

August 10, 2007
HIGHER EDUCATIONAL AIDS BOARD
BOARD REPORT #08-02
STATUS OF 2006-07 AND 2007-08 APPLICANTS AND PROGRAMS

2006-2007

Wisconsin Higher Education Grant - UW

WHEG - UW committed 132.00% (\$57,213,737) of its appropriation with 29,170 awards. This is 96 more awards and 1.49% less committed than at this time last year. In 2005-06 the program had committed 133.49% of its appropriation at this time. The final commitment for 2005-06 was 132.00%.

Wisconsin Higher Education Grant - WTC

WHEG - WTC committed 170.10% (\$28,382,629) of its appropriation with 33,950 awards. This is 40 more awards and .22% more committed than at this time last year. In 2005-06 the program had committed 169.88% of its appropriation at this time. The final commitment for 2005-06 was 170.10%.

Wisconsin Tuition Grant

WTG has committed 104.15 (\$23,698,459) of its appropriation with 9,314 awards. This is 941 fewer awards and 3.78% less committed than at this time last year. In 2005-06 the program had committed 107.93% of its appropriation at this time. The final commitment for 2005-06 was 107.93%.

Wisconsin Higher Education Grant - Tribal

WHEG - Tribal has committed 207.90% (\$839,937) of its appropriation with 550 awards. This is 248 more awards and 108.47% more committed than at this time last year. In 2005-06 the program had committed 99.43% of its appropriation at this time. The final commitment for 2005-06 was 99.43%.

Status of Applicants

The total number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2006-07, through June 12, 2007, is 254,376. Applicants for 2005-06 totaled 246,975.

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2007-2008

Wisconsin Higher Education Grant – UW

WHEG - UW has committed 126.72% (\$49,774,907) of its appropriation with 23,474 awards. This is 1,155 fewer awards and 15.24% more committed than at this time last year. In 2006-07 the program had committed 111.48% of its appropriation at this time. NOTE: The appropriation recommended by the Joint Finance Committee, plus \$4,064,684 of the \$8,000,000 the Governor restored to WHEG-UW, was used to calculate the 2006-07 committed percentage.

Wisconsin Higher Education Grant – WTC

WHEG – WTC has committed 129.54% (\$21,648,456) of its appropriation with 25,224 awards. This is 260 fewer awards and .17% more committed than at this time last year. In 2006-07 the program had committed 129.37% of its appropriation at this time.

Wisconsin Tuition Grant

WTG has committed 113.06% (\$28,285,878) of its appropriation with 10,140 awards. This is 2,120 more awards and 17.40% more committed than at this time last year. In 2006-07 the program had committed 96.49% of its appropriation at this time.

Wisconsin Higher Education Grant – Tribal

WHEG – Tribal has committed 135.06% (\$545,644) of its appropriation with 335 awards. This is 35 more awards and 35.30% more committed than at this time last year. In 2006-07 the program had committed 94.13% of its appropriation at this time.

Status of Applicants

The number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2007-08, through July 11, 2007, is 178,116. Last year at this time there were 172,167 applicants. Applicants for 2006-07 totaled 254,376.

**STATUS OF 2006-2007 PROGRAMS ADMINISTERED
BY THE HIGHER EDUCATIONAL AIDS BOARD**

PROGRAM	Dollars Spent FINAL	2006-07 Total Appropriation	Remaining Funds	% of 06-07 Funds Spent	FINAL % of 05-06 Funds Spent
Academic Excellence Scholarship	\$3,165,024	\$3,165,024	\$0	100.00%	100.00%
Hearing & Visually Handicapped Student Grant *	\$108,540	\$131,625	\$23,085	82.46%	93.68%
Indian Student Assistance Grant *	\$797,304	\$801,083	\$3,779	99.53%	98.29%
Minority Teacher Loan	\$211,000	\$262,100	\$51,100	80.50%	83.67%
Minority Undergraduate Retention Grant - Independent Colleges & Universities, Tribal *	\$378,767	\$380,750	\$1,984	99.48%	98.76%
Minority Undergraduate Retention Grant - WTC System *	\$368,931	\$380,750	\$11,819	96.90%	100.00%
Nursing Student Loan	\$386,653	\$450,000	\$63,347	85.92%	90.47%
Talent Incentive Program Grant * **	\$5,808,131	\$5,935,932	\$127,801	97.85%	98.74%
Teacher Education Loan	\$212,925	\$275,000	\$62,075	77.43%	98.97%
Teacher of the Visually Impaired Loan	\$85,000	\$100,000	\$15,000	85.00%	100.00%
Wisconsin Higher Education Grant - Tribal *	\$403,833	\$404,000	\$167	99.96%	99.93%
Wisconsin Higher Education Grant - UW System ***	\$39,252,986	\$39,280,600	\$27,614	99.93%	100.00%
Wisconsin Higher Education Grant - WTC System *	\$16,630,712	\$16,686,169	\$55,457	99.67%	99.63%
Wisconsin Tuition Grant *	\$22,736,790	\$22,754,649	\$17,859	99.92%	99.94%
TOTAL	\$90,546,596	\$91,007,682	\$461,086	99.49%	99.72%

* Appropriations include funds carried forward or back between 2006-07 and 2005-06 for programs with biennial appropriations.

** TIP Grant figures include \$1,354,462 of Federal LEAP / SLEAP funds.

*** WHEG-UW figures reflect the appropriation minus the funds encumbered for the 2006-07 disbursements made in June of 2006.