

**July 29, 2005**  
**HIGHER EDUCATIONAL AIDS BOARD**  
**BOARD REPORT #06 - 02**  
**STATUS OF 2004-05 AND 2005-06 APPLICANTS AND PROGRAMS**

**2004-2005**

**Wisconsin Higher Education Grant - UW**

WHEG - UW has committed 134.23% (\$45,352,463) of its appropriation with 31,271 awards. This is 3,911 more awards and 1.08% less committed than at this time last year. In 2003-04 the program had committed 135.31% of its appropriation at this time. The final commitment for 2003-04 was 135.32%.

**Wisconsin Higher Education Grant - WTC**

WHEG - WTC has committed 165.77% (\$24,784,106) of its appropriation with 33,134 awards. This is 4,226 more awards and 1.92% less committed than at this time last year. Please note that "W" and "Z" codes were implemented due to a dramatic increase in eligible applicants. In 2003-04 the program had committed 167.69% of its appropriation at this time. The final commitment for 2003-04 was 167.69%.

**Wisconsin Tuition Grant**

WTG has committed 101.78% (\$22,869,116) of its appropriation with 10,594 awards. This is 690 more awards and 6.62 more committed than at this time last year. In 2003-04 the program had committed 95.16% of its appropriation at this time. The final commitment for 2003-04 was 95.16%.

**Status of Applicants**

The total number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2004-05, through June 14, 2005, is 236,786. Applicants for 2003-04 totaled 225,513.

**2005-2006**

**Wisconsin Higher Education Grant – UW**

WHEG - UW has committed 108.49% (\$43,457,646) of its appropriation with 23203 awards. This is 634 fewer awards and 10.04% more committed than at this time last year. In 2004-05 the program had committed 98.45% of its appropriation at this time. NOTE: The appropriation recommended by the Joint Finance Committee, plus \$3,000,000 of the \$8,000,000 the Governor restored to WHEG-UW, was used to calculate the committed percentage.

**Wisconsin Higher Education Grant – WTC**

WHEG – WTC has committed 120.16% (\$18,944,751) of its appropriation with 24,006 awards. This is 280 fewer awards and 1.47% less committed than at this time last year. In 2004-05 the program had committed 121.63% of its appropriation at this time. NOTE: The appropriation recommended by the Joint Finance Committee was used to calculate the committed percentage.

**Wisconsin Tuition Grant**

WTG has committed 111.43% (\$24,630,156) of its appropriation with 9,652 awards. This is 499 less awards and 3.15% more committed than at this time last year. In 2004-05 the program had committed 108.28% of its appropriation at this time.

**Status of Applicants**

The number of applicants (first-time FAFSA filers who listed Wisconsin as their state of legal residence) for 2005-06, through July 12, 2005, is 172,167. Last year at this time there were 164,415 applicants. Applicants for 2004-05 totaled 236,786.

**STATUS OF 2004-2005 PROGRAMS ADMINISTERED  
BY THE HIGHER EDUCATIONAL AIDS BOARD**

<b>PROGRAM</b>	<b>Dollars Spent as of July 15, 2005</b>	<b>04-05 Total Appropriation</b>	<b>Remaining Funds</b>	<b>% of 04-05 Dollars Spent</b>	<b>% of 03-04 Funds Spent as of 7/15/04</b>
Academic Excellence Scholarship	\$3,176,570	\$3,176,700	\$130	99.996%	99.98%
Hearing & Visually Handicapped Student Grant	\$105,525	\$123,800	\$18,275	85.24%	100.00%
Indian Student Assistance Grant	\$792,763	\$797,872	\$5,110	99.36%	98.70%
Minority Teacher Loan	\$197,012	\$262,100	\$65,088	75.17%	85.91%
Minority Undergraduate Retention Grant - Independent & Tribal	\$388,937	\$392,022	\$3,085	99.21%	96.41%
Minority Undergraduate Retention Grant - WTC System	\$376,608	\$379,919	\$3,311	99.13%	99.61%
Nursing Student Loan	\$389,479	\$450,000	\$60,521	86.55%	84.33%
Talent Incentive Program Grant *	\$6,216,310	\$6,261,168	\$44,858	99.28%	99.16%
Teacher Education Loan	\$250,500	\$275,000	\$24,500	91.09%	87.18%
Teacher of the Visually Impaired Loan	\$100,000	\$100,000	\$0	100.00%	92.13%
Wisconsin Higher Education Grant - Tribal	\$405,800	\$405,800	\$0	100.00%	99.55%
Wisconsin Higher Education Grant - UW System **	\$33,713,709	\$33,790,289	\$76,580	99.77%	96.44%
Wisconsin Higher Education Grant - WTC System	\$14,578,238	\$14,951,020	\$372,782	97.51%	99.48%
Wisconsin Tuition Grant	\$22,465,269	\$22,468,414	\$3,145	99.99%	98.35%

2004-05 appropriations include unspent funds carried forward from 2003-04.

\* TIP Grant figures include \$1,707,898 of Federal LEAP / SLEAP funds.

\*\* WHEG-UW figures include -\$1,169,311 of funds carried back from 2004-05 to 2003-04.