 difference in average aid is the result of excluding the un-subsidized Stafford, other non-need-based assistance, and short term institutional loans.

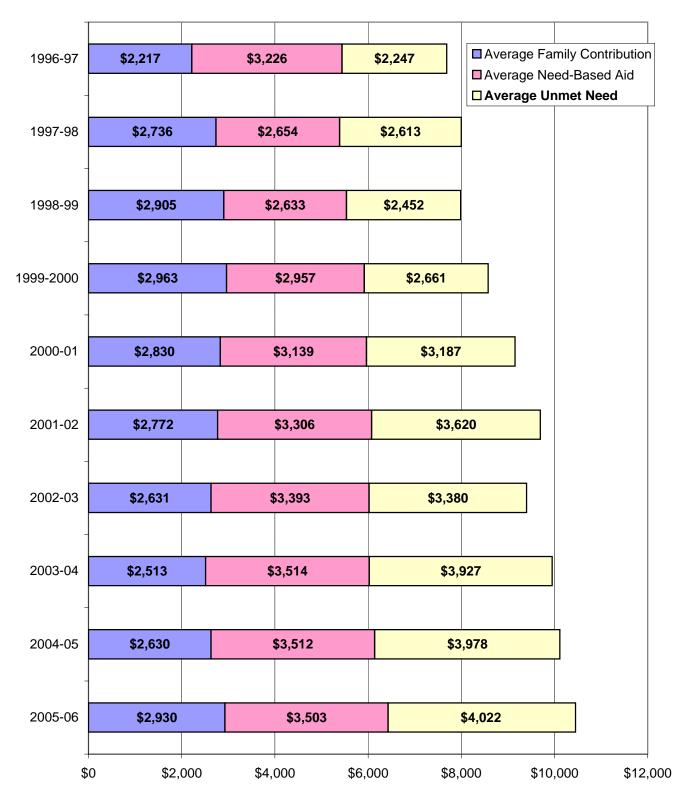
1998-99 institutional employment and short term (less than one year) institutional loans were excluded from Institutional Assistance.

1998-99 the definition of Need-Based and Non-Need-Based Assistance was revised for WISSIS data.

2000-01 the increase in State Aid is due to the late passage of the 1999-2001 Budget Bill, which caused a large carry-forward of unspent funds from 1999-2000.

⁽²⁾ Does not include unspecified "other" types of aid.

10-Year Average Cost of Education and Unmet Need Wisconsin Technical College System



Data provided by the Wisconsin Technical College System Office.

2005-06
WISCONSIN TECHNICAL COLLEGE SYSTEM
Expected Family Contribution (EFC) Ranges and
Dependency Status of FAFSA Applicants

	% EFC	% EFC	% EFC	% EFC	% EFC		ATUS	Number of
	\$0	\$1-\$1,999	\$2,000- \$2,999	\$3,000- \$3,999	\$4,000 +	Dependent	Independent	Applicants
			Ψ2,333	ψ0,000				
Blackhawk	38.42%	18.11%	6.58%	3.47%	30.26%	25.42%	74.58%	1,900
Chippewa Valley	28.05%	16.75%	6.40%	5.44%	40.81%	41.35%	58.65%	4,060
Fox Valley	23.73%	17.26%	6.33%	5.61%	42.65%	39.30%	60.70%	4,298
Gateway	40.78%	17.48%	5.49%	4.36%	26.02%	22.22%	77.78%	4,770
Lakeshore	25.18%	17.12%	6.35%	6.06%	41.87%	29.24%	70.76%	1,402
Madison Area	20.19%	13.53%	5.15%	5.01%	39.14%	50.01%	49.99%	7,910
Mid-State	29.94%	19.27%	6.53%	5.63%	36.04%	36.62%	63.38%	1,884
Milwaukee Area	41.83%	17.49%	5.32%	3.94%	25.17%	27.09%	72.91%	14,431
Moraine Park	25.68%	16.85%	7.20%	5.87%	40.51%	27.52%	72.48%	2,333
Nicolet Area	29.33%	22.27%	6.78%	5.61%	31.75%	37.95%	62.05%	1,033
Northcentral	29.90%	19.83%	6.32%	4.47%	36.32%	34.86%	65.14%	2,057
Northeast Wisconsin	26.74%	17.96%	7.40%	5.24%	38.84%	36.03%	63.97%	3,986
Southwest Wisconsin	25.66%	20.82%	7.31%	6.39%	37.72%	48.68%	51.32%	1,095
Waukesha County	23.82%	13.81%	5.76%	5.00%	47.54%	42.45%	57.55%	2,238
Western Wisconsin	28.15%	19.08%	6.37%	5.84%	37.10%	39.53%	60.47%	3,218
Wisconsin Indianhead	30.69%	19.73%	7.85%	6.09%	32.79%	37.31%	62.69%	2,281
Total Applicants	18,388	10,145	3,562	2,896	20,288	20,670	38,226	58,896
Average	31.22%	17.23%	6.05%	4.92%	34.45%	35.10%	64.90%	3,681

NOTE: EFC range data does not include invalid EFC values.

