**INFORMATION** February 27, 2004

### HIGHER EDUCATIONAL AIDS BOARD

## **BOARD REPORT #04-11**

## 2002-03 MINNESOTA-WISCONSIN RECIPROCITY PROGRAM DATA

### **MINNESOTA - WISCONSIN RECIPROCITY**

	% MINNESOTA	MINNESOTA	WISCONSIN		
	STUDENTS	STUDENTS	STUDENTS		
ACADEMIC	STUDYING IN	STUDYING IN	STUDYING IN	MINNESOTA	
YEAR	WISCONSIN	WISCONSIN	MINNESOTA	PAYMENT	CUMMULATIVE
1973-74	65.6%	1,681	82	\$1,545,683	\$1,545,683
1974-75	66.0%	2,781	1,434	\$2,863,028	\$4,408,711
1975-76	67.4%	3,812	1,842	\$4,219,581	\$8,628,292
1976-77	67.8%	4,912	2,331	\$5,526,094	\$14,154,386
1977-78	68.4%	5,683	2,626	\$6,795,884	\$20,950,270
1978-79	68.7%	6,164	2,808	\$8,078,476	\$29,028,746
1979-80	69.1%	6,758	3,016	\$3,545,639	\$32,574,385
1980-81	70.6%	7,520	3,139	\$4,961,635	\$37,536,020
1981-82	70.1%	7,969	3,395	\$5,079,830	\$42,615,850
1982-83	69.7%	8500 (EST)	3700 (EST)	\$5,257,491	\$47,873,341
1983-84	68.7%	9000 (EST)	4,100	\$2,805,869	\$50,679,210
1984-85	68.1%	9,500	4,451	\$2,744,072	\$53,423,282
1985-86	69.2%	10,164	4,516	\$3,091,421	\$56,514,703
1986-87	68.3%	10,267	4,773	\$3,908,053	\$60,422,756
1987-88	66.7%	10,978	5,472	\$3,288,003	\$63,710,759
1988-89	64.4%	11,245	6,207	\$4,605,503	\$68,316,262
1989-90	63.3%	11,625	6,737	\$5,672,984	\$73,989,246
1990-91	62.8%	12,035	7,136	\$6,622,526	\$80,611,772
1991-92	62.2%	12,342	7,492	\$3,288,269	\$83,900,041
1992-93	60.1%	11,985	7,965	\$2,457,728	\$86,357,769
1993-94	56.9%	11,519	8,724	\$2,012,073	\$88,369,842
1994-95	57.5%	11,721	8,656	\$1,744,944	\$90,114,786
1995-96	55.7%	11,731	9,312	\$0(1)	\$90,114,786
1996-97	55.1%	12,062	9,815	\$0 (2)	\$90,114,786
1997-98	56.0%	12,614	9,905	\$0 (3)	\$90,114,786
1998-99	56.2%	13,323	10,390	\$2,543,496	\$92,658,282
1999-00	54.2%	12,191	10,292	\$2,485,497	\$95,143,779
2000-01	57.2%	14,029	10,480	\$2,430,518	\$97,574,207
2001-02	54.4%	13,200	11,074	\$0 (4)	\$97,574,207
2002-03	48.4%	14,194	15,113	\$0(5)	\$97,574,207

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(1) \$505,159 was paid to Minnesota. Additional tuition paid by Minnesota students and remitted to the General fund was \$4,900,000.

(2) \$1,308,114 was paid to Minnesota. Additional tuition paid by Minnesota students and remitted to the General fund was \$5,600,000.

(3) \$2,075,860 was paid to Minnesota. Additional tuition paid by Minnesota students and remitted to the General Fund was \$4,192,017.

(4) \$302,741 was paid to Minnesota. Additional tuition paid by Minnesota students and remitted to the General Fund was \$6,535,256.

(5) \$3,106,725 was paid to Minnesota. Additional tuition paid by Minnesota students and remitted to the General Fund was \$8,423,068.

### WISCONSIN LIABILITY FOR 2002-03

<u>UNIVERSITY OF MINNESOTA</u>	TOTAL CREDITS	TUITION PAID	WISCONSIN LIABILITY	2002-03 % SHARE OF LIABILITY	2001-02 % SHARE OF LIABILITY			
UNDERGRADUATE	159,833	\$22,734,252	\$9,777,069	43.8%	40.8%			
GRADUATE	11,161	\$3,870,783	\$4,404,105	19.7%	22.0%			
STATE UNIVERSITIES								
UNDERGRADUATE	90,360	\$9,249,859	\$6,152,907	27.6%	28.4%			
GRADUATE	2,975	\$538,240	\$655,903	2.9%	2.9%			
COMMUNITY COLLEGES	<u>30,575</u>	<u>\$3,037,342</u>	<u>\$1,317,761</u>	5.9%	5.9%			
TOTALS	294,904	\$39,430,476	\$22,307,745					
PERCENTAGE CHANGE COMPARED TO 2001-02	+6.3%	+14.9%	+6.8%					
WISCONSIN STUDENTS ENROLLED BY ACADEMIC TERM IN 2002-03								

