HIGHER EDUCATIONAL AIDS BOARD BOARD REPORT #05-17

2003-2004 MINNESOTA-WISCONSIN RECIPROCITY PROGRAM DATA

MINNESOTA - WISCONSIN RECIPROCITY

% MINNESOTA MINNESOTA WISCONSIN STUDENTS STUDENTS STUDENTS

		STUDENTS	STUDENTS	STUDENTS		
ACADEMIC STUDYING IN		STUDYING IN	STUDYING IN	STUDYING IN	MINNESOTA	
YEAR WISCONSIN		WISCONSIN	MINNESOTA	PAYMENT	CUMMULATIVE	
	1973-74	65.6%	1,681	82	\$1,545,683	\$1,545,683
	1974-75	66.0%	2,781	1,434	\$2,863,028	\$4,408,711
	1975-76	67.4%	3,812	1,842	\$4,219,581	\$8,628,292
	1976-77	67.8%	4,912	2,331	\$5,526,094	\$14,154,386
	1977-78	68.4%	5,683	2,626	\$6,795,884	\$20,950,270
	1978-79	68.7%	6,164	2,808	\$8,078,476	\$29,028,746
	1979-80	69.1%	6,758	3,016	\$3,545,639	\$32,574,385
	1980-81	70.6%	7,520	3,139	\$4,961,635	\$37,536,020
	1981-82	70.1%	7,969	3,395	\$5,079,830	\$42,615,850
	1982-83	69.7%	8500 (EST)	3700 (EST)	\$5,257,491	\$47,873,341
	1983-84	68.7%	9000 (EST)	4,100	\$2,805,869	\$50,679,210
	1984-85	68.1%	9,500	4,451	\$2,744,072	\$53,423,282
	1985-86	69.2%	10,164	4,516	\$3,091,421	\$56,514,703
	1986-87	68.3%	10,267	4,773	\$3,908,053	\$60,422,756
	1987-88	66.7%	10,978	5,472	\$3,288,003	\$63,710,759
	1988-89	64.4%	11,245	6,207	\$4,605,503	\$68,316,262
	1989-90	63.3%	11,625	6,737	\$5,672,984	\$73,989,246
	1990-91	62.8%	12,035	7,136	\$6,622,526	\$80,611,772
	1991-92	62.2%	12,342	7,492	\$3,288,269	\$83,900,041
	1992-93	60.1%	11,985	7,965	\$2,457,728	\$86,357,769
	1993-94	56.9%	11,519	8,724	\$2,012,073	\$88,369,842
	1994-95	57.5%	11,721	8,656	\$1,744,944	\$90,114,786
	1995-96	55.7%	11,731	9,312	(\$505,159)	\$90,114,786
	1996-97	55.1%	12,062	9,815	(\$1,308,114)	\$90,114,786
	1997-98	56.0%	12,614	9,905	(\$2,075,860)	\$90,114,786
	1998-99	56.2%	13,323	10,390	\$2,543,496	\$92,658,282
	1999-00	54.2%	12,191	10,292	\$2,485,497	\$95,143,779
	2000-01	57.2%	14,029	10,480	\$2,430,518	\$97,574,207
	2001-02	54.4%	13,200	11,074	(\$302,741)	\$97,574,207
	2002-03	55.2%	14,194	11,519	(\$3,106,725)(1)	\$97,574,207
	2003-04	53.8%	14,116	12,133	(\$6,163,196)(2)	\$97,574,207

^{(1) \$3,106,725} was paid to Minnesota. Additional tuition paid by Minnesota students and remitted to the General Fund was \$8,423,068.

^{(2) \$6,163,196} was paid to Minnesota. Additional tuition paid by Minnesota students and remitted to the General Fund was \$7,683,385.

WISCONSIN LIABILITY FOR 2003-04

UNIVERSITY OF MINNESOTA	TOTAL CREDITS	TUITION PAID	WISCONSIN LIABILITY	2003-04 % SHARE OF LIABILITY	2002-03 % SHARE OF LIABILITY
UNDERGRADUATE	165,927	\$27,253,998	\$6,300,126	37.1%	43.8%
GRADUATE	13,074	\$4,874,057	\$4,902,106	28.9%	19.7%
STATE UNIVERSITIES					
UNDERGRADUATE	97,190	\$11,540,926	\$4,563,457	26.9%	27.6%
GRADUATE	2,977	\$599,887	\$549,354	3.2%	2.9%
COMMUNITY COLLEGES	<u>33,864</u>	\$3,992,444	<u>\$669,951</u>	3.9%	5.9%
TOTALS	313,032	\$48,261,312	\$16,984,994		
PERCENTAGE CHANGE COMPARED TO 2002-03	+6.2%	+22.4%	-23.9%		

