

**July 21, 2006  
HIGHER EDUCATIONAL AIDS BOARD  
BOARD REPORT #07 - 02  
STATUS OF 2005-06 AND 2006-07 APPLICANTS AND PROGRAMS**

**2005-2006**

**Wisconsin Higher Education Grant - UW**

WHEG - UW has committed 135.17% (\$54,720,520) of its appropriation with 29,074 awards. This is 2,197 fewer awards and .64% more committed than at this time last year. In 2004-05 the program had committed 134.53% of its appropriation at this time. The final commitment for 2004-05 was 134.52%.

**Wisconsin Higher Education Grant - WTC**

WHEG - WTC has committed 170.17% (\$26,828,938) of its appropriation with 33,910 awards. This is 776 more awards and .16% less committed than at this time last year. In 2004-05 the program had committed 170.01% of its appropriation at this time. The final commitment for 2004-05 was 170.01%.

**Wisconsin Tuition Grant**

WTG has committed 108.28 (\$25,369,379) of its appropriation with 10,293 awards. This is 296 fewer awards and 6.24% more committed than at this time last year. In 2004-05 the program had committed 102.04% of its appropriation at this time. The final commitment for 2004-05 was 101.78%.

**Wisconsin Higher Education Grant - Tribal**

WHEG - Tribal has committed 94.13% (\$380,299) of its appropriation with 280 awards. This is 7 more awards and 1.68% less committed than at this time last year. In 2004-05 the program had committed 95.81% of its appropriation at this time. The final commitment for 2004-05 was 95.81%.

**Status of Applicants**

The total number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2005-06, through June 13, 2006, is 246,975. Applicants for 2004-05 totaled 236,786.

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**2006-2007**

**Wisconsin Higher Education Grant – UW**

WHEG - UW has committed 100.07% (\$43,375,174) of its appropriation with 22,172 awards. This is 59 more awards and 3.2% less committed than at this time last year. In 2005-06 the program had committed 103.27% of its appropriation at this time. NOTE: The appropriation recommended by the Joint Finance Committee, plus \$4,064,684 of the \$8,000,000 the Governor restored to WHEG-UW, was used to calculate the committed percentage.

**Wisconsin Higher Education Grant – WTC**

WHEG – WTC has committed 106.25% (\$17,729,496) of its appropriation with 20,923 awards. This is 995 fewer awards and 3.27% less committed than at this time last year. In 2005-06 the program had committed 109.52% of its appropriation at this time.

**Wisconsin Tuition Grant**

WTG has committed 93.93% (\$21,358,477) of its appropriation with 7729 awards. This is 1,638 fewer awards and 14.40% less committed than at this time last year. In 2005-06 the program had committed 108.13% of its appropriation at this time.

**Wisconsin Higher Education Grant – Tribal**

WHEG – Tribal has committed 107.57% (\$434,618) of its appropriation with 273 awards. This is 7 fewer awards and 23.44.% more committed than at this time last year. In 2005-06 the program had committed 94.13% of its appropriation at this time. .

**Status of Applicants**

The number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2006-07, through July 11, 2006, is 178,116. Last year at this time there were 172,167 applicants. Applicants for 2005-06 totaled 246,975.

**STATUS OF 2005-2006 PROGRAMS ADMINISTERED  
BY THE HIGHER EDUCATIONAL AIDS BOARD**

<b>PROGRAM</b>	<b>Dollars Spent FINAL</b>	<b>05-06 Total Appropriation</b>	<b>Remaining Funds</b>	<b>% of 05-06 Dollars Spent</b>	<b>04-05 % of FINAL Dollars Spent</b>
Academic Excellence Scholarship	\$3,155,461	\$3,155,461	\$0	100.00%	99.996%
Hearing & Visually Handicapped Student Grant	\$115,975	\$123,800	\$7,825	93.68%	85.24%
Indian Student Assistance Grant	\$774,117	\$787,600	\$13,483	98.29%	99.36%
Minority Teacher Loan	\$219,301	\$262,100	\$42,799	83.67%	75.17%
Minority Undergraduate Retention Grant - Independent & Tribal	\$367,410	\$372,026	\$4,616	98.76%	99.21%
Minority Undergraduate Retention Grant - WTC System	\$384,874	\$384,874	\$0	100.00%	99.13%
Nursing Student Loan	\$407,122	\$450,000	\$42,878	90.47%	86.55%
Talent Incentive Program Grant *	\$6,093,876	\$6,171,547	\$77,671	98.74%	99.28%
Teacher Education Loan	\$272,175	\$275,000	\$2,825	98.97%	91.09%
Teacher of the Visually Impaired Loan	\$100,000	\$100,000	\$0	100.00%	100.00%
Wisconsin Higher Education Grant - Tribal	\$403,720	\$404,000	\$280	99.93%	100.00%
Wisconsin Higher Education Grant - UW System **	\$40,992,516	\$40,992,516	\$0	100.00%	99.77%
Wisconsin Higher Education Grant - WTC System ***	\$15,792,630	\$15,851,400	\$58,770	99.63%	97.51%
Wisconsin Tuition Grant ****	\$25,510,951	\$25,526,500	\$15,549	99.94%	99.99%

\* TIP Grant figures include \$1,667,747 of Federal LEAP / SLEAP funds.

\*\* WHEG-UW figures reflect the appropriation minus the funds encumbered for the 0607 disbursements.

\*\*\* WHEG-WTC figures include \$85,000 carried back from 2006-07 to 2005-06.

\*\*\*\* WTG figures include \$2,096,600 carried back from 2006-07 to 2005-06.