FALL SEMESTER	10,489
SPRING SEMESTER	9,767
SUMMER SESSION	2,637

### MINNESOTA LIABILITY FOR 2002-03

	TOTAL CREDITS	TUITION PAID	MINNESOTA LIABILITY	2002-03 % SHARE OF LIABILITY	2001-02 % SHARE OF LIABILITY			
MADISON/MILWAUKEE								
UNDERGRADUATE	88,684	\$16,575,592	\$1,521,648	7.9%	9.2%			
GRADUATE	3,348	\$1,175,366	\$1,239,682	6.5%	7.5%			
UNIVERSITY CLUSTER								
UNDERGRADUATE	267,327	\$31,045,375	\$14,523,100	75.6%	73.5%			
GRADUATE	9,888	\$2,067,532	\$1,902,306	9.9%	9.7%			
<u>UW COLLEGES</u>	<u>288</u>	<u>\$27,640</u>	<u>\$13,382</u>	0.07%	0.06%			
TOTALS	369,535	\$50,891,505	\$19,200,118					
PERCENTAGE CHANGE COMPARED TO 2001-02	+0.6%	+10.6%	-6.8%					
MINNESOTA STUDENTS ENROLLED BY ACADEMIC TERM IN 2002-03								
FALL SEMESTER	13,204							
WINTER INTERIM	872							
SPRING SEMESTER	12,171							
SUMMER SEMESTER	3,012							

## WISCONSIN RESIDENTS ENROLLED IN MINNESOTA INSTITUTIONS 02-03 ACADEMIC YEAR

INSTITUTION	FR.	SO.	JR.	SR.	GRAD.	02-03 TOTAL	02-03 %	01-02 TOTAL
UM-TWIN CITIES	2,737	1,132	1,061	1,320	610	6,860	45.4%	5,177
UM-DULUTH	489	172	130	191	73	1,055	7.0%	779
ALL OTHER UM SCHOOLS	44	15	7	13	0	79	0.5%	56
BEMIDJI STATE UNIVERSITY	43	19	19	29	5	115	0.8%	81
MANKATO STATE UNIVERSITY	226	120	114	159	51	670	4.4%	488
METROPOLITAN STATE UNIVERSITY	25	39	40	75	10	189	1.3%	130
MOORHEAD STATE UNIVERSITY	21	6	2	16	7	52	0.3%	36
ST. CLOUD STATE UNIVERSITY	334	181	140	202	21	878	5.8%	656
SOUTHWEST STATE UNIVERSITY	14	7	7	7	5	40	0.3%	33
WINONA STATE UNIVERSITY	975	489	386	628	354	2,832	18.7%	2,112
COMMUNITY COLLEGES	<u>1,610</u>	<u>733</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,343</u>	15.5%	<u>1,526</u>
TOTALS	6,518	2,913	1,906	2,640	1,136	15,113		11,074

INSTITUTION	FR.	SO.	JR.	SR.	GRAD.	02-03 TOTAL	02-03 %	01-02 TOTAL
UW-MADISON	655	700	675	972	153	3,155	22.2%	2,992
UW-MILWAUKEE	64	47	59	54	45	269	1.9%	206
UW-GREEN BAY	23	13	21	20	4	81	0.6%	87
UW-PARKSIDE	7	3	1	4	3	18	0.1%	18
UW-COLLEGES	6	6	2	3	0	17	0.1%	3
UW-EAU CLAIRE	558	489	476	760	120	2,403	16.9%	2,337
UW-LA CROSSE	273	256	261	378	166	1,334	9.4%	1,263
UW-OSHKOSH	15	21	12	24	2	74	0.5%	72
UW-PLATTEVILLE	38	22	31	42	4	137	1.0%	106
UW-RIVER FALLS	552	553	560	860	353	2,878	20.3%	2,674
UW-STEVENS POINT	65	91	88	116	20	380	2.7%	360
UW-STOUT	502	375	442	686	187	2,192	15.4%	2,006
UW-SUPERIOR	162	166	253	361	264	1,206	8.5%	1,039
UW-WHITEWATER	<u>10</u>	<u>8</u>	<u>11</u>	<u>10</u>	<u>11</u>	50	0.4%	<u>37</u>
TOTALS	2,930	2,750	2,892	4,290	1,332	14,194		13,200

### MINNESOTA RESIDENTS ENROLLED IN WISCONSIN INSTITUTIONS 02-03 ACADEMIC YEAR