2005-06 ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Breakdown of Non-Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Parent Loan for Undergraduate Students (PLUS)	5,879	\$42,050,889	\$7,153	13.69%
Stafford Loans (unsubsidized)	43,903	\$131,295,429	\$2,991	42.76%
Total Federal Assistance	49,782	\$173,346,318	\$3,482	56.45%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
AES Institutional Matching Funds	2,916	\$3,155,461	\$1,082	1.03%
Employment	2,032	\$2,577,406	\$1,268	0.84%
Grants / Scholarships	20,713	\$71,330,586	\$3,444	23.23%
Loans	208	\$434,449	\$2,089	0.14%
Total Institutional Assistance	25,869	\$77,497,902	\$2,996	25.24%
	Number	Total	Average	% of Total
Other Assistance	of Awards	Dollars	Award	Aid Spent
Employment	96	\$31,489	\$328	0.01%
Grants / Scholarships	2,307	\$3,370,399	\$1,461	1.10%
Loans	99	\$19,750	\$199	0.01%
Other	480	\$1,101,592	\$2,295	0.36%
Total Other Assistance	2,982	\$4,523,230	\$1,517	1.47%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Alternative Loans	6,887	\$48,240,949	\$7,005	15.71%
Total Private Assistance	6,887	\$48,240,949	\$7,005	15.71%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Academic Excellence Scholarship	2,916	\$3,155,461	\$1,082	1.03%
Minority Teacher Loan	97	\$219,301	\$2,261	0.07%
Teacher of the Visually Impaired Loan	9	\$85,000	\$9,444	0.03%
Total State Assistance	3,022	\$3,459,762	\$1,145	1.13%
TOTAL NON-NEED-BASED ASSISTANCE	88,542	\$307,068,161	\$3,468	100.00%

2005-06
INDEPENDENT COLLEGES & UNIVERSITIES
Breakdown of Non-Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Parent Loan for Undergraduate Students (PLUS)	2,489	\$22,144,939	\$8,897	14.84%
Stafford Loans (unsubsidized)	10,970	\$42,125,216	\$3,840	28.24%
Total Federal Assistance	13,459	\$64,270,155	\$4,775	43.08%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
AES Institutional Matching Funds	462	\$504,938	\$1,093	0.34%
Employment	1,590	\$1,918,270	\$1,206	1.29%
Grants / Scholarships	11,011	\$51,128,169	\$4,643	34.27%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	13,063	\$53,551,377	\$4,099	35.89%
	Number	Total	Average	% of Total
Other Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	1,007	\$2,387,998	\$2,371	1.60%
Loans	0	\$0	\$0	0.00%
Other (1)	258	\$940,983	\$3,647	0.63%
Total Other Assistance	1,265	\$3,328,981	\$2,632	2.23%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Alternative Loans	3,171	\$27,409,197	\$8,644	18.37%
Total Private Assistance	3,171	\$27,409,197	\$8,644	18.37%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Academic Excellence Scholarship	462	\$504,938	\$1,093	0.34%
Minority Teacher Loan	19	\$43,750	\$2,303	0.03%
Teacher of the Visually Impaired Loan	9	\$85,000	\$9,444	0.06%
Total State Assistance	490	\$633,688	\$1,293	0.42%
TOTAL NON-NEED-BASED ASSISTANCE	31,448	\$149,193,398	\$4,744	100.00%

⁽¹⁾ INCLUDES: DVR, employee re-imbursement, National Guard, outside scholarships, tuition remission benefits, VA, Workforce Development Grant, and TAA.

2005-06 TRIBAL COLLEGES Breakdown of Non-Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Parent Loan for Undergraduate Students (PLUS)	0	\$0	\$0	0.00%
Stafford Loans (unsubsidized)	0	\$0	\$0	0.00%
Total Federal Assistance	0	\$0	\$0	0.00%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Total Institutional Assistance	0	\$0	\$0	0.00%
	Number	Total	Average	% of Total
Other Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Other	0	\$0	\$0	0.00%
Total Other Assistance	0	\$0	\$0	0.00%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Alternative Loans	0	\$0	\$0	0.00%
Total Private Assistance	0	\$0	\$0	0.00%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Total State Assistance	0	\$0	\$0	0.00%
TOTAL NON-NEED-BASED ASSISTANCE	0	\$0	\$ 0	0.00%

2005-06 UNIVERSITY OF WISCONSIN SYSTEM Breakdown of Non-Need-Based Financial Assistance Spent

	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Parent Loan for Undergraduate Students (PLUS)	3,065	\$18,479,139	\$6,029	15.35%
Stafford Loans (unsubsidized)	18,492	\$56,328,423	\$3,046	46.79%
Total Federal Assistance	21,557	\$74,807,562	\$3,470	62.14%
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
AES Institutional Matching Funds	2,428	\$2,622,905	\$1,080	2.18%
Employment	38	\$178,140	\$4,688	0.15%
Grants / Scholarships	8,435	\$19,464,783	\$2,308	16.17%
Loans	208	\$434,449	\$2,089	0.36%
Total Institutional Assistance	11,109	\$22,700,277	\$2,043	18.86%
	Number	Total	Average	% of Total
Other Assistance	of Awards	Dollars	Award	Aid Spent
Employment	0	\$0	\$0	0.00%
Grants / Scholarships	0	\$0	\$0	0.00%
Loans	0	\$0	\$0	0.00%
Other	0	\$0	\$0	0.00%
Total Other Assistance	0	\$0	\$0	0.00%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Alternative Loans	3,535	\$20,087,290	\$5,682	16.68%
Total Private Assistance	3,535	\$20,087,290	\$5,682	16.68%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
Academic Excellence Scholarship	2,428	\$2,622,905	\$1,080	2.18%
Minority Teacher Loan	78	\$175,551	\$2,251	0.15%
Total State Assistance	2,506	\$2,798,456	\$1,117	2.32%
TOTAL NOW WEED DAOED ADDICTIONS	00 705	* 400.000.505	00.446	100.005
TOTAL NON-NEED-BASED ASSISTANCE	38,707	\$120,393,585	\$3,110	100.00%

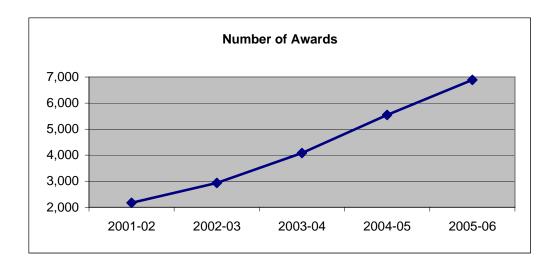
2005-06
WISCONSIN TECHNICAL COLLEGE SYSTEM
Breakdown of Non-Need-Based Financial Assistance Spent

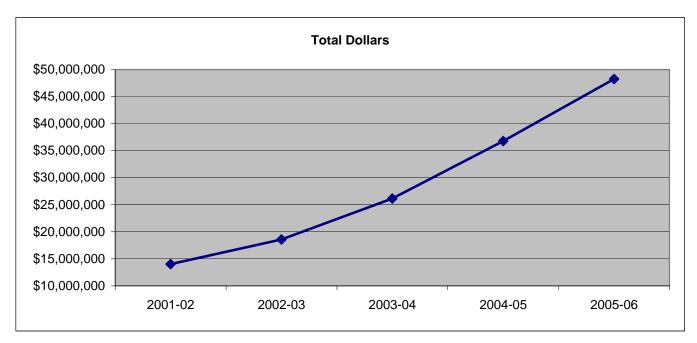
	Number	Total	Average	% of Total
Federal Assistance	of Awards	Dollars	Award	Aid Spent
Parent Loan for Undergraduate Students (PLUS)	325	\$1,426,811	\$4,390	3.81%
Stafford Loans (unsubsidized)	14,441	\$32,841,790	\$2,274	87.62%
Total Federal Assistance	14,766	\$34,268,601	\$2,321	91.43%
	No	Tatal	A	0/ of T otal
	Number	Total	Average	% of Total
Institutional Assistance	of Awards	Dollars	Award	Aid Spent
AES Institutional Matching Funds	26	\$27,618	\$1,062	0.07%
Employment	404	\$480,996	\$1,191	1.28%
Grants / Scholarships	1,267	\$737,634	\$582	1.97%
Loans	0	. \$0	\$0	0.00%
Total Institutional Assistance	1,697	\$1,246,248	\$734	3.32%
	Manadaan	Tatal	A	0/ - 4 T -4-1
	Number	Total	Average	% of Total
Other Assistance	of Awards	Dollars	Award	Aid Spent
Employment	96	\$31,489	\$328	0.08%
Grants / Scholarships	1,300	\$982,401	\$756	2.62%
Loans	99	\$19,750	\$199	0.05%
Other (1)	222	\$160,609	\$723	0.43%
Total Other Assistance	1,717	\$1,194,249	\$696	3.19%
	Number	Total	Average	% of Total
Private Assistance	of Awards	Dollars	Award	Aid Spent
Alternative Loans	181	\$744,462	\$4,113	1.99%
Total Private Assistance	181	\$744,462	\$4,113	1.99%
State Assistance	Number	Total	Average	% of Total
Administered by HEAB	of Awards	Dollars	Award	Aid Spent
	26			0.07%
Academic Excellence Scholarship Total State Assistance	26 26	\$27,618 \$27,649	\$1,062 \$1,062	
i Olai Slaie Assistance	20	\$27,618	\$1,062	0.07%
TOTAL NON-NEED-BASED ASSISTANCE	18,387	\$37,481,178	\$2,038	100.00%
TOTAL NON-NEED-DASED ASSISTANCE	10,307	φυ1,401,110	φ ∠ ,υ30	100.00 /0