WISCONSIN STUDENTS ENROLLED BY ACADEMIC TERM IN 2003-04

FALL SEMESTER 11,014 SPRING SEMESTER 10,367

SUMMER SESSION 2,668

MINNESOTA LIABILITY FOR 2003-04

	TOTAL CREDITS	TUITION PAID	MINNESOTA LIABILITY	2003-04 % SHARE OF LIABILITY	2002-03 % SHARE OF LIABILITY				
MADISON/MILWAUKEE									
UNDERGRADUATE	88,786	\$18,046,836	(\$20,202)	-0.2%	9.2%				
GRADUATE	3,551	\$1,361,866	\$1,218,706	11.3%	7.5%				
UNIVERSITY CLUSTER									
UNDERGRADUATE	265,986	\$35,930,634	\$8,143,246	75.2%	73.5%				
GRADUATE	9,740	\$2,288,808	\$1,471,221	13.6%	9.7%				
<u>UW COLLEGES</u>	<u>306</u>	\$33,303	<u>\$8,827</u>	0.08%	0.06%				
TOTALS	368,369	\$57,661,447	\$10,821,798						
PERCENTAGE CHANGE									
COMPARED TO 2002-03	-0.3%	+13.3%	-43.6%						
MINNESOTA STUDENTS ENROLLED BY ACADEMIC TERM IN 2003-04									
FALL SEMESTER	13,277								
WINTER INTERIM	1,233								
SPRING SEMESTER	12,144								
SUMMER SEMESTER	2,928								

WISCONSIN RESIDENTS ENROLLED IN MINNESOTA INSTITUTIONS 03-04 ACADEMIC YEAR

						03-04	03-04	02-03
INSTITUTION	FR.	SO.	JR.	SR.	GRAD.	TOTAL	%	TOTAL
UM-TWIN CITIES	1,410	1,246	1,107	1,338	523	5,624	46.4%	5,446
UM-DULUTH	318	153	138	210	40	859	7.1%	794
ALL OTHER UM SCHOOLS	27	20	18	12	0	77	0.6%	61
BEMIDJI STATE UNIVERSITY	15	17	11	32	7	82	0.7%	91
MANKATO STATE UNIVERSITY	154	109	95	149	41	548	4.5%	525
METROPOLITAN STATE UNIVERSITY	8	30	38	54	5	135	1.1%	138
MOORHEAD STATE UNIVERSITY	17	6	6	5	9	43	0.4%	36
ST. CLOUD STATE UNIVERSITY	200	188	145	191	22	746	6.1%	670
SOUTHWEST STATE UNIVERSITY	14	8	3	3	1	29	0.2%	23
WINONA STATE UNIVERSITY	553	420	382	630	226	2,211	18.2%	2,103
COMMUNITY COLLEGES	<u>1,067</u>	<u>712</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,779</u>	14.7%	<u>1,632</u>
TOTALS	3,783	2,909	1,943	2,624	874	12,133		11,519

MINNESOTA RESIDENTS ENROLLED IN WISCONSIN INSTITUTIONS 03-04 ACADEMIC YEAR

INSTITUTION	FR.	SO.	JR.	SR.	GRAD.	03-04 TOTAL	03-04 %	02-03 TOTAL
UW-MADISON	673	659	681	943	151	3,107	22.0%	3,155
UW-MILWAUKEE	63	58	51	70	45	287	2.0%	269
UW-GREEN BAY	20	22	15	32	4	93	0.7%	81
UW-PARKSIDE	6	4	6	2	3	21	0.1%	18
UW-COLLEGES	6	4	3	1	0	14	0.1%	17
UW-EAU CLAIRE	478	528	463	736	143	2,348	16.6%	2,403
UW-LA CROSSE	204	258	249	401	169	1,281	9.1%	1,334
UW-OSHKOSH	20	14	15	24	8	81	0.6%	74
UW-PLATTEVILLE	34	36	27	40	11	148	1.0%	137
UW-RIVER FALLS	652	525	578	839	362	2,956	20.9%	2,878
UW-STEVENS POINT	81	63	99	115	28	386	2.7%	380
UW-STOUT	425	415	392	691	220	2,143	15.2%	2,192
UW-SUPERIOR	196	162	229	370	245	1,202	8.5%	1,206
UW-WHITEWATER	<u>12</u>	<u>9</u>	<u>8</u>	<u>17</u>	<u>3</u>	49	0.3%	<u>50</u>
TOTALS	2,870	2,757	2,816	4,281	1,392	14,116		14,194