

INFORMATION
March 2, 2007

HIGHER EDUCATIONAL AIDS BOARD

BOARD REPORT #07-22

STATUS OF 2006-2007 APPLICANTS AND PROGRAMS

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2006-2007

Wisconsin Higher Education Grant – UW

WHEG - UW has committed 131.10% (\$56,826,628) of its appropriation with 28,850 awards. This is 252 fewer awards and 2.55% less committed than at this time last year. In 2005-06 the program had committed 133.65% of its appropriation at this time. NOTE: The appropriation recommended by the Joint Finance Committee, plus \$4,064,684 of the \$8,000,000 the Governor restored to WHEG-UW, was used to calculate the committed percentage.

Wisconsin Higher Education Grant – WTC

WHEG – WTC has committed 167.79% (\$27,997,119) of its appropriation with 33,047 awards. This is 956 fewer awards and 2.63% less committed than at this time last year. In 2005-06 the program had committed 170.42% of its appropriation at this time.

Wisconsin Tuition Grant

WTG has committed 88.12% (\$20,050,608) of its appropriation with 7,686 awards. This is 2,560 fewer awards and 20.65% less committed than at this time last year. In 2005-06 the program had committed 108.77% of its appropriation at this time.

Wisconsin Higher Education Grant – Tribal

WHEG – Tribal has committed 96.00% (\$387,854) of its appropriation with 240 awards. This is 29 fewer awards and 1.19% less committed than at this time last year. In 2005-06 the program had committed 94.81% of its appropriation at this time.

Status of Applicants

The number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2006-07, through February 13, 2007, is 246,200. Last year at this time there were 239,466 applicants. Applicants for 2005-06 totaled 246,975.

**STATUS OF 2006-2007 PROGRAMS ADMINISTERED
BY THE HIGHER EDUCATIONAL AIDS BOARD**

PROGRAM	Dollars Spent as of Feb. 14, 2007	2006-07 Total Appropriation	Remaining Funds	% of 06-07 Funds Spent	% of 05-06 Funds Spent as of 2/10/06
Academic Excellence Scholarship	\$2,112,745	\$3,146,500	\$1,033,755	67.15%	65.48%
Hearing & Visually Handicapped Student Grant *	\$84,969	\$131,625	\$46,656	64.55%	85.30%
Indian Student Assistance Grant *	\$643,232	\$801,083	\$157,851	80.30%	75.98%
Minority Teacher Loan	\$171,125	\$262,100	\$90,975	65.29%	60.75%
Minority Undergraduate Retention Grant - Independent Colleges & Universities, Tribal *	\$208,704	\$380,750	\$172,047	54.81%	64.31%
Minority Undergraduate Retention Grant - WTC System *	\$301,492	\$380,750	\$79,258	79.18%	73.65%
Nursing Student Loan	\$289,589	\$450,000	\$160,411	64.35%	60.72%
Talent Incentive Program Grant * **	\$5,230,524	\$5,935,932	\$705,408	88.12%	87.52%
Teacher Education Loan	\$43,500	\$275,000	\$231,500	15.82%	44.18%
Teacher of the Visually Impaired Loan	\$75,000	\$100,000	\$25,000	75.00%	10.00%
Wisconsin Higher Education Grant - Tribal *	\$228,317	\$404,000	\$175,683	56.51%	68.80%
Wisconsin Higher Education Grant - UW System ***	\$38,891,359	\$39,280,600	\$389,241	99.01%	101.49%
Wisconsin Higher Education Grant - WTC System *	\$15,143,773	\$16,686,169	\$1,542,396	90.76%	92.90%
Wisconsin Tuition Grant *	\$16,620,457	\$22,754,649	\$6,134,192	73.04%	97.05%
TOTAL	\$80,044,785	\$90,989,158	\$10,944,373	87.97%	95.59%

* Appropriations include funds carried forward or back between 2006-07 and 2005-06 for programs with biennial appropriations.

** TIP Grant figures include \$1,354,462 of Federal LEAP / SLEAP funds.

*** WHEG-UW figures reflect the appropriation minus the funds encumbered for the 2006-07 disbursements made in June of 2006.