

**2003-05 Biennial Budget Proposals  
for the Higher Educational Aids Board  
Student Financial Aid Program Appropriations**

Programs	2002-03	HEAB's Request					Governor's Recommendation				
		2003-04	%	2004-05	%	2-year %	2003-04	%	2004-05	%	2-year %
WTG	\$22,103,700	\$22,103,700	0.00%	\$22,103,700	0.00%	0.00%	\$22,103,700	0.00%	\$22,103,700	0.00%	0.00%
WHEG - Tech	\$14,874,000	\$14,874,000	0.00%	\$14,874,000	0.00%	0.00%	\$14,874,000	0.00%	\$14,874,000	0.00%	0.00%
WHEG - UW *	\$21,839,600	\$23,586,800	8.00%	\$25,473,700	8.00%	16.64%	\$27,199,600	24.54%	\$34,959,600	28.53%	60.07%
WHEG - Tribal	\$404,000	\$404,000	0.00%	\$404,000	0.00%	0.00%	\$404,000	0.00%	\$404,000	0.00%	0.00%
TIP Grant	\$4,503,800	\$4,503,800	0.00%	\$4,503,800	0.00%	0.00%	\$4,503,800	0.00%	\$4,503,800	0.00%	0.00%
Indian Grant	\$787,600	\$787,600	0.00%	\$787,600	0.00%	0.00%	\$787,600	0.00%	\$787,600	0.00%	0.00%
Minority Grant	\$756,900	\$756,900	0.00%	\$756,900	0.00%	0.00%	\$756,900	0.00%	\$756,900	0.00%	0.00%
Minority Teacher	\$262,100	\$262,100	0.00%	\$262,100	0.00%	0.00%	\$262,100	0.00%	\$262,100	0.00%	0.00%
AES	\$3,133,000	\$3,133,000	0.00%	\$3,133,000	0.00%	0.00%	\$3,133,000	0.00%	\$3,133,000	0.00%	0.00%
Dental Contract	\$1,517,100	\$1,517,100	0.00%	\$1,517,100	0.00%	0.00%	\$758,500	-50.00%	\$758,500	0.00%	-50.00%
Nursing Loan	\$450,000	\$450,000	0.00%	\$450,000	0.00%	0.00%	\$450,000	0.00%	\$450,000	0.00%	0.00%
Handicapped	\$123,800	\$123,800	0.00%	\$123,800	0.00%	0.00%	\$123,800	0.00%	\$123,800	0.00%	0.00%
Teacher Ed. Loan	\$275,000	\$275,000	0.00%	\$275,000	0.00%	0.00%	\$275,000	0.00%	\$275,000	0.00%	0.00%
TVI Loan	\$100,000	\$100,000	0.00%	\$100,000	0.00%	0.00%	\$100,000	0.00%	\$100,000	0.00%	0.00%
<b>Total</b>	<b>\$71,130,600</b>	<b>\$72,877,800</b>	<b>2.46%</b>	<b>\$74,764,700</b>	<b>2.59%</b>	<b>5.11%</b>	<b>\$75,732,000</b>	<b>6.47%</b>	<b>\$83,492,000</b>	<b>10.25%</b>	<b>17.38%</b>

**Joint Committee on Finance / Senate / Assembly  
Recommendations - FINAL PASSED BUDGET**

Programs	2002-03	2003-04	%	2004-05	%	2-year %
WTG	\$22,103,700	\$22,103,700	0.00%	\$22,103,700	0.00%	0.00%
WHEG - Tech	\$14,874,000	\$14,874,000	0.00%	\$14,874,000	0.00%	0.00%
WHEG - UW *	\$21,839,600	\$27,199,600	24.54%	\$34,959,600	28.53%	60.07%
WHEG - Tribal	\$404,000	\$404,000	0.00%	\$404,000	0.00%	0.00%
TIP Grant	\$4,503,800	\$4,503,800	0.00%	\$4,503,800	0.00%	0.00%
Indian Grant	\$787,600	\$787,600	0.00%	\$787,600	0.00%	0.00%
Minority Grant	\$756,900	\$756,900	0.00%	\$756,900	0.00%	0.00%
Minority Teacher	\$262,100	\$262,100	0.00%	\$262,100	0.00%	0.00%
AES	\$3,133,000	\$3,133,000	0.00%	\$3,133,000	0.00%	0.00%
Dental Contract	\$1,517,100	\$1,269,100	-16.35%	\$1,400,400	10.35%	-7.69%
Nursing Loan	\$450,000	\$450,000	0.00%	\$450,000	0.00%	0.00%
Handicapped	\$123,800	\$123,800	0.00%	\$123,800	0.00%	0.00%
Teacher Ed. Loan	\$275,000	\$275,000	0.00%	\$275,000	0.00%	0.00%
TVI Loan	\$100,000	\$100,000	0.00%	\$100,000	0.00%	0.00%
<b>Total</b>	<b>\$71,130,600</b>	<b>\$76,242,600</b>	<b>7.19%</b>	<b>\$84,133,900</b>	<b>10.35%</b>	<b>18.28%</b>

\* WHEG-UW Funding  
Governor, JCF, Senate, and Assembly  
FINAL PASSED BUDGET

	2003-04	GPR Reduction
GPR	\$20,745,900	-5.01%
PR	\$6,453,700	
total	\$27,199,600	

  

	2004-05	2-year
GPR	\$19,926,800	-3.95%
PR	\$15,032,800	-8.76%
total	\$34,959,600	

PR funding is from UW System  
"auxiliary enterprise" funds.