

July 18, 2003
HIGHER EDUCATIONAL AIDS BOARD
BOARD REPORT #04-02
STATUS OF 2002-03 AND 2003-04 APPLICANTS AND PROGRAMS

2002-2003

Wisconsin Higher Education Grant - UW

WHEG - UW has committed 135.88% (\$30,179,150) of its appropriation with 24,506 awards. This is 1457 more awards and 1.47% less committed than at this time last year. Please note that "W" and "Z" codes have been implemented due to an increase in eligible applicants. In 2001-02 the program had committed 134.95% of its appropriation at this time. The final commitment for 2001-02 was 134.95%.

Wisconsin Higher Education Grant - WTC

WHEG - WTC has committed 169.97% (\$24,386,441) of its appropriation with 28,513 awards. This is 114 more awards and 1.35% less committed than at this time last year. Please note that "W" and "Z" codes have been implemented due to a dramatic increase in eligible applicants. In 2001-02 the program had committed 171.72% of its appropriation at this time. The final commitment for 2001-02 was 171.72%.

Wisconsin Tuition Grant

WTG has committed 116.73% (\$26,295,900) of its appropriation with 12,092 awards. This is 267 more awards and 5.22% less committed than at this time last year. In 2001-02 the program had committed 121.95% of its appropriation at this time. The final commitment for 2001-02 was 121.95%.

Status of Applicants

The number of applicants (first-time FAFSA filers including graduate students, non-degree students and possibly non-Wisconsin residents) through June 13, 2003, for 2002-03 was 209,276.

2003-2004

Wisconsin Higher Education Grant - UW

WHEG - UW has committed 121.47% (\$26,528,127) of its appropriation with 20,311 awards. This is 2,511 more awards and 23.93% more committed than at this time last year. In 2002-03 the program had committed 97.54% of its appropriation at this time. The final commitment for 2002-03 was 135.88%.

Wisconsin Higher Education Grant - WTC

WHEG - WTC has committed 128.89% (\$19,171,595) of its appropriation with 22,266 awards. This is 3,088 more awards and 14.89% more committed than at this time last year. In 2002-03 the program had committed 114% of its appropriation at this time. The final commitment for 2002-03 was 169.97%.

Wisconsin Tuition Grant

WTG has committed 114.16% (\$25,234,300) of its appropriation with 10,704 awards. This is 131 less awards and 6.82% more committed than at this time last year. In 2002-03 the program had committed 107.34% of its appropriation at this time. The final commitment for 2002-03 was 116.73%.

Status of Applicants

The number of applicants (first-time FAFSA filers including graduate students, non-degree students and possibly non-Wisconsin residents) through July 16, 2003, for 2003-04 is 159,471. Last year at this time there were 147,333 applicants. Applicants for 2002-03 totaled 209,276.

**STATUS OF 2002-2003 PROGRAMS ADMINISTERED
BY THE HIGHER EDUCATIONAL AIDS BOARD**

PROGRAM	Dollars Spent as of June 30, 2003	02-03 Total Appropriation	Remaining Funds	% of 02-03 Dollars Spent	% of 01-02 Funds Spent as of 6/30/02
ACADEMIC EXCELLENCE SCHOLARSHIP	\$3,086,337	\$3,133,000	\$46,663	98.51%	99.94%
HANDICAPPED STUDENT GRANT	\$120,427	\$140,551	\$20,124	85.68%	86.47%
INDIAN STUDENT GRANT	\$798,201	\$818,826	\$20,625	97.48%	96.00%
MINORITY RETENTION GRANT - INDEPENDENT COLLEGES	\$359,584	\$381,854	\$22,270	94.17%	99.06%
MINORITY RETENTION GRANT - WTC SYSTEM	\$378,266	\$378,804	\$538	99.86%	99.90%
MINORITY TEACHER LOAN	\$244,807	\$262,100	\$17,293	93.40%	95.16%
NURSING STUDENT LOAN	\$449,499	\$450,000	\$501	99.89%	0.00%
TALENT INCENTIVE PROGRAM GRANT*	\$5,972,402	\$6,081,792	\$109,390	98.20%	96.79%
TEACHER EDUCATION LOAN	\$271,500	\$275,000	\$3,500	98.73%	96.00%
TEACHERS OF THE VISUALLY IMPAIRED	\$99,946	\$100,000	\$54	99.95%	55.07%
WISCONSIN HIGHER EDUCATION GRANT- TRIBAL COLLEGES	\$403,232	\$404,224	\$992	99.75%	99.94%
WISCONSIN HIGHER EDUCATION GRANT - WTC SYSTEM	\$14,335,301	\$14,347,137	\$11,836	99.92%	99.73%
WISCONSIN HIGHER EDUCATION GRANT - UW SYSTEM	\$22,207,990	\$22,210,259	\$2,269	99.99%	98.12%
WISCONSIN TUITION GRANT	\$22,417,916	\$22,526,452	\$108,536	99.52%	98.04%

*These figures reflect both State and Federal funds.

Prepared by the Higher Educational Aids Board

7/17/03