⁽¹⁾ INCLUDES: WCTC Foundation and other non-need-based scholarships.

2005-06 ALL SECTORS
5-Year Comparison of Alternative Loan Use in Wisconsin

Academic Year	Number of Awards	Total Dollars	Average Award
2005-06	6,887	\$48,240,949	\$7,005
2004-05	5,544	\$36,783,091	\$6,635
2003-04	4,085	\$26,139,515	\$6,399
2002-03	2,936	\$18,567,346	\$6,324
2001-02	2,169	\$14,015,616	\$6,462





2005-06 ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based and Non-Need-Based Financial Assistance

Number of Students Receiving Need-Based Financial Assistance

110,908

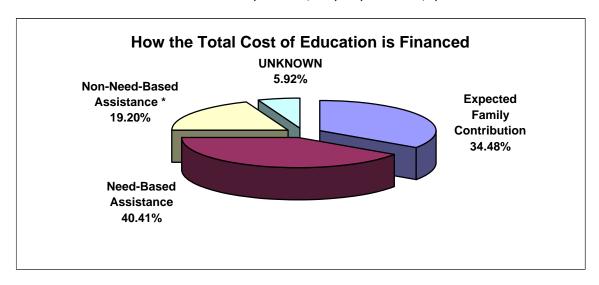
% of Total

Total Cost of Education		\$1,599,562,565
- Expected Family Contribution (EFC)	-	\$551,478,945
- Total Need-Based Assistance	-	\$646,361,222
- Total Non-Need-Based Assistance *	-	\$307,068,161
Remaining Educational Need (source unknown)		\$94,654,237

	Number	Total	Average
Source of Assistance	of Awards	Dollars	Award
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Source of Assistance	of Awards	Dollars	Award	Aid Spent
Total Federal Assistance	246,218	\$642,870,954	\$2,611	67.43%
Total Institutional Assistance	45,930	\$147,532,299	\$3,212	15.47%
Total Other Assistance	8,145	\$14,518,623	\$1,783	1.52%
Total Private Assistance	8,852	\$54,217,613	\$6,125	5.69%
Total State Assistance	69,453	\$94,289,894	\$1,358	9.89%
Total Assistance	378,598	\$953,429,383	\$2,518	100.00%

	Number	Total	Average	% of Total
Type of Assistance	of Awards	Dollars	Award	Aid Spent
Grants / Scholarships	197,640	\$400,294,957	\$2,025	41.98%
Loans	159,007	\$519,940,609	\$3,270	54.53%
Work-Study	16,308	\$22,096,832	\$1,355	2.32%
Other	5,643	\$11,096,985	\$1,967	1.16%
Total Assistance	378,598	\$953,429,383	\$2,518	100.00%



^{*} Some Non-Need-Based Assistance may also be fullfilling the EFC.

2005-06 ALL SECTORS

Independent Colleges & Universities, Tribal Colleges, UW System, WTC System Need-Based and Non-Need-Based Financial Assistance

