#### February 18, 2005 HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #05-20 STATUS OF 2004-2005 APPLICANTS AND PROGRAMS

# Wisconsin Higher Education Grant – UW As of February 9, 2005

WHEG - UW has committed 128.88% (\$43,545,893) of its appropriation with 30,830 awards. This is 3,489 more awards and 6.34% less committed than at this time last year. In 2003-04 the program had committed 135.22% of its appropriation at this time. The final commitment for 2003-04 was 135.32%.

## Wisconsin Higher Education Grant – WTC As of February 9, 2005

WHEG - WTC has committed 167.06% (\$24,977,099) of its appropriation with 33,281 awards. This is 4,376 more awards and .61% less committed than at this time last year. In 2003-04 the program had committed 167.67% of its appropriation at this time. The final commitment for 2003-04 was 167.69%.

#### Wisconsin Tuition Grant As of February 9, 2005

WTG has committed 102.42% (\$23,011,154) of its appropriation with 10,448 awards. This is 478 more awards and 3.61% more committed than at this time last year. In 2003-04 the program had committed 98.81% of its appropriation at this time. The final commitment for 2003-04 was 95.16%.

#### **Status of Applicants**

The number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2004-05, through February 8, 2005, is 229,475. Last year at this time there were 218,800 applicants. Applicants for 2003-04 totaled 225,513.

### STATUS OF 2004-2005 PROGRAMS ADMINISTERED BY THE HIGHER EDUCATIONAL AIDS BOARD

PROGRAM	Dollars Spent as of Feb 8, 2005	04-05 Total Appropriation	Remaining Funds	% of 04-05 Dollars Spent	% of 03-04 Funds Spent as of 2/8/04
Academic Excellence Scholarship	\$2,040,065	\$3,133,000	\$1,092,935	65.12%	67.06%
Hearing & Visually Handicapped Student Grant	\$80,981	\$123,800	\$42,819	65.41%	88.96%
Indian Student Assistance Grant	\$607,506	\$797,872	\$190,367	76.14%	76.52%
Minority Teacher Loan	\$134,712	\$262,100	\$127,388	51.40%	51.88%
Minority Undergraduate Retention Grant - Independent & Tribal	\$188,775	\$392,022	\$203,247	48.15%	59.73%
Minority Undergraduate Retention Gtant - WTC System	\$186,182	\$379,919	\$193,737	49.01%	80.57%
Nursing Student Loan	\$266,027	\$450,000	\$183,973	59.12%	52.68%
Talent Incentive Program Grant *	\$5,341,956	\$6,261,168	\$919,212	85.32%	88.18%
Teacher Education Loan	\$50,000	\$275,000	\$225,000	18.18%	7.64%
Teacher of the Visually Impaired Loan	\$30,000	\$100,000	\$70,000	30.00%	92.13%
Wisconsin Higher Education Grant - Tribal	\$240,594	\$405,800	\$165,206	59.29%	73.70%
Wisconsin Higher Education Grant - UW System **	\$32,935,535	\$33,790,289	\$854,754	97.47%	97.88%
Wisconsin Higher Education Grant - WTC System	\$14,079,454	\$14,951,020	\$871,566	94.17%	95.58%
Wisconsin Tuition Grant	\$19,200,232	\$22,468,414	\$3,268,182	85.45%	81.68%

2004-05 appropriations include unspent funds carried forward from 2003-04.

<sup>\*</sup> TIP Grant figures include \$1,707,898 of Federal LEAP / SLEAP funds.

<sup>\*\*</sup> WHEG-UW figures include -\$1,169,311 of funds carried back from 2004-05 to 2003